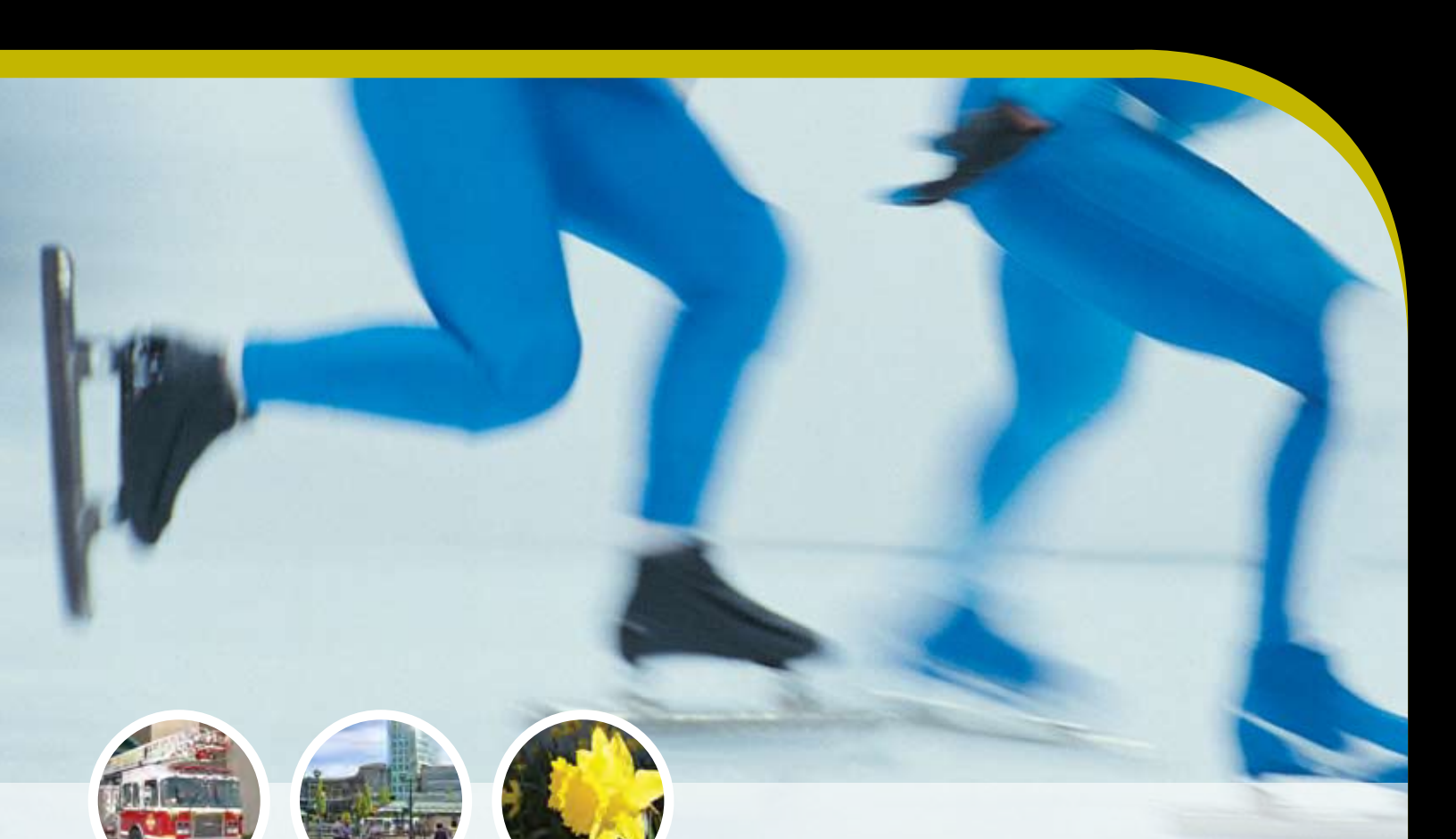




2005 ANNUAL REPORT

FOR THE YEAR ENDED DECEMBER 31, 2005



SURREY
CITY OF PARKS

CITY OF SURREY

British Columbia, Canada

AHEAD OF THE GAME FOR 2010

2005 ANNUAL REPORT

FOR THE YEAR ENDED DECEMBER 31, 2005



SURREY
CITY OF PARKS

CITY OF SURREY

British Columbia, Canada

Design, layout, production and photos provided by the City of Surrey – Marketing, Communications and Development ©

Prepared by the City of Surrey Finance, Technology and HR Department

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MAYOR'S MESSAGE



On behalf of Surrey City Council, I am pleased to present the Annual Report for 2005. Surrey continues to have one of the healthiest balance sheets in the country, with no debt and well over \$400 million in cash reserves. Our investment in infrastructure and commitment to building capital projects designed to meet the needs of our growing population benefits everyone who lives and works in this city.

Surrey has become a leader in development activity, in the form of new housing, new business and new industry. Building permits exceeded \$1.1 billion in 2005, a 16% increase over 2004 activity, generating thousands of local jobs and bringing huge benefits to local retail and service industries.

Surrey's greatest asset is its people. We are a city that attracts both business and families, with a reputation for vibrancy and great potential. Surrey boasts one of the most diverse populations in Canada. We pride ourselves on welcoming people from all walks of life to make Surrey their home.

Surrey takes great pride in its title "City of Parks." We will continue to protect our parks, streams and green spaces, ensuring that generations to come will be able to enjoy the beauty of Surrey's natural areas and wildlife as much as we do today.

With the support of administration, our citizens, business and community leaders, Surrey is destined for a bright and prosperous future. City Council takes pride in the city's enviable financial situation, and remains committed to position Surrey for well-planned and sustainable growth, and for a future rich with opportunity.

A stylized, handwritten signature in black ink, appearing to read 'D. Watts'.

D.L. (Diane) Watts
Mayor

CITY COUNCIL & SURREY OFFICERS



CITY COUNCIL AND SURREY OFFICERS

Back Row Linda Hepner, Bob Bose, Marvin Hunt, Judy Villeneuve

Front Row Barbara Steele, Tom Gill, Mayor Dianne Watts, Mary Martin, Judy Higginbotham

City Manager	U. Mital, P. Eng
General Manager, Engineering Department	P. Ham, P. Eng
General Manager, Finance, Technology & HR Department	V. Wilke, CGA
General Manager, Parks, Recreation & Culture Department	L. Cavan
General Manager, Planning & Development Department	M. Dinwoodie
Fire Chief	Chief L. Garis
Officer in Charge, Surrey RCMP Detachment	Chief Superintendent, F. MacRae
Chief Librarian, Director of Library Services	B. Barlow

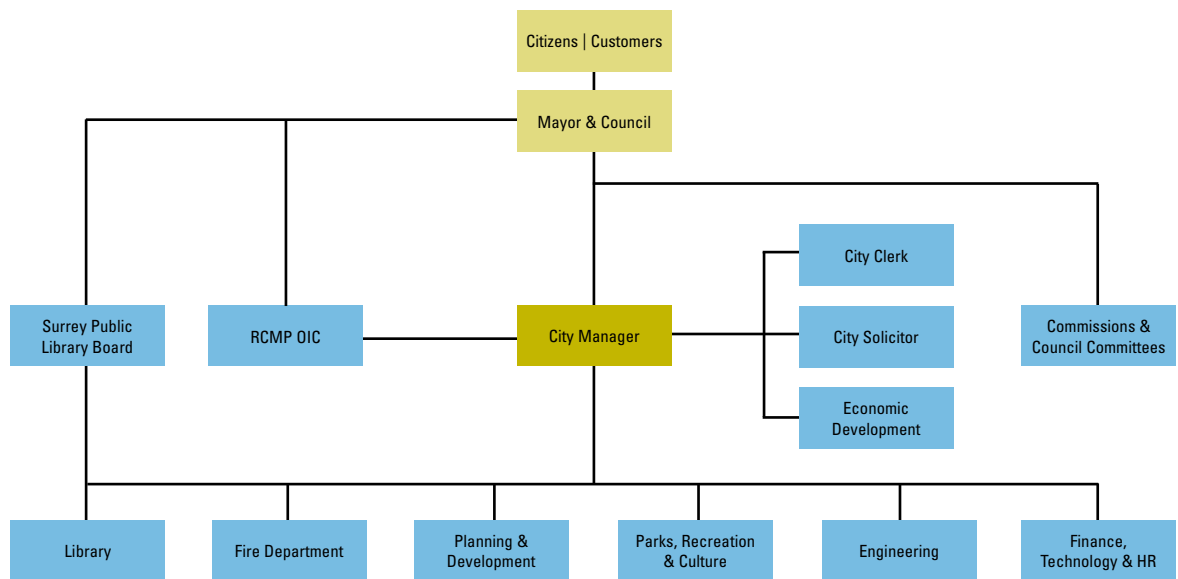
Auditors

KPMG LLP

Surrey Office Bankers

Royal Bank of Canada

ORGANIZATIONAL CHART



CANADIAN AWARD FOR FINANCIAL REPORTING

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Canadian Award for Financial Reporting to the City of Surrey for its annual financial report for the fiscal year ended December 31, 2004. The Canadian Award for Financial Reporting program was established to encourage municipal governments throughout Canada to publish high quality financial reports and to provide peer recognition and technical guidance for officials preparing these reports.

In order to be awarded a Canadian Award for Financial Reporting, a government unit must publish an easily readable and efficiently organized annual financial report, whose contents conform to program standards. Such reports should go beyond the minimum requirements of generally accepted accounting principles and demonstrate an effort to clearly communicate the municipal government's financial picture, enhance an understanding of financial reporting by municipal governments, and address user needs.

A Canadian Award for Financial Reporting is valid for a period of one year only. We believe our current report continues to conform to the Canadian Award for Financial Reporting program requirements, and we are submitting it to the GFOA.

Canadian Award for Financial Reporting

Presented to

City of Surrey,
British Columbia

For its Annual
Financial Report
for the Year Ended
December 31, 2004

A Canadian Award for Financial Reporting is presented by the Government Finance Officers Association of the United States and Canada to municipalities whose annual financial reports achieve the high program standards for Canadian Government accounting and financial reporting.



Carol E. Prange
President

Jeffrey L. Esser
Executive Director

REPORT *from the* General Manager, Finance, Technology & Human Resources

March 31, 2006

To Mayor D. L. Watts and Members of Council

In accordance with Sections 98 and 167 of the Community Charter, I am pleased to submit the City of Surrey Annual Financial Report for the year ended December 31, 2005. The report includes the consolidated financial statements and the Auditors' Report.

City management is responsible for the preparation and presentation of the financial statements and related information in the 2005 Annual Financial Report. These statements have been prepared in accordance with Canadian generally accepted accounting principles (GAAP) as prescribed by the Public Sector Accounting Board (PSAB) of the Canadian Institute of Chartered Accountants (CICA). The City maintains a comprehensive system of internal controls to safeguard City assets and to provide reliable financial information.

City Council has appointed the accounting firm of KPMG to conduct an audit and express an opinion as to whether the consolidated financial statements present fairly the financial position of the City of Surrey as at December 31, 2005 and the result of its operations for the year then ended.

FINANCIAL OVERVIEW

2005 in Review

2005 revenue increased to \$417.7 million (\$394.7 million in 2004) primarily due to growth, the 2.9% property tax rate increase, increased traffic fine revenue, cost sharing infrastructure works and the City's share of gaming revenue from the Province along with increases in infrastructure works from Development Cost Charges. However, Surrey's taxes still remain among the lowest in the region. The gaming revenue has been set aside for the redevelopment of the Cloverdale Fairgrounds. These increases in revenue, combined with sound financial management to maintain expenditures within the budget, has again resulted in not having to incur the budgeted \$2.9 million transfer from surplus.

Investments

The City's investment policy, which complies with Community Charter requirements, is to invest funds in a manner that will provide the optimal blend of investment return and security while meeting the City's daily cash flow requirements. The average portfolio balance invested during the year of \$589.2 million earned interest of \$24.4 million, of which \$5.2 million was allocated to deferred development cost charges resulting in an average rate of return of 4.15%.

Reserve Funds

The City's statutory reserve funds have decreased to \$117.8 million (\$121.8 million in 2004) as a result of Council's decision to escalate infrastructure works. Deferred development cost charges have increased to \$179.8 million (\$162.5 million in 2004). These monies will be used to fund capital projects identified in the five year financial plan.

Financial Position

The City continues to maintain a strong financial position. Cash and investments have increased to \$581.4 million (\$548.7 million in 2004) and the City has no debt.

THE FUTURE

Council's priorities are a safe community, roads and traffic, plan for social well-being, City Centre development and protection of the environment. The City's current Financial Plan allows for the addition of police officers, firefighters and bylaw enforcement officers as well as funding for the remaining priorities. The accelerated construction of growth-related road infrastructure will continue in order to better match the collection of development cost charges with the actual development.

These priorities are part of the City's continuing commitment to provide quality services and the required infrastructure to meet the demands of a growing population while maintaining City taxes as among the lowest in the region. The City must continue to pursue new revenue sources and leverage the use of innovative technology for the provision of efficient services.

The Council-adopted Five-Year Financial Plan relies on land sale revenues, a one-time funding source, totaling \$35 Million to help support the base capital program over the life of the Plan. Since the base capital program is an on-going requirement that should be adjusted for both inflation and increased inventory, it should be totally supported by sustainable revenue sources. The City must identify these new revenue sources in future Financial Plans.

In consideration of the upcoming PSAB changes to the accounting for capital assets by local governments, the City will need to begin working towards the recognition, measurement and disclosure of all capital assets and the development of a replacement program to be incorporated in all future Financial Plans.

I again, encourage local governments and their representative organizations to continue to pursue a more equitable distribution of Federal and Provincial tax revenues.

Finally, I acknowledge and thank City Council, the City Manager, all our employees and the numerous individual volunteers and benefactor organizations for their contributions to this great City.

Respectfully submitted,



Vivienne Wilke, CGA
General Manager, Finance, Technology & HR



Fraser Heights Recreation Centre

10588

CITY OF SURREY OVERVIEWS

City of Surrey

The City of Surrey is a complete and livable international city consisting of vibrant and distinct town centre communities supported by a regional City Centre. The City embraces and is proud of its cultural diversity and unique heritage and welcomes all people and cultures.

Surrey promotes active, safe, affordable and accessible lifestyles for families. The City fosters premium opportunities for higher education and nurturing youth. There is a strong emphasis on reducing crime and improving safety and family livability for all residents. With proactive policies for economic development, an active servicing strategy and modern infrastructure, Surrey continues to be known as a business-friendly City while it aims for a balanced tax base with enough local jobs to support its growing population.

Surrey, the City of Parks, maintains its reputation as a green city with energy efficient buildings, pedestrian friendly amenities, sustainable environmental policies and practices, and ample land area preserved for agricultural and parkland use. The City welcomes visitors and residents by providing state-of-the-art leisure facilities, services and amenities for natural areas and parks, arts and heritage attractions as well as through concerted efforts to increase community sports, improve waterfront accessibility, and protect the environment.



"Surrey is a progressive business-friendly City, an international city and a community that embraces families of all people and all cultures."



West Wing Expansion of City Hall

CITY OF SURREY OVERVIEWS

Awards

The City of Surrey continues to be recognized for its excellence and innovation; honoured in 2005 with the following awards:

CANADIAN AWARD FOR FINANCIAL REPORTING (Government Finance Officer's Association)

Canadian Award for Financial Reporting from the GFOA of the United States and Canada for the 8th consecutive year for the City's 2004 Annual Report.

CANADA'S TOP 100 EMPLOYERS (listing with top 100)

Surrey is recognized in Richard Yerema's publication for the 2nd consecutive year, based on the following criteria: physical workplace, work atmosphere, health, financial & family benefits, vacation, employee communications, performance management, training & skills development, and charitable efforts & community involvement. Surrey has also been named one of BC's Top 20 Employers.

BC INFORMATION TECHNOLOGY AWARD (Strategies for Public Sector Transformation)

The City Archival Records System (CARS) received the Public Sector Information Technology Award under the category of Performance Management, presented at the Strategies for Public Sector Transformation conference. This award recognized the degree of benefit to the clients and taxpayers, acceptance by the community of users, demonstrated operational and technical excellence. Enabling digital storage and retrieval of building records and plans significantly reduces the cost, time and effort required to search for and retrieve required information.

GRAPHIC DESIGN AWARD FOR MAYOR'S GALA (Neenah Paperworks Awards Competition)

North American Western Region 2005 Marketing Silver award for Excellence in Design for City of Surrey Mayor's Gala Visual Identity package. Neenah Paper recognizes the finest examples of design using specialty papers and printing techniques, including lithography, engraving and embossing. The City of Surrey, Marketing Section's design earned special recognition due to its unique approach to packaging and layout and innovative choice of complementary premium papers.

LIEUTENANT GOVERNOR'S AWARD FOR PUBLIC SAFETY

(Eliminating Residential Marijuana Grow Operations: An Alternative Approach)

The Lieutenant Governor's Award for Public Safety is presented annually to an organization to honour exceptional leadership, innovation or achievement in the promotion of safety in British Columbia. The Surrey Fire Department was cited for their involvement in development of a collaborative effort that places public safety before criminal prosecution. The collaborative program "Eliminating Residential Marijuana Grow Operations: An Alternative Approach", is an innovative and successful approach that focuses on the fire and electrical risks associated with grow ops.

MONSIGNOR NUNZIO DEFOE SERVICE RECOGNITION AWARD (Cemetery and Crematorium Association of British Columbia)

The City of Service Cemetery Services, Parks Division, was recognized for outstanding service to the cemetery and cremation industry throughout the province. The award recognized 2005 work associated with the operation of City cemetery services, property improvements, technology adaptations, responses to community needs, and general innovations and efficiencies within service delivery.



CAMPBELL HEIGHTS BUSINESS CENTER

Campbell Heights Industrial Park

CITY OF SURREY OVERVIEWS

The City Manager's Office

The City Manager's Office is responsible for setting the overall direction for short and long-term corporate objectives. The office provides advice to City Council related to policies and emerging issues and provides directions to the General Managers to ensure a coordinated and balanced implementation of Council policy and to ensure Council resolutions are addressed. The City Manager's office ensures effective financial management through development of the annual budget and a 5-year Financial Plan, by monitoring performance and ensuring that standards are met, priorities are pursued and high quality City services are consistently delivered. The City Manager's three divisions include:

LEGAL SERVICES

The Legal Services Division provides legal services to Council and the City departments. City Solicitors act as Court Council in both prosecuting and defending legal actions, providing legal advice and rendering legal opinions on a wide variety of matters, as well as drafting or reviewing all forms of legal and legislative documentation required by the City. The Division is also responsible for Bylaw Enforcement & Licensing Services and for assisting in the drafting and enforcement of a myriad of city bylaws, regulations and business licenses. It is further responsible for regulating animal control and for administering the operations of the City Pound, parking enforcement and City Tow Yard.

ECONOMIC DEVELOPMENT OFFICE

Surrey maintains a growing mix of businesses and residential developments, providing a safe city in which to live, and an industrious one in which to grow and invest. Marketing, research and promotional activities are the primary role of the Economic Development Office related to business attraction, business retention, business facilitation and tourism liaison.

**LEGISLATIVE SERVICES
& CITY CLERK'S OFFICE**

The Legislative Services division provides legislative and administrative services to City Council and City departments. The City Clerk's Office serves as a secretariat for Council and its Committees, providing administrative services and ensuring Council meeting and agenda information is made available to the public. The City Clerk's office is responsible for all statutory notifications and is also responsible for conducting elections. Citizen requests for information and official requests under Freedom of Information and Protection of Privacy Legislation are services provided in the Legislative Services Division.

*"Creating a City
of Opportunities
through a dynamic,
competitive business
environment that
fosters economic
growth and
prosperity for the
citizens of Surrey."*

2005 KEY HIGHLIGHTS

- Produced a new corporate video “A City of Opportunity”, to be used as a marketing tool, promoting the benefits of the City.
- Participated on Surrey’s Spirit of BC Community Committee (2010).
- Achieved a 99% success rate in new proactive bylaw prosecutions and proactive enforcement efforts, including illegal land uses, overweight vehicles, illegal dumping and unsightly premises.
- Issued over 18,000 business licenses, with over 3,700 new licenses being issued.
- Coordinated the 2005 Local Government Elections which included revising the polling division boundaries, increasing the number of polling divisions, managing a 71,000 increase in registered voters and overseeing a judicial recount for one School Trustee position.
- Coordinated 183 public hearing notifications for zoning applications.



SURREY MUSEUM

CITY OF SURREY OVERVIEWS

Finance, Technology & HR

The Finance, Technology and HR Department provides financial expertise, information systems (IT) and human resources services, advice and guidance to support City operations. They provide responsive service to its clients; leadership in improving city processes and maintains financial, human resources and information technology practices, policies and standards. The department's four divisions include:

FINANCIAL PROCESSING DIVISION

This division processes the payroll for over 2,500 employees and provides centralized purchasing and accounts payable services. Staff is also responsible for the calculation and levy of property taxes, as well as the billing and collection for water and sewer utility charges.

FINANCIAL SERVICES DIVISION

This division prepares the annual financial plan and annual financial report, in addition to managing the cash flow needs of the city and over \$500 million in investments.

RISK MANAGEMENT DIVISION

The Risk Management team oversees the City's risk management program and insurance portfolio, which includes assisting City departments with risk assessments, awareness training and loss control.

INFORMATION TECHNOLOGY DIVISION

Manages and supports all of the City's computing networks, hardware, software applications and telecommunications requirements. The division is responsible for enabling internal and external customers with appropriate technology, information, and applications to maximize business effectiveness from the City's investment in information technology.

HUMAN RESOURCES DIVISION

The Human Resources Division is responsible for labour relations, recruitment, retention, training, corporate health, safety, performance management, compensation and benefits. Human Resources staff work in partnership with City departments to attract and maintain a qualified and diverse workforce.

"Surrey makes use of innovative technology to provide effective and efficient services to the community."

2005 KEY HIGHLIGHTS

- | | | |
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| <ul style="list-style-type: none"> • Successfully implemented electronic home-owners grant application, 16% of the home-owner grants were claimed electronically. • Sustained and stabilized the newly implemented PeopleSoft HR/Payroll system and successfully completed the year-end process. • Developed RFQ & RFP templates with corresponding contracts. • Prepared the 2006-2010 Financial Plan for presentation to Council in January 2006. | <ul style="list-style-type: none"> • Prepared 3 quarterly financial corporate reports to Council that projected substantial expenditure reductions allowing Council to re-direct a portion of 2005 one-time savings toward essential capital needs prior to year end. • Renewed the City's insurance program at a very favourable rate, taking into account market conditions and global catastrophic losses. • Increased opportunities to balance premium costs with claim losses, achieving an overall decrease in risk costs. | <ul style="list-style-type: none"> • Completed implementation of the Engineering Land Development system, replacing the Wang application to reduce cycle times for property development projects. • In partnership with Engineering, implemented the City's on-line mapping system (COSMOS) providing convenient access to a vast amount of spatial information to both internal and external customers. • Upgraded the City's electronic messaging system to Exchange 2003, ensuring higher reliability for the City's email system. |
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New cycling-friendly signal on King George Hwy.

Engineering Department

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The Operations Division is responsible for the operation and maintenance of the City's infrastructure including the sewer, water, drainage and road systems as well as managing the garbage and recycling contracts.

The Utilities group provides water, sewer and drainage utility services to existing businesses and residences. It also plans for upgrades and additions to the infrastructure required to support the orderly growth, development and re-development of the City. The group also provides survey and drafting services and is responsible for the delivery of the annual Utilities Capital Program.

"Surrey is committed to balancing a growing urban community with environmental stewardship, as seen through projects such as the reclamation of Robson Creek."

• Managed approximately \$100 million in capital infrastructure construction and monitored and accepted over \$69 million of additional infrastructure from over 160 Development construction projects. • Implemented the new Amanda Engineering Land Development system. • Initiated a program of bicycle route signing and improved pavement marking. • Updated the 10-Year Servicing Plan.	• Installed over 6,000 water meters, comprised of 4,500 volunteers and 1,500 new residential homes. • Completed the Robson Creek Daylighting project, reclaiming a previously paved area into an open creek system home to salmon spawning in the Manson system. • Implemented the City's new Large Item Pick-up Program.	• Acquired over \$14 million in new parkland with notable purchases in East Clayton, Grandview, and Newton areas. Park expansions include Redwood, Sunnyside, Holland, and Victoria Parks. • Implemented external access to COSMOS, providing geospatial data access to customers via the Internet. • Completed the initial servicing for the first 200 acres of the Campbell Heights Industrial Area.
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Planning and Development Department

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"The City's building permit values exceeded \$1.1 billion, setting an all time record for annual construction values in the City."

This division provides administrative support to the department, including clerical services, records, maintenance, budgeting, accounting, technology, customer service and word processing.

- Processed over 900 land use applications. Issued building permits for 2,050 single-family dwellings and 2,200 multi-family dwellings.
- Issued 5,050 building permits and undertook 90,000 building, plumbing and electrical inspections on residential, commercial, industrial, institutional and other buildings. The total construction value related to building permits issued in 2005 exceeded \$1.1 billion.
- Worked with the Fire Department, RCMP and Legal Division to establish the Electrical Fire Safety Initiative to deal with grow-ops in the City.
- Finalized and obtained Council approval for the General Land Use Plan for Grandview Heights, South Port Kells, extensions to the East Clayton NCP, the Morgan Heights Neighbourhood and a major NCP Amendment for the North Grandview Heights Neighbourhood.
- Provided input, including growth and transportation modeling, into regional and provincial initiatives to do with major road projects including the new Fraser River Crossing, the South Fraser Perimeter Road and Gateway Border access improvement projects.
- Completed the renovation of Council Chambers, the expansion of City Hall, various recreation facilities, a new community policing office, and implemented an Energy Management Program in two arenas, two swimming pools and City Hall.
- Rolled out LaserFiche weblink, the digital records assessing tool, and trained over 100 staff in its use, including staff from other departments. Received the BC Information Technology Award in the Performance Management category for the City's Archival Record System.



Police Department

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"The Surrey RCMP are committed to providing sensitive, responsive, professional police services, cooperatively with the community, to enhance the level of security and livability in the City of Surrey."

- Added 40 new member positions, 25 new civilian positions and trained 40 new auxiliary members.
- Through a focus on prevention and enforcement efforts, reduced overall property crime by 1%.
- Increased participation for both Block Watch (36 new Block groups) and Business Watch (616 registered businesses), and trained on-going participants.
- Partnered with the Whalley BIA in the development of a website that emphasizes Loss Prevention and a crime reduction against retail businesses.
- Continued enforcement efforts targeting drug offences, dismantling 263 grow ops (a 2% increase over 2004), not including those interrupted through other initiatives such as the Electrical Fire Safety Initiative.
- Through the Electrical Fire Safety Initiative (EFSI), investigated 1119 illegal drug operation tips during 2005, resulting in the discovery of 146 active or recent grow ops and 53 locations where children were present.
- Held two evening drug education and awareness forums in partnership with the Surrey school district specifically intended to reach out to the South Asian community. The forums addressed gang violence, drug trends and support for parents. In addition, a larger community Crystal Meth Drug Forum was held at the Bell Centre, coinciding with Addictions Week.
- Targeted drug-related offences such as prostitution. Continued pressure on sex trade activities, workers and consumers, resulted in 247 arrests, 195 prostitution charges, 120 Dear John letters and 52 John School referrals. The Detachment also sought and imposed nearly 200 area restrictions in order to keep prostitutes away from common “strolls” and did regular patrols of sensitive areas such as schools and parks.
- Opened new District Office in Guildford and a new Community Storefront in Fleetwood.
- Provided Victim Services to nearly 7,000 victims, witnesses and traumatized individuals in 2005, including 272 after-hours crisis call-outs (a 140% increase).



4th Quint added
to the Fire Fleet

CITY OF SURREY OVERVIEWS

Surrey Fire Department

The Surrey Fire Service is dedicated to protecting life, property and the environment by providing emergency response, community education and ensuring regulatory compliance. This is accomplished through the involvement of employees, volunteers and the community. The Fire Department has established strong prevention practices, public education, injury prevention and emergency preparedness programs. They provide emergency medical services and environment protection to the City as well as effective aggressive fire fighting tactics. The Fire Department's six divisions include:

OPERATIONS

Provides fire suppression, emergency medical, hazardous materials, and technical rescue response.

TRAINING

Delivers training to Surrey career and Volunteer Firefighters and under contract to other agencies.

SUPPORT SERVICES

Responsible for administrative support to all divisions, budget, research and development, planning, computer-aided dispatch, radio repairs, and service.

FIRE PREVENTION

This division includes four functions: Prevention, Enforcement, Investigations and Public Information.

MECHANICAL

The Mechanical Division is responsible for the repairs and maintenance of the entire fleet of Fire trucks, vehicles and specialty vehicles.

COMMUNICATIONS

Dispatchers are the first point of contact for the public when reporting an emergency and also handle evening and weekend emergency Engineering Service calls. Surrey dispatch also contracts dispatch services to other agencies in the Lower Mainland.



"In 2005, eight firefighters were added to the force to help keep pace with the emergency response demands of BC's fastest growing City."

2005 KEY HIGHLIGHTS

- Added 8 career firefighters, replaced 1 firefighter and 1 radio operator who retired.
- Maintained a high level of specialized skills by delivering training to over 500 career and volunteer firefighters.
- Coordinated the Annual Fire Prevention Week in partnership with Guildford Town Centre, which had approximately 167,000 visitors.
- Successfully launched our new FDM Computer Aided Dispatch and Records Management system.
- Added a 4th Quint to the Fire Fleet.
- Embarked on the Electrical Fire Safety and Surrey Meth Amphetamine Regional Taskforce initiatives.
- Initial introduction to Long Term Succession Planning.
- Received the Lieutenant Governor's award for Public Safety.



South Surrey Recreation Centre

Parks, Recreation and Culture

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Responsible for the operation of pools, arenas, and community recreation facilities throughout the City. While promoting active living, the division also develops affordable programming for a variety of user groups throughout the City including seniors, children, youth, and families.

Plans and oversees a wide range of arts services and programs within the City including the City's Public Art Program. Operates the Surrey Arts Centre which encompasses a main theatre, studio theatre and art gallery. Offers Community Development services and programs to engage and empower the community.

Operates the Surrey Museum, the City of Surrey Archives, the Historic Stewart Farm and the Hooser Weaving Centre. The role of Heritage Services is to collect and preserve artifacts and historical documents and deliver exhibits and programs that build awareness and appreciation for Surrey's history and heritage.

"Recognizing the diversity in the City of Surrey, the Parks, Recreation and Culture Department is leading the way in developing leisure and cultural services and programs to meet the needs of the entire community."

- Capital Projects included the new Surrey Museum, a 35,000 sq. ft. Recreation Centre in South Surrey, renovation of the North Surrey Recreation Centre and the opening of the Fraser Heights Recreation Centre. In addition, South Surrey Athletic Park added a new 400 metre track & field complex and a synthetic turf field; Sullivan Heights Parks was developed to include rugby, cricket and kabaddi; a new water spray park was built at Bear Creek Park, and five new public art exhibits were installed.
- Hosted major events such as Youth Week and Youth Fest in May and the Surrey Children's Festival in June with over 9,500 participants. The Surrey Art gallery celebrated its 30th Anniversary.
- Whalley Revitalization successful programs continued to grow and expand in 2005, such as the expanded Kindergarten Readiness Program and Kids in Motion programs.
- Surrey City-Wide Youth Council was founded to unite diverse youth in the community.
- Implemented awareness campaigns related to sun safe practice. TV turn off Week and Active Living Fair focusing particularly on motivating young women to participate in sport and physical activity.
- Support for Surrey's diverse community included the Bolivar Heights community development of a Cultural Games neighbourhood celebration; adapted programs for children and youth with physical and mental challenges; youth leadership training through the new Spirit volunteer program; and the formation of a new Diversity Outreach Action Team.
- In support of the 2010 Community Opportunities Strategy, "Ahead of the Game" a marketing strategy was developed to identify international sport event hosting and training opportunities.



CITY OF SURREY OVERVIEWS

Surrey Public Library

Surrey Public Library's mission is to provide and promote access to local and global information and ideas, encourage literacy and support lifelong learning for all Surrey residents.

Surrey Public Library has nine branches, located in the town centres of Whalley, Guildford, Port Kells, Fleetwood, Newton, Cloverdale and South Surrey, as well as the Strawberry Hill Shopping Centre and Ocean Park. The Library collects and loans a wide variety of materials, in print, audiovisual and electronic formats. Home delivery service uses volunteers to take reading materials to people who cannot visit a library. Information Services staff members help customers find information in our collections, in online databases and Internet sites, and from other libraries. Access to information services is provided 24 hours a day every day through the Global Librarian partnership with three other public libraries around the world (Vaughan, Ontario; Southampton, U.K. and Eastern Regional Libraries, Australia). The Library's web site provides a 'library' of recommended links to organizations in Surrey, as well as some of the most useful sites on the Internet.

A wide variety of programs that support literacy are offered, including: classes for parents to help them improve their children's reading readiness; story times for children; reading clubs for children and teens; computer literacy classes; and support for customers with print disabilities.

The Library is a member of Public Library InterLINK, a federation of 17 library systems in the Lower Mainland that allows citizens of the participating municipalities to borrow directly from all partner libraries and to return materials at their home library branches for delivery to the owning library.

"Surrey Public Library is a valued public service at the heart of our diverse community."

2005 KEY HIGHLIGHTS

- Expenditures for books in languages other than English increased by 24% and a new Punjabi language collection was established at the Cloverdale Library. Key documents in print and on the web site were translated into Punjabi and Chinese.
- The Library worked with Parks, Recreation and Culture to present a Diwali celebration at the Newton Community Hall.
- A new program called "Reading Buddies" was established at the Strawberry Hill Library in the spring and expanded to the Guildford Library in the fall. This program provided 100 children with reading support and 50 teen volunteers learned new skills in working with young children.
- A new program was initiated to teach parents the skills to help their preschool children with early language development. Over 600 parents participated.
- Hands-on computer training sessions for customers were increased by 58% and drop-in use of the electronic classrooms increased four-fold (from 27,000 to 122,000). All three locations were operational for the full year in 2005, including Sunday hours at Guildford and Semiahmoo.
- A new adult literacy program called WordPower began at the Whalley Library, in partnership with Kwantlen University College.
- Access to library service was increased, with the addition of year-round Sunday hours at Guildford, Semiahmoo and Whalley Libraries.
- Retrofitting to ensure that library shelving meets seismic standards was completed in all library branches, and the Newton Library was refurbished.

FINANCIAL SECTION



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Burnaby BC V5H 4N2

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AUDITORS' REPORT TO THE MAYOR AND COUNCILORS

We have audited the consolidated statement of financial position of the City of Surrey (the "City") as at December 31, 2005 and the consolidated statements of financial activities and changes in financial position for the year then ended. These consolidated financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these consolidated financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the consolidated financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these consolidated financial statements present fairly, in all material respects, the financial position of the City as at December 31, 2005 and the results of its financial activities and changes in financial position for the year then ended in accordance with Canadian generally accepted accounting principles.

Chartered Accountants

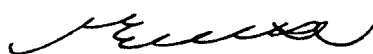
Burnaby, Canada

March 27, 2006

Consolidated Statement of Financial Position

as at December 31, 2005 (in thousands of dollars)

	2005	2004
	(restated – note 16 & 17)	
Financial Assets		
Cash and cash equivalents	\$ 10,063	\$ 8,644
Investments (note 2)	571,293	540,096
Accounts receivable (note 3)	96,573	89,471
	677,929	638,211
Liabilities		
Accounts payable and accrued liabilities (note 4)	80,407	69,161
Agreements payable	8,365	5,243
Deposits and prepayments	78,326	66,918
Deferred revenue (note 5)	28,056	22,503
Deferred development cost charges (note 6)	179,819	162,519
	374,973	326,344
Net Financial Assets	302,956	311,867
Capital Assets (note 7)	1,906,069	1,743,867
	\$ 2,209,025	\$ 2,055,734
Financial Equity		
Committed funds (note 8)	\$ 109,108	\$ 111,934
Unappropriated surplus (note 9)	9,103	9,103
Appropriated surplus (note 10)	69,039	66,631
Reserve funds (schedule 6)	124,071	129,442
	311,321	317,110
Capital Equity (note 11)	1,897,704	1,738,624
	\$ 2,209,025	\$ 2,055,734
Commitments and Contingencies (note 12)		



Vivienne Wilke, CGA
General Manager,
Finance, Technology & HR Department



Dianne L. Watts
Mayor, City of Surrey

To be read in conjunction with the Notes to the Consolidated Financial Statements

Consolidated Statement of Financial Activities

for the year ended December 31, 2005 (in thousands of dollars)

	2005 Budget	2005 Actuals	2004 Actuals
	(note 1(d))	(restated – note 16 & 17)	
Revenues (schedule 9)			
Taxation for City purposes	\$ 173,303	\$ 173,914	\$ 164,280
Sales of goods and services	92,492	96,173	92,837
Development cost charges (note 6)	129,440	44,107	40,170
Developer contributions	21,837	21,968	21,014
Investment income	14,153	19,166	19,143
Transfers from other governments	1,000	14,937	8,902
Other	25,363	47,441	48,349
	457,588	417,706	394,695
Expenditures (schedule 10)			
Fire and police protection	106,241	101,503	92,509
Water, sewer and drainage	59,294	57,810	54,008
Parks, recreation and culture	32,975	31,320	32,181
General government	26,053	20,957	13,772
Public works	14,267	13,476	14,010
Environment and health	14,839	14,554	14,320
Planning and development	13,051	13,049	10,105
Surrey Public Library	10,699	10,789	10,366
Debt interest, fiscal services and other	423	956	1,204
Capital assets (schedule 8)	246,849	162,203	131,664
	524,691	426,617	374,139
Excess (deficiency) of revenues over expenditures	(67,103)	(8,911)	20,556
Change in Agreements Payable (net)	–	3,122	5,243
Increase (decrease) in financial equity	\$ (67,103)	(5,789)	25,799
Financial equity, beginning of year		317,110	291,311
Financial equity, end of year		\$ 311,321	\$ 317,110

To be read in conjunction with the Notes to the Consolidated Financial Statements

Consolidated Statement of Changes in Financial Position

for the year ended December 31, 2005 (in thousands of dollars)

	2005	2004
		(restated – note 16)
Operating Transactions		
Excess of revenues over expenditures	\$ (8,911)	\$ 20,556
Cash generated from (required for):		
Accounts receivable	(7,102)	(17,643)
Deposits, Municipal Finance Authority	—	—
Accounts payable and accrued liabilities	11,246	10,319
Agreements payable	3,122	5,266
Deposits and prepayments	11,408	8,019
Deferred revenue	5,553	4,917
Deferred development cost charges	17,300	25,860
Net cash generated from operations	32,616	57,294
Investing Transactions		
Increase in investments	(31,197)	(68,542)
Financing Transactions		
Debt principal payments	—	—
Increase (decrease) in cash and cash equivalents	1,419	(11,248)
Cash and cash equivalents, beginning of year	8,644	19,892
Cash and cash equivalents, end of year	\$ 10,063	\$ 8,644

To be read in conjunction with the Notes to the Consolidated Financial Statements

Notes to the Consolidated Financial Statements

for the year ended December 31, 2005 (tabular amounts in thousands of dollars)

GENERAL

The Notes to the Consolidated Financial Statements are an integral part of the financial statements. They explain the significant accounting and reporting policies and principles underlying these statements. They also provide relevant supplementary information and explanations, which cannot be conveniently expressed in the Consolidated Financial Statements.

1. Significant Accounting Policies

a) Basis of Accounting

The Consolidated Financial Statements of the City of Surrey are the representation of management prepared in accordance with Canadian Generally Accepted Accounting Principles as prescribed by the Public Sector Accounting Board (PSAB) of the Canadian Institute of Chartered Accountants. The Consolidated Financial Statements reflect a combination of the City's Operating, Capital and Reserve Funds consolidated with the Surrey Public Library. Inter-fund transactions, fund balances, and activities have been eliminated on consolidation.

Revenues and expenditures of the City must be in accordance with the Financial Plan adopted by City Council. Management is required to make estimates and assumptions that affect the reported amounts in the financial statements and the disclosure of contingent liabilities. Significant areas requiring the use of management estimates relate to the determination of accrued sick benefits, allowance for doubtful accounts receivable and provision for contingencies. Actual results could differ from those estimates. The Consolidated Financial Statements have, in management's opinion, been properly prepared within reasonable limits of materiality and within the framework of the significant accounting policies outlined in Note 1 for the following funds:

Operating Funds

These funds include the General, Water, and Sewer and Drainage Operating Funds as well as the Surrey Public Library. They are used to record the operating costs of the services provided by the City.

Capital Funds

These funds include the General, Water, and Sewer and Drainage Capital Funds. They are used to record the acquisition costs of capital assets and any related long-term debt outstanding.

Reserve Funds

Under the Community Charter of British Columbia, City Council may by by-law establish reserve funds for specified purposes. Money in a reserve fund, and interest earned thereon, must be expended by by-law only for the purpose for which the fund was established. If the amount in a reserve fund is greater than required, City Council may, by by-law, transfer all or part of the amount to another reserve fund.

Trust Funds

These funds account for assets, which must be administered as directed by agreement or statute for certain beneficiaries. In accordance with PSAB recommendations on financial statement presentation for local governments, trust funds are not included in the City's Consolidated Financial Statements. Information relating to the trust funds administered by the City is presented in Note 14.

Notes to the Consolidated Financial Statements

for the year ended December 31, 2005 (tabular amounts in thousands of dollars)

b) Cash and Cash Equivalents

Cash and cash equivalents are comprised of cash on hand, demand deposits and short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

c) Revenue

Revenue is recorded using the accrual basis of accounting. The City is required to act as the agent for the collection of certain taxes and fees imposed by other authorities. Collections for other authorities (schedule 9) are excluded from the City's taxation revenues.

d) Budget Information

Unaudited budget information, presented on a basis consistent with that used for actual results, was included in the City of Surrey 2005 – 2009 Consolidated Financial Plan and was adopted through By-law #15550 on November 29, 2004.

e) Deferred Revenue

The City defers a portion of the revenue collected from permits, licenses and other fees and recognizes this revenue in the year in which related inspections are performed or other related expenditures are incurred.

f) Expenditures

Expenditures are generally recognized as they are incurred as a result of the receipt of goods and services or the creation of an obligation to pay. Interest expense on debenture and other debt is accrued to December 31, 2005.

g) Replacement of Capital Assets

The replacement of vehicles and equipment is provided for on a straight-line basis in accordance with the estimated useful lives of the assets through equipment usage charges with corresponding transfers to the Equipment and Building Replacement Reserve (schedule 6). Computer system replacements are funded through an annual transfer from each department to the Equipment and Building Replacement Reserve. Except for the City works yard building, a capital consumption or replacement provision for buildings or infrastructure is not charged to City operating departments.

The City's annual operating budget includes a provision for the replacement of existing capital assets and the acquisition of new capital assets, and also a provision for debt repayment related to capital acquired with borrowed money. The City has also appropriated a portion of operating surpluses for the replacement of capital assets.

A capital ranking model is used to assist City Council in setting priorities for the replacement and acquisition of capital assets.

h) Investments

Investments are recorded at cost, which approximates market value, and are comprised of money market instruments, term deposits and bonds.

Notes to the Consolidated Financial Statements

for the year ended December 31, 2005 (tabular amounts in thousands of dollars)

i) Capital Inventory

Capital Inventory is recorded at cost, which is not in excess of replacement cost.

j) Employee Future Benefits

The City and its employees make contributions to the Municipal Pension Plan. The City's contributions are expensed as paid.

Sick leave and post-employment benefits also accrue to the City's employees. The liability relating to these benefits is actuarially determined based on service and best estimates of retirement ages and expected future salary and wage increases. The liabilities under these benefits plans are accrued based on projected benefits pro-rated as employees render services necessary to earn the future benefits.

k) Financial Equity, Committed Funds

These balances represent amounts set aside from operations for specific operating and capital projects previously approved by Council (note 8).

l) Financial Equity, Unappropriated Surplus

These balances represent operating surpluses from current and prior years, which have not yet been allocated for specific purposes (note 9). Interest revenue earned on these monies is used to fund operations. The Community Charter does not allow the City to budget for a deficit unless the deficit can be eliminated through the use of prior years' surplus.

m) Financial Equity, Appropriated Surplus

These balances represent amounts set aside by City Council for specific purposes, including contingency provisions for emergencies, revenue stabilization, self insurance claims and for the internal financing of capital projects (note 10).

n) Capital Assets and Capital Equity

Capital assets consist of capital expenditures recorded at cost (note 7). Amortization is not recorded on capital assets. Proceeds of capital asset dispositions are removed from the balance of capital assets. Capital equity reflects the accumulated historical cost of assets acquired, constructed or developed by the City less total outstanding debt. The value of infrastructure constructed by developers and transferred to the City at no cost is not included in Capital equity. The costs for repairs and upgrading which do not materially add to the value or the life of an asset are recorded in the financial statements as operating expenditures.

Notes to the Consolidated Financial Statements

for the year ended December 31, 2005 (tabular amounts in thousands of dollars)

2. Investments

	2005	2004
Investments maturing within one year	\$ 286,699	\$ 269,262
Investments maturing within two years	67,469	98,954
Investments maturing from three to seven years	217,125	171,880
	\$ 571,293	\$ 540,096

Average portfolio yield 4.15% (2004 – 4.28%). All investments can be liquidated on demand.

3. Accounts Receivable, net of allowances

	2005	2004
Property taxes	\$ 10,137	\$ 9,647
Utility rates	2,351	2,718
Accounts receivable	30,629	20,954
Due from other authorities	2,769	2,633
Development cost charges	50,336	52,994
Property acquired for taxes	351	525
	\$ 96,573	\$ 89,471

4. Accounts Payable and Accrued Liabilities

	2005	2004
Trade accounts payable	\$ 25,306	\$ 21,744
Post employment benefits (note 15)	13,579	12,787
Contractors' holdbacks	8,856	5,660
Due to Federal Government	15,573	13,668
Due to Province of British Columbia	3,862	3,932
Due to regional districts	11,658	9,688
Due to other authorities	1,573	1,682
	\$ 80,407	\$ 69,161

Notes to the Consolidated Financial Statements

for the year ended December 31, 2005 (tabular amounts in thousands of dollars)

5. Deferred Revenue

	2005	2004
Neighbourhood Concept Plans	\$ 11,720	\$ 9,189
Development/Building Permits	14,193	12,062
Other	2,143	1,252
	\$ 28,056	\$ 22,503

6. Deferred Development Cost Charges

Development Cost Charges (DCC's) are collected to pay for 95% of the general capital costs due to development, and 90% of utility capital costs. In accordance with the Community Charter, these funds must be deposited into a separate reserve fund. DCC's are deferred and recognized as revenue when the related costs are incurred.

	2005	2004
Deferred DCC's		(restated – note 17)
Drainage/storm water detention	\$ 23,553	\$ 20,092
Arterial roads	41,472	40,426
Collector roads	10,522	10,743
Parkland	79,013	65,108
Water	12,310	11,459
Sanitary sewer	12,949	14,691
	\$ 179,819	\$ 162,519
Deferred DCC's, beginning of year	\$ 162,519	136,659
Transfers to General Capital Fund	(29,810)	(30,739)
Transfers to Water Capital Fund	(2,699)	(2,559)
Transfers to Sewer and Drainage Capital Fund	(9,044)	(5,650)
Total DCC's recognized	(41,553)	(38,948)
Agreements payable repayment	(2,554)	(1,222)
Total DCC's recognized as revenue	(44,107)	(40,170)
DCC's levied for the year	57,022	62,289
Investment income	4,385	3,741
Net increase for the year	17,300	25,860
Deferred DCC's, end of year	\$ 179,819	\$ 162,519

Notes to the Consolidated Financial Statements

for the year ended December 31, 2005 (tabular amounts in thousands of dollars)

7. Capital Assets

	2005	2004
General Capital Fund		
Land	\$ 320,518	\$ 297,175
Buildings	248,486	218,705
Infrastructure	750,931	688,971
Machinery and equipment	118,679	112,219
	1,438,614	1,317,070
Water Capital Fund		
Infrastructure	179,822	167,983
Sewer & Drainage Capital Fund		
Infrastructure	272,129	243,310
Shared Water Facilities		
Whalley-Clayton Facility	2,523	2,523
Surrey-Langley Facility	12,794	12,794
Other	187	187
	15,504	15,504
	\$ 1,906,069	\$ 1,743,867

8. Committed Funds

	2005	2004
General		
Operating	\$ 12,388	\$ 10,899
Capital	50,575	52,628
	62,963	63,527
Water		
Operating	162	162
Capital	22,170	20,117
	22,332	20,279
Sewer & Drainage		
Operating	925	523
Capital	22,439	27,097
	23,364	27,620
Surrey Public Library		
Operating	449	508
	\$ 109,108	\$ 111,934

Notes to the Consolidated Financial Statements

for the year ended December 31, 2005 (tabular amounts in thousands of dollars)

9. Unappropriated Surplus

	2005	2004
General Operating Fund	\$ 10,599	\$ 10,599
Post Employment Benefits	(6,998)	(6,998)
Water Operating Fund	3,000	3,000
Sewer and Drainage Operating Fund	3,000	3,000
Surrey Public Library	(498)	(498)
	\$ 9,103	\$ 9,103

10. Appropriated Surplus

	2005	2004
General Operating Fund		
Operating contingency and emergencies	\$ 3,500	\$ 4,500
Environmental emergencies	2,801	3,089
Interest revenue stabilization	—	1,000
Revenue stabilization	5,650	4,750
Self insurance	14,668	13,758
Innovation fund	—	928
	26,619	28,025
Water Operating Fund		
Operating contingency and emergencies	1,500	1,500
Revenue stabilization	8,385	8,386
Infrastructure replacement	9,218	8,872
Capital legacy	7,269	4,620
Self insurance	3,889	3,757
	30,261	27,135
Sewer & Drainage Operating Fund		
Operating contingency and emergencies	1,500	1,500
Infrastructure replacement	980	642
Self insurance	4,869	4,701
Long term improvements	4,810	4,628
	12,159	11,471
	69,039	66,631

Notes to the Consolidated Financial Statements

for the year ended December 31, 2005 (tabular amounts in thousands of dollars)

11. Capital Equity

	2005	2004
General Capital Fund, beginning of year	\$ 1,315,004	\$ 1,220,098
Development cost charges	29,810	30,739
Reserve funds	42,360	30,318
Operating funds	27,344	17,299
Government transfers	3,935	231
Other	15,941	16,319
General Capital Fund, end of year	1,434,394	1,315,004
Water Capital Fund, beginning of year	182,605	170,446
Development cost charges	2,699	2,755
Reserve funds	180	74
Restricted capital reserves	1,983	1,696
Operating funds	4,285	5,592
Government transfers	1,778	2,095
Other	901	143
Water Capital Fund, end of year	194,431	182,605
Sewer and Drainage Capital Fund, beginning of year	241,015	221,659
Development cost charges	9,044	5,650
Reserve funds	—	—
Restricted capital reserves	—	1,171
Operating funds	16,081	11,734
Government transfers	838	240
Other	1,901	561
Sewer and Drainage Capital Fund, end of year	268,879	241,015
	\$ 1,897,704	\$ 1,738,624

Notes to the Consolidated Financial Statements

for the year ended December 31, 2005 (tabular amounts in thousands of dollars)

12. Commitments and Contingencies

- a) The City has significant future contractual commitments for incomplete capital acquisitions and capital construction projects in progress. The City records the capital costs incurred to the end of the year on these projects as capital expenditures. In order to provide for the completion of the projects, unexpended budget money for incomplete projects is appropriated as Committed Funds. The Financial Plan, updated annually, provides for the financing of these and future obligations within the estimated financial resources of the City.
- b) The City, as a member of the Greater Vancouver Water District, the Greater Vancouver Sewerage and Drainage District, and the Greater Vancouver Regional District, is jointly and severally liable for the net capital liabilities of these Districts.
- c) The City holds two Class "A" shares of E-Comm Emergency Communications for Southwest British Columbia (E-Comm). Upon withdrawal from E-Comm, Class "A" shareholders shall be obligated to pay to the withdrawal date as requested by E-Comm their share of the Class "A" Shareholders' obligation to any long-term capital obligations, including any lease obligations, or repayments thereof committed to by E-Comm up to the withdrawal date.
- d) The City entered into an agreement with The YMCA of Greater Vancouver in regard to the joint development of the land and facility in Surrey. The City contributed \$5.5 million towards the completion of the project, which was matched by the YMCA. The City has also entered into an \$8.0 million non-recourse first collateral mortgage in favour of the Royal Bank of Canada registered against the land and facility.
- e) The City and its employees contribute to the Municipal Pension Plan (the Plan), a jointly trustee pension plan. The Board of Trustees, representing plan members and employers, is responsible for overseeing the management of the Plan, including investment of the assets and administration of benefits. The Plan is a multi-employer contributory pension plan. Basic pension benefits provided are defined. The Plan has about 130,000 active members and approximately 48,000 retired members. Active members include approximately 30,000 contributors from local governments.
- Every three years an actuarial valuation is performed to assess the financial position of the Plan and the adequacy of plan funding. The most recent valuation as at December 31, 2003 indicated an unfunded liability of \$789.0 million for basic pension benefits. The next valuation will be as at December 31, 2006 with results available in 2007. The actuary does not attribute portions of the unfunded liability to individual employers. The City paid \$7.5 million for employer's contributions to the Plan in fiscal 2005 (2004 - \$7.0 million).
- f) The City insures itself through a combination of insurance policies and self-insurance. The City has a funded self-insurance appropriation (note 10). Based on estimates, this appropriation reasonably provides for all outstanding claims.

There are several lawsuits pending in which the City is involved. The outcome and amounts that may be payable, if any, under these claims cannot be determined and, accordingly, no amounts have been recorded.

Notes to the Consolidated Financial Statements

for the year ended December 31, 2005 (tabular amounts in thousands of dollars)

13. Significant Taxpayers

The City is not reliant upon the revenue from any specific large property taxpayers or businesses. Tax revenues received from the five largest taxpayers amount to less than three percent of the City's annual gross revenues.

14. Trust Funds

These funds account for assets, which must be administered as directed by agreement or statute for certain beneficiaries. In accordance with PSAB recommendations on financial statement presentation for local governments, trust funds are not included in the City's Consolidated Financial Statements. Amounts administered by the City as trust funds are as follows:

					2005	2004			
Assets									
Cash and short term investments					\$	1,964	\$	1,985	
Equity		Employee Benefits Fund	Cemetery Perpetual Care Fund						
Balance, beginning of year		\$	562	\$	1,423	\$	1,985	\$	1,914
Contributions			—		21		21		31
Interest revenue			22		55		77		77
Employment insurance rebate			56		—		56		50
Benefits purchased			(22)		—		(22)		(21)
Refunded to employees			(96)		—		(96)		(10)
Maintenance Services			—		(57)		(57)		(56)
Balance, end of year		\$	522	\$	1,442	\$	1,964	\$	1,985

Notes to the Consolidated Financial Statements

for the year ended December 31, 2005 (tabular amounts in thousands of dollars)

15. Employee Future Benefits

The City provides certain post-employment and sick leave benefits to its employees. These benefits include accumulated non-vested sick leave, post-employment service pay and post-retirement top-ups for dental, life insurance and accidental death and dismemberment insurance. The liability associated with these benefits is calculated based on the present value of expected future payments pro-rated for services, and is included in accounts payable and accrued liabilities.

	2005	2004
Accrued benefit liability		
Balance, beginning of year	\$ 12,787	\$ 11,974
Current service cost	861	808
Interest cost	669	651
Amortization of actuarial loss	12	—
Past service cost	9	—
Benefits paid	(759)	(646)
Balance, end of year	\$ 13,579	\$ 12,787

An actuarial valuation for these benefits was performed to determine the City's accrued benefit obligation as at December 31, 2005. The difference between the actuarially determined accrued benefit obligation of \$14.4 million and the accrued benefit liability of \$13.6 million as at December 31, 2005 is an actuarial loss of \$0.8 million. The actuarial loss is amortized over a period equal to the employees' average remaining service lifetime.

	2005	2004
Actuarial benefit obligation:		
Liability, end of year	\$ 13,579	\$ 12,787
Unamortized (gain)/loss	125	—
Actuarial (gain)/loss	634	137
Balance, end of year	\$ 14,338	\$ 12,924

Actuarial assumptions used to determine the City's accrued benefit obligation are as follows:

	2005	2004
Discount rate	4.25%	5.00%
Expected future inflation rate	2.00%	2.00%
Expected wage and salary inflation	2.00%	2.00%
Expected wage and salary range increases	1.00%	1.00%

Notes to the Consolidated Financial Statements

for the year ended December 31, 2005 (tabular amounts in thousands of dollars)

16. Change in Accounting Treatment

Neighbourhood Concept Plans (NCP)

Previously, the City recognized revenue for Neighbourhood Concept Plan projects by developers when it was received. Under Section PS 1800 of the CICA Public Sector Accounting Handbook, the City is required to defer revenue until the obligation for such revenue has been discharged.

As a result, deferred revenue as at December 31, 2004 has increased by \$9.2 million, and revenues for the year ended December 31, 2004 have decreased by \$2.8 million over the amounts previously reported.

Surrey Lake

In 2001 funding for the Surrey Lake Dyking project was incorrectly recognized as a developer contribution. The funding was actually to be provided from excess land sales in the area.

As a result, deposits and prepayments as at December 31, 2004 were increased by \$868,000 over the amounts previously reported.

The impact of these corrections on the opening balance of financial equity is as follows:

	2005	2004
Financial Equity		
Balance, beginning of year, as previously reported	\$ 327,167	\$ 298,560
Adjustments to correct errors:		
Neighbourhood Concept Plan	(9,189)	(6,381)
Surrey Lake	(868)	(868)
Balance, beginning of year, as restated	\$ 317,110	\$ 291,311

The financial statements of prior periods that are presented have been restated to reflect the corrections noted above.

Notes to the Consolidated Financial Statements

for the year ended December 31, 2005 (tabular amounts in thousands of dollars)

17. Comparative Figures

(a) Campbell Heights

The City entered into a joint venture with the Campbell Heights Group (CHG) to create and service industrial lands in the Campbell Heights area. All funds are to be repaid from future development cost charges (DCC's) collected in the area. The 50% portion paid by the CHG was previously recorded as development cost charge revenue and the future liability to CHG had not been recorded.

As a result, agreements payable have increased by \$5.2 million, capital equity has decreased by \$5.2 million as at December 31, 2004, and DCC revenues for the year ended December 31, 2004 have decreased by \$5.2 million over the amounts previously reported.

(b) Reclassification

Certain 2004 figures have been reclassified to conform to the 2005 financial statement presentation.

SUPPLEMENTARY
FINANCIAL INFORMATION



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AUDITORS' REPORT ON SUPPLEMENTARY INFORMATION TO THE MAYOR AND COUNCILORS

We have audited and reported separately herein on the consolidated financial statements of the City of Surrey as at and for the year ended December 31, 2005.

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements taken as a whole. The current year's supplementary information included in Schedules 1 through 10 is presented for purposes of additional analysis and is not a required part of the financial statements. Such supplementary information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and, in our opinion, is fairly stated in all material respects in relation to the consolidated financial statements taken as a whole.

KPMG LLP

Chartered Accountants

Burnaby, Canada

March 27, 2006

Schedule 1 Statement of Financial Position – By Fund

as at December 31, 2005 (in thousands of dollars)

	Operating Funds			Surrey Public Library
	General	Water	Sewer and Drainage	
Financial Assets				
Cash and cash equivalents	\$ 10,063	\$ –	\$ –	\$ –
Investments	573,257	–	–	–
Accounts receivable	46,612	–	–	–
Due from other funds	–	57,578	40,543	551
Deposits, Municipal Finance Authority	–	–	–	–
	629,932	57,578	40,543	551
Liabilities				
Accounts payable and accrued liabilities	79,882	–	–	525
Agreements payable	–	–	–	–
Deposits and prepayments	74,321	1,985	2,020	–
Due to other funds	366,285	–	–	–
Deferred revenue	16,261	–	–	75
Deferred development cost charges	–	–	–	–
	536,749	1,985	2,020	600
Net Financial Assets	93,183	55,593	38,523	(49)
Capital Assets	–	–	–	–
	\$ 93,183	\$ 55,593	\$ 38,523	\$ (49)
Financial Equity				
Committed funds	\$ 62,963	\$ 22,332	\$ 23,364	\$ 449
Unappropriated surplus	3,601	3,000	3,000	(498)
Appropriated surplus	26,619	30,261	12,159	–
Reserve funds	–	–	–	–
	93,183	55,593	38,523	(49)
Capital Equity	–	–	–	–
	\$ 93,183	\$ 55,593	\$ 38,523	\$ (49)



Vivienne Wilke, CGA
General Manager,
Finance, Technology & HR Department



Dianne L. Watts
Mayor, City of Surrey

Schedule 1

	Capital Funds										Consolidated			
	General		Water		Sewer and Drainage		Reserve Funds		Adjustments		2005		2004	
	\$	—	\$	—	\$	—	\$	—	\$	—	\$	\$10,063	\$	\$8,644
		—		—		—		—		(1,964)		571,293		540,096
		—		—		—		49,961		—		96,573		89,471
		—		6,200		80		259,369		(364,321)		—		—
		—		—		—		—		—		—		—
		—		6,200		80		309,330		\$(366,285)		677,929		638,211
		—		—		—		—		—		80,407		69,161
		4,220		895		3,250		—		—		8,365		5,243
		—		—		—		—		—		78,326		66,918
		—		—		—		—		(366,285)		—		—
		—		—		—		11,720		—		28,056		22,503
		—		—		—		179,819		—		179,819		162,519
		4,220		895		3,250		191,539		\$(366,285)		374,973		326,344
		(4,220)		5,305		(3,170)		117,791		—		302,956		311,867
		1,438,614		195,326		272,129		—		—		1,906,069		1,743,867
	\$	1,434,394	\$	200,631	\$	268,959	\$	117,791	\$	—	\$	2,209,025	\$	2,055,734
		—		—		—		—		—		109,108		111,934
		—		—		—		—		—		9,103		9,103
		—		—		—		—		—		69,039		66,631
		—		6,200		80		117,791		—		124,071		129,442
		—		6,200		80		117,791		—		311,321		317,110
		1,434,394		194,431		268,879		—		—		1,897,704		1,738,624
	\$	1,434,394	\$	200,631	\$	268,959	\$	117,791	\$	—	\$	2,209,025	\$	2,055,734

Schedule 2 Statement of Financial Activities – By Fund

for the year ended December 31, 2005 (in thousands of dollars)

	Operating Funds			Surrey Public Library
	General	Water	Sewer and Drainage	
Revenues				
Taxation, grants-in-lieu, assessments	\$ 347,318	\$ 112	\$ 19,266	\$ –
Collections for other authorities	(192,782)	–	–	–
Taxation for City purposes	154,536	112	19,266	–
Sales of goods and services	37,843	32,049	25,987	187
Development cost charges	–	–	–	–
Developer contributions	–	–	–	–
Investment income	10,088	2,044	1,721	–
Transfers from other governments	7,590	–	–	795
Other	26,107	358	309	508
	236,164	34,563	47,283	1,490
Expenditures				
Fire and police protection	101,503	–	–	–
Water, sewer and drainage	–	23,946	33,864	–
Parks, recreation and culture	31,320	–	–	–
General government	20,957	–	–	–
Public works	13,476	–	–	–
Environment and health	14,554	–	–	–
Planning and development	13,049	–	–	–
Surrey Public Library	–	–	–	10,789
Debt interest, fiscal services and other	928	–	–	28
Capital assets	–	–	–	–
	195,787	23,946	33,864	10,817
Excess (deficiency) of revenues over expenditures	40,377	10,617	13,419	(9,327)
Change in agreements payable (net)	–	–	–	–
Transfer from (to) operating funds	(7,505)	(970)	(793)	9,268
Transfer from (to) reserve funds	(7,754)	(182)	(112)	–
Transfer from (to) capital funds	(27,090)	(4,285)	(16,081)	–
Increase (decrease) in financial equity	(1,972)	5,180	(3,567)	(59)
Financial equity, beginning of year	95,155	50,413	42,090	10
Financial equity, end of year	\$ 93,183	\$ 55,593	\$ 38,523	\$ (49)

Schedule 2

	Capital Funds											
	General		Water		Sewer and Drainage		Reserve Funds		Adjustments		Consolidated	
											2005	2004
	\$	—	\$	—	\$	—	\$	—	\$	—	\$ 366,696	\$ 336,380
		—		—		—		—		—	(192,782)	(172,100)
		—		—		—		—		—	173,914	164,280
		—		—		—		107		—	96,173	92,837
		—		—		—		44,107		—	44,107	40,170
	14,423		491		826		6,228		—		21,968	21,014
	—		533		81		4,699		—		19,166	19,143
	3,935		1,779		838		—		—		14,937	8,902
	700		—		—		19,459		—		47,441	48,349
	19,058		2,803		1,745		74,600		—		417,706	394,695
		—		—		—		—		—	101,503	92,509
		—		—		—		—		—	57,810	54,008
		—		—		—		—		—	31,320	32,181
		—		—		—		—		—	20,957	13,772
		—		—		—		—		—	13,476	14,010
		—		—		—		—		—	14,554	14,320
		—		—		—		—		—	13,049	10,105
		—		—		—		—		—	10,789	10,366
		—		—		—		—		—	956	1,204
	121,545		11,839		28,819		—		—		162,203	131,664
	121,545		11,839		28,819		—		—		426,617	374,139
	(102,487)		(9,036)		(27,074)		74,600		—		(8,911)	20,556
	2,154		13		955						3,122	5,243
	27,090		4,285		16,081		8,048		(55,504)		—	—
	73,243		3,286		10,118		—		(78,599)		—	—
	—		—		—		(86,647)		134,103		—	—
	—		(1,452)		80		(3,999)		—		(5,789)	25,799
	—		7,652		—		121,790		—		317,110	291,311
	\$	—	\$	6,200	\$	80	\$	117,791	\$	—	\$ 311,321	\$ 317,110

Schedule 3 General Operating Fund

for the year ended December 31, 2005 (in thousands of dollars)

	2005 Tax Levy Budget	2005 Actuals	2004 Actuals
(schedule 2)			
Revenues			
Taxation, grants-in-lieu, assessments	\$ 326,508	\$ 347,318	\$ 317,558
Collections for other authorities	(171,802)	(192,782)	(172,100)
Taxation for city purposes	154,706	154,536	145,458
Sales of goods and services	34,428	37,843	37,982
Investment income	10,955	10,088	10,641
Transfers from other governments	4,473	7,590	5,495
Other	20,435	26,107	22,671
	224,997	236,164	222,247
Expenditures			
Fire and police protection	106,240	101,503	92,509
Parks, recreation and culture	35,373	31,320	32,181
General government	26,037	20,957	13,772
Public works	14,265	13,476	14,010
Environment and health	14,839	14,554	14,320
Planning and development	10,783	13,049	10,105
Debt interest, fiscal services and other	548	928	1,178
	208,085	195,787	178,075
Excess of revenues over expenditures	16,912	40,377	44,172
Transfers to other funds and reserves	(16,912)	(42,349)	(32,137)
Increase in financial equity	\$ —	(1,972)	12,035
Financial equity, beginning of year		95,155	83,120
Financial equity, end of year		\$ 93,183	\$ 95,155

The 2005 Tax Levy Budget was used to determine 2005 taxation rates.

Water Operating Fund *Schedule 4*

for the year ended December 31, 2005 (in thousands of dollars)

	2005 Utility Rates Budget	2005 Actuals	2004 Actuals
(schedule 2)			
Revenues			
Taxation, grants-in-lieu, assessments	\$ 154	\$ 112	\$ 216
Sales of goods and services	30,503	32,049	29,396
Investment income	1,770	2,044	1,912
Other	135	358	287
	32,562	34,563	31,811
Expenditures			
Water operations	24,681	23,946	21,561
Debt interest, fiscal services and other	—	—	—
	24,681	23,946	21,561
Excess of revenues over expenditures	7,881	10,617	10,250
Transfers to other funds and reserves	(7,881)	(5,437)	(6,108)
Increase in financial equity	\$ —	\$ 5,180	\$ 4,142
Financial equity, beginning of year		50,413	46,271
Financial equity, end of year		\$ 55,593	\$ 50,413

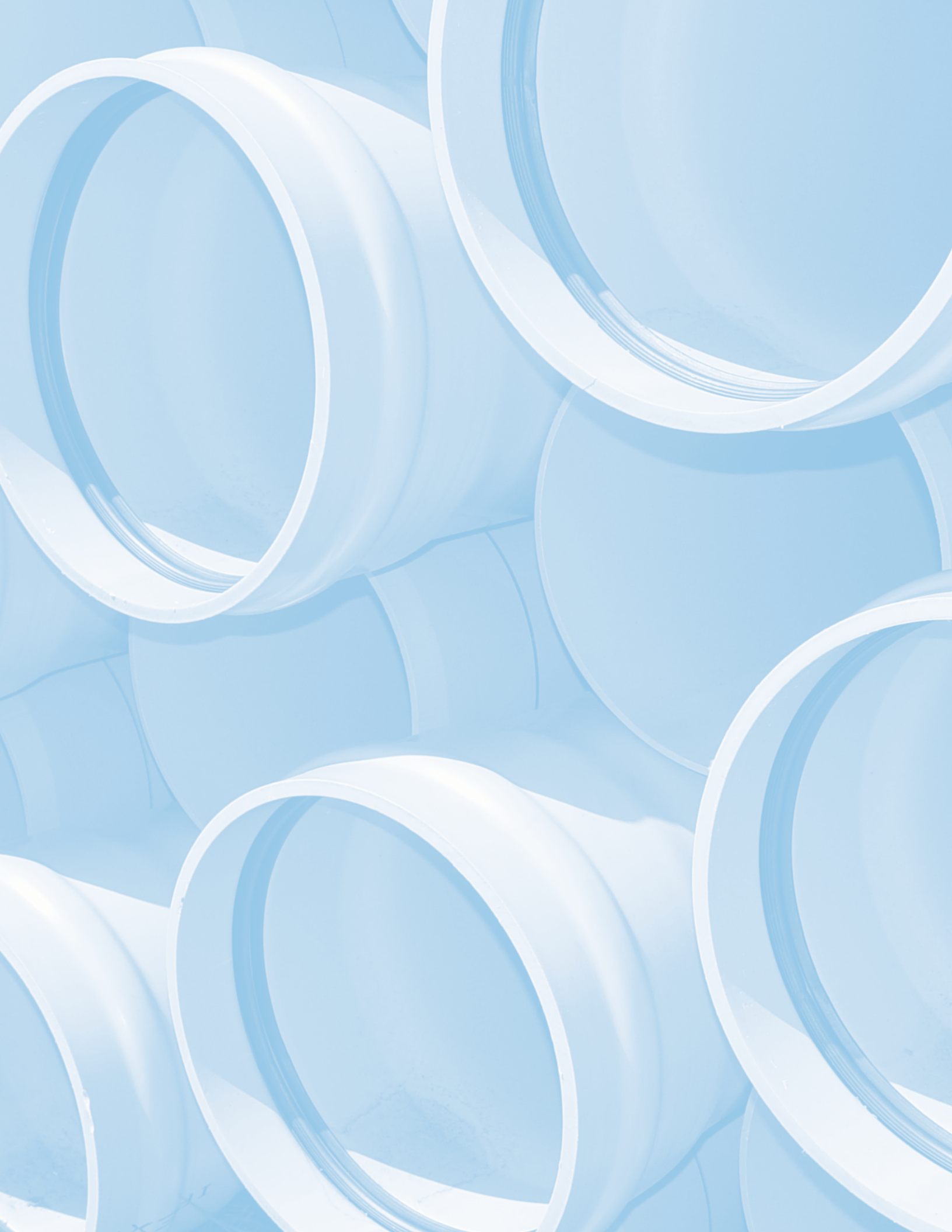
The 2005 Tax Levy Budget was used to determine 2005 taxation rates.

Schedule 5 Sewer and Drainage Operating Fund

for the year ended December 31, 2005 (in thousands of dollars)

	2005 Utility Rates Budget	2005 Actuals	2004 Actuals
(schedule 2)			
Revenues			
Taxation, grants-in-lieu, assessments	\$ 18,443	\$ 19,266	\$ 18,606
Sales of goods and services	27,461	25,987	25,242
Investment income	1,469	1,721	1,699
Other	180	309	266
	47,553	47,283	45,813
Expenditures			
Sewer and drainage operations	34,589	33,864	32,447
	34,589	33,864	32,447
Excess of revenues over expenditures	12,964	13,419	13,366
Transfers to other funds and reserves	(12,964)	(16,986)	(12,253)
Increase in financial equity	\$ —	(3,567)	1,113
Financial equity, beginning of year		42,090	40,977
Financial equity, end of year		\$ 38,523	\$ 42,090

The 2005 Tax Levy Budget was used to determine 2005 taxation rates.



Schedule 6 Reserve Funds

as at December 31, 2005 (in thousands of dollars)

	Equipment and Building Replacement	Tax Sale Land	Municipal Land	Park Land Acquisition	*Capital Legacy	**Local Improvement Financing
Balance, beginning of year	\$ 24,482	\$ —	\$ 45,523	\$ 5,094	\$ 26,449	\$ 9,315
Investment income	955	—	1,809	199	1,031	279
Asset disposals	13	—	19,424	—	—	—
Other revenue	24	—	83	4,460	—	—
Capital expenditures	—	—	—	—	—	—
	992	—	21,316	4,659	1,031	279
Transfers from (to) Operating funds	6,802	—	(465)	—	1,152	559
Capital funds	(4,827)	—	(28,667)	(4,000)	(2,340)	—
	1,975	—	(29,132)	(4,000)	(1,188)	559
Balance, end of year	\$ 27,449	\$ —	\$ 37,707	\$ 5,753	\$ 26,292	\$ 10,153

Additional Information:

* Capital Legacy Reserve Fund (created by Bylaw in 1999):

The City borrows from this Fund to finance capital projects. Principal and interest repayment schedules are based upon reasonable business case plans approved by City Council. The debt costs are provided for annually within the operating budget of each capital project.

Capital Legacy fund prior to internal borrowing	\$ 32,889
Principal repayable, Surrey Sport and Leisure Complex ice arena loan	(5,531)
Principal repayable, Surrey Sport and Leisure Complex - Aquatic retail complex loan	(872)
Principal repayable, Port Kells pre-servicing loan	(194)
Funds on hand for financing projects	\$ 26,292

** Local Improvement Financing Reserve Fund:

The City borrows from this Fund to finance local improvement projects. The property owners' share, repayable with interest over 10 years, is levied against the benefiting properties. The City's share, repayable with interest over 10 years, is provided for annually within General Operating Fund debt costs.

Equity, December 31, 2004	\$ 10,153
Receivable from property owners	(2,401)
Funds on hand for financing projects	\$ 7,752

						Restricted Capital Reserves		
	Water Claims	Affordable Housing	Parking Space	Neighbourhood Concept Plan	Reserves Subtotal	Water Capital	Sewer and Drainage Capital	Reserves Total
\$	976	\$ 8,757	\$ 1,194	\$ —	\$ 121,790	\$ 7,652	\$ —	\$ 129,442
	38	342	46	—	4,699	531	80	5,310
	—	22	—	—	19,459	—	—	19,459
	—	—	—	1,768	6,335	—	—	6,335
	—	—	—	—	—	(1,983)	—	(1,983)
	38	364	46	1,768	30,493	(1,452)	80	29,121
	—	—	—	—	8,048	—	—	8,048
	—	(651)	(287)	(1,768)	(42,540)	—	—	(42,540)
	—	(651)	(287)	(1,768)	(34,492)	—	—	(34,492)
\$	1,014	\$ 8,470	\$ 953	\$ —	\$ 117,791	\$ 6,200	\$ 80	\$ 124,071

Schedule 7 Reserves, Contingencies and Surplus

as at December 31, 2005 (in thousands of dollars)

Reserve Funds	2005	2004	2003	2002	2001
Equipment and building replacement	\$ 27,449	\$ 24,483	\$ 28,969	\$ 26,857	\$ 24,990
Tax sale land	—	—	136	130	124
Municipal land	37,707	45,523	27,458	16,345	8,134
Park land acquisition	5,753	5,094	3,317	2,757	1,158
Capital Legacy	26,292	26,448	30,276	30,152	29,558
Local improvement financing	10,153	9,315	9,852	8,849	7,621
Water claims	1,014	976	938	899	857
Affordable housing	8,470	8,757	8,625	8,496	8,142
Parking space	953	1,194	1,148	1,072	993
Neighbourhood Concept Plan	—	—	—	—	—
	117,791	121,790	110,719	95,557	81,577
Restricted capital reserves	6,280	7,652	10,025	9,280	8,271
	\$ 124,071	\$ 129,442	\$ 120,744	\$ 104,837	\$ 89,848
Unappropriated Surplus					
General Operating fund	\$ 10,599	\$ 10,599	\$ 10,599	\$10,599	\$10,599
Employee future benefits	(6,998)	(6,998)	(5,606)	—	—
Water Operating fund	3,000	3,000	3,000	3,000	3,000
Sewer and Drainage Operating fund	3,000	3,000	3,000	3,000	2,450
Surrey Public Library	(498)	(498)	(432)	—	42
	\$ 9,103	\$ 9,103	\$ 10,561	\$ 16,599	\$ 16,091
Appropriated Surplus					
Operating contingency and emergencies	\$ 6,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 6,500
Environmental emergencies	2,801	3,089	2,590	2,000	2,000
Interest revenue stabilization	—	1,000	1,000	1,000	1,000
Revenue stabilization	14,036	13,136	12,074	11,483	9,892
Self insurance	23,426	22,216	20,847	19,211	18,757
Innovation fund	—	928	903	878	853
Employee future benefits	—	—	—	2,000	2,000
Capital Legacy fund	7,269	4,620	4,441	1,210	—
Sport and leisure complex	—	—	—	—	—
Infrastructure replacement	10,198	9,514	10,906	12,836	12,243
Long term improvements	4,809	4,628	4,448	1,791	9,644
Surrey Public Library	—	—	—	—	1
	\$ 69,039	\$ 66,631	\$ 64,709	\$ 59,909	\$ 62,890
Committed Funds					
General operating and capital	\$ 62,963	\$ 63,527	\$ 52,491	\$ 46,962	\$ 36,496
Water operating and capital	22,332	20,279	17,075	16,253	17,244
Sewer and Drainage operating and capital	23,364	27,620	25,100	21,914	18,695
Surrey Public Library	449	508	631	489	520
	\$ 109,108	\$ 111,934	\$ 95,297	\$ 85,618	\$ 72,955

Capital Expenditures and Funding Sources *Schedule 8*

for the year ended December 31, 2005 (in thousands of dollars)

	Contributions from						Total Expenditures	
	Reserves and DCC's	Restricted Capital Reserves	Government Transfers	Other	Operating Funds		2005	2004
General Capital Fund								
Land	\$ 22,641	\$ —	\$ —	\$ 101	\$ 600	\$	23,342	\$ 20,968
Buildings	14,028	—	2,000	655	13,098		29,781	14,073
Infrastructure	30,461	—	1,929	17,312	12,259		61,961	52,731
Machinery and equipment	5,015	—	6	52	1,388		6,461	9,200
	\$ 72,145	\$ —	\$ 3,935	\$ 18,120	\$ 27,345	\$	121,545	\$ 96,972
Water Capital Fund								
Infrastructure	\$ 2,879	\$ 1,983	\$ 1,778	\$ 914	\$ 4,285	\$	11,839	\$ 13,041
Sewer and Drainage Capital Fund								
Infrastructure	\$ 9,043	\$ —	\$ 838	\$ 2,855	\$ 16,083	\$	28,819	\$ 21,651
Summary								
General Capital	\$ 72,145	\$ —	\$ 3,935	\$ 18,120	\$ 27,345	\$	121,545	\$ 96,972
Water Capital	2,879	1,983	1,778	914	4,285		11,839	13,041
Sewer and Drainage Capital	9,043	—	838	2,855	16,083		28,819	21,651
	84,067	1,983	6,551	21,889	47,713		162,203	131,664

Schedule 9 Consolidated Revenues

for the year ended December 31, 2005 (in thousands of dollars)

	2005	2004	2003	2002	2001
Taxation for City Purposes					
Property taxes	\$ 145,725	\$ 136,580	\$ 127,589	\$ 120,557	\$ 116,884
Sewer frontage taxes	18,995	18,622	17,268	16,719	12,886
Grants-in-lieu of taxes	8,785	8,606	8,576	8,064	7,184
Other	422	472	448	617	865
Collections for other authorities					
Province of BC - school taxes	145,789	137,748	132,139	127,350	122,073
Greater Vancouver Regional District	11,860	11,382	10,175	8,883	8,485
BC Assessment Authority	4,648	4,372	4,398	4,337	4,234
Greater Vancouver Transportation Authority	27,403	15,423	14,664	13,779	10,694
Other	3,069	3,175	2,604	1,079	55
	366,696	336,380	317,861	301,385	283,360
Collections for other authorities	(192,782)	(172,100)	(163,905)	(155,536)	(145,637)
	173,914	164,280	153,956	145,849	137,723
Sales of Goods and Services					
Application fees	2,189	2,335	2,172	1,740	1,307
Garbage levy	17,014	16,161	15,437	15,098	14,085
Recreation and culture	9,163	8,877	8,431	8,121	7,016
Utility rates and fees	57,985	54,636	51,470	48,560	47,191
Other	9,822	10,828	9,309	11,212	8,668
	96,173	92,837	86,819	84,731	78,267
Development Cost Charges	44,107	40,170	39,148	25,302	22,019
Developer Contributions	21,968	21,014	14,099	13,043	11,295
Investment Income	19,166	19,143	20,736	18,900	19,886
Transfers from Other Governments					
Provincial government	14,112	8,535	3,023	1,882	3,210
Federal government	825	367	447	352	236
	14,937	8,902	3,470	2,234	3,446
Other					
Licenses and permits	18,004	15,721	14,072	13,456	10,317
Leases and rentals	4,277	3,818	3,449	3,056	3,117
Penalties and interest on taxes	2,877	2,847	2,929	2,772	3,328
Miscellaneous	2,824	2,008	1,906	1,210	1,175
Asset disposals	19,459	23,955	19,435	11,780	4,119
	47,441	48,349	41,791	32,274	22,056
Total Revenues	\$ 417,706	\$ 394,695	\$ 360,019	\$ 322,333	\$ 294,692

Consolidated Expenditures *Schedule 10*

for the year ended December 31, 2005 (in thousands of dollars)

	2005	2004	2003	2002	2001
Expenditures by Function					
Fire and police protection	\$ 101,503	\$ 92,509	\$ 82,174	\$ 75,147	\$ 75,181
Water, sewer and drainage	57,810	54,008	48,914	46,131	44,401
Parks, recreation and culture	31,320	29,810	28,373	28,331	26,487
General government	20,957	13,772	17,815	18,629	16,347
Public works	13,476	14,010	14,617	13,759	12,406
Environment and health	14,554	14,320	13,754	14,315	13,892
Planning and development	13,049	12,476	9,281	8,664	8,224
Surrey Public Library	10,789	10,366	9,142	8,202	7,767
	263,458	241,271	224,070	213,178	204,705
Debt interest, fiscal services and other	956	1,204	1,304	768	2,165
Capital assets	162,203	131,664	102,093	81,585	89,597
	\$ 426,617	\$ 374,139	\$ 327,467	\$ 295,531	\$ 296,467

Expenditures by Object					
Salaries and benefits	\$ 118,968	\$ 112,687	\$ 106,901	\$ 100,478	\$ 96,158
Consulting and professional services	5,010	4,454	3,802	3,998	3,038
RCMP contracted services	51,752	45,572	38,171	34,510	36,892
Telephone and communications	2,646	2,490	1,874	1,805	1,573
Regional district utility charges	40,754	38,041	33,377	31,327	29,688
Utilities	6,989	6,957	6,804	6,660	7,127
Garbage collection and disposal	12,637	12,791	12,057	12,777	12,288
Maintenance	4,839	4,780	4,093	3,936	3,966
Insurance and claims	2,502	1,703	2,001	2,178	1,464
Leases and rentals	3,092	3,118	2,879	3,003	2,525
Supplies and materials	15,146	12,890	11,783	11,693	10,253
Advertising and media	2,491	2,486	2,012	2,100	2,177
Grants and sponsorships	949	682	1,017	848	808
Sundry	10,890	10,433	10,137	9,686	7,723
Other	1,288	1,271	1,207	1,142	1,198
Cost recoveries, net	(16,495)	(19,084)	(14,045)	(12,963)	(12,173)
	263,458	241,271	224,070	213,178	204,705
Debt interest, fiscal services and other	956	1,204	1,304	768	2,165
Capital assets	162,203	131,664	102,093	81,585	89,597
	\$ 426,617	\$ 374,139	\$ 327,467	\$ 295,531	\$ 296,467

SURREY PUBLIC LIBRARY



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AUDITORS' REPORT

TO THE CHAIR AND MEMBERS OF THE BOARD OF TRUSTEES OF THE SURREY PUBLIC LIBRARY

We have audited the statement of financial position of the Surrey Public Library as at December 31, 2005 and the statements of financial activities and changes in financial position for the year then ended. These financial statements are the responsibility of the Library's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Library as at December 31, 2005 and the results of its financial activities and its changes in financial position for the year then ended in accordance with Canadian generally accepted accounting principles.

Chartered Accountants

Burnaby, Canada

March 17, 2006

Surrey Public Library Statement of Financial Position

as at December 31, 2005

	2005	2004
Financial Assets		
Due from City of Surrey (Note 2)	\$ 551,633	\$ 486,156
Liabilities		
Accrued liabilities (Note 3)	524,812	476,003
Deferred revenues (Note 4)	74,800	—
Net Financial Assets	\$ (47,979)	\$ 10,153
Financial Equity (Deficiency) (Note 5)	\$ (47,979)	\$ 10,153

On behalf of the Board:


 Chairperson

 Chief Librarian

To be read in conjunction with the notes to the financial statements.

Statement of Financial Activities *Surrey Public Library*

for the year ended December 31, 2005

	2005 Budget	2005 Actuals	2004 Actuals
	(note 1(c))		
Revenues			
City of Surrey grant	\$ 9,299,000	\$ 9,299,000	\$ 8,989,000
Provincial & Federal grants	800,000	795,448	840,971
Fines and fees	465,000	478,243	435,953
Other	135,000	216,196	210,708
	10,699,000	10,788,887	10,476,632
Expenditures			
Salaries and benefits	7,547,500	7,559,180	7,217,135
Books and materials	1,536,500	1,630,673	1,660,386
Site operations	1,144,000	1,070,448	1,019,609
Supplies and equipment	166,000	213,011	175,362
Professional services	132,500	134,569	126,984
Inter-Library services	118,000	119,337	117,199
Other	54,500	23,827	75,920
Contribution to the City of Surrey for Future Library expenditures	—	95,974	273,024
	10,699,000	10,847,019	10,665,619
Deficiency of revenues over expenditures	\$ —	(58,132)	(188,987)
Financial equity, beginning of year		10,153	199,140
Financial equity (deficiency), end of year		\$ (47,979)	\$ 10,153

To be read in conjunction with the notes to the financial statements.

Surrey Public Library Statement of Changes in Financial Position

for the year ended December 31, 2005

	2005	2004
Operating Transactions		
Deficiency of revenues over expenditures	\$ (58,132)	\$ (188,987)
Net changes in non-cash working capital balances:		
Due from City of Surrey	(65,477)	169,966
Accrued liabilities	48,809	44,403
Deferred revenues	74,800	(25,382)
Change in cash	—	—
Cash, beginning of year	—	—
Cash, end of year	\$ —	\$ —

To be read in conjunction with the notes to the financial statements.

GENERAL

The Surrey Public Library, which is funded and supported primarily by the City of Surrey, was established in 1983 pursuant to the Library Act of British Columbia (Part 2) as a Municipal Public Library. The Library Board, on behalf of the residents and taxpayers of the City of Surrey, oversees the management and operation of the Surrey Public Library and further serves as a policy making body for the organization. The Library Board is appointed by the Council of the City of Surrey.

1. Significant accounting policies

The accounting policies of the Surrey Public Library conform to Canadian generally accepted accounting principles as prescribed by the Public Sector Accounting Board of the Canadian Institute of Chartered Accountants (CICA), and include the following specific policies:

a) Revenue Recognition

Revenue is recorded using the accrual method of accounting. Restricted grants, donations and fund raising activity revenue are recognized in the year in which the related expenditures are incurred. Unrestricted contributions are recognized as revenue when received.

b) Purchases

Purchases of books and library materials are recorded as expenditures in the year of acquisition.

c) Budget Information

Unaudited budget information, presented on a basis consistent with that used for actual results, was included in the City of Surrey 2005 – 2009 Consolidated Financial Plan and was adopted through By-law #15550 on November 29 2004.

d) Capital Expenditures

Minor capital items are recorded as expenditures in the year of purchase. Major capital expenditures are recorded in the City of Surrey's General Capital Fund.

e) Employee Future Benefits

Surrey Public Library and its employees make contributions to the Municipal Pension Plan. These contributions are expensed as incurred.

Sick leave and post-employment benefits are also available to Surrey Public Library's employees. The costs of these benefits are actuarially determined based on service and best estimates of retirement ages and expected future salary and wage increases. The liabilities under these benefits plans are accrued based on projected benefits as the employees render services necessary to earn the future benefits.

To be read in conjunction with the notes to the financial statements.

Surrey Public Library Notes to the Financial Statements

for the year ended December 31, 2005

2. Due from the City of Surrey

All cash transactions of the Surrey Public Library are handled by the City of Surrey, including payroll and accounts payable processing. The amount shown as Due from City of Surrey represents the balance of cash held by the City of Surrey and owed to the Surrey Public Library.

3. Accrued Liabilities

The Surrey Public Library provides certain post-employment and sick leave benefits to its employees. These benefits include accumulated non-vested sick leave, post-employment service pay and post-retirement top-ups for dental, life insurance and accidental death and dismemberment insurance.

	2005	2004
Balance, beginning of year	\$ 476,003	\$ 431,600
Current service cost	48,000	44,200
Interest cost	26,000	23,447
Benefits paid	(25,900)	(23,244)
Amortization of actuarial loss	709	—
Balance, end of year	\$ 524,812	\$ 476,003

An actuarial valuation for these benefits was performed to determine the Library's accrued benefit obligation as at December 31, 2005. The difference between the actuarially determined accrued benefit obligation of \$559,000 and the accrued benefit liability of \$524,812 as at December 31, 2005 is an actuarial loss of \$34,188. The actuarial loss is amortized over a period equal to the employees' average remaining service lifetime. Actuarial assumptions used to determine the Library's accrued benefit obligation:

	2005	2004
Discount rate	4.25%	5.00%
Expected future inflation rate	2.00%	2.00%
Expected wage and salary inflation	2.00%	2.00%
Expected wage and salary range increases	1.00%	1.00%

To be read in conjunction with the notes to the financial statements.

Notes to the Financial Statements *Surrey Public Library*

for the year ended December 31, 2005

4. Deferred Revenues

	2005	2004
Balance, beginning of year	\$ —	\$ 25,382
Donations	—	30,303
Grants, sponsorships and other	94,800	9,632
Recognized as Provincial and Federal grants revenue	(20,000)	—
Recognized as other revenue	—	(65,317)
Balance, end of year	\$ 74,800	\$ —

5. Financial Equity

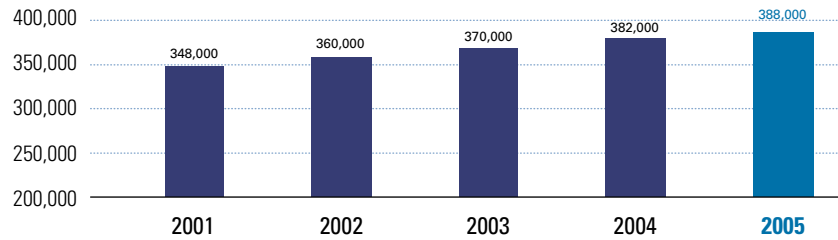
	2005	2004
Appropriated for materials on order	\$ 449,546	\$ 483,326
Appropriated for electronic classroom	—	24,352
Employee future benefit (unfunded)	(497,525)	(497,525)
	\$ (47,979)	\$ 10,153

To be read in conjunction with the notes to the financial statements.

STATISTICAL SECTION

Population

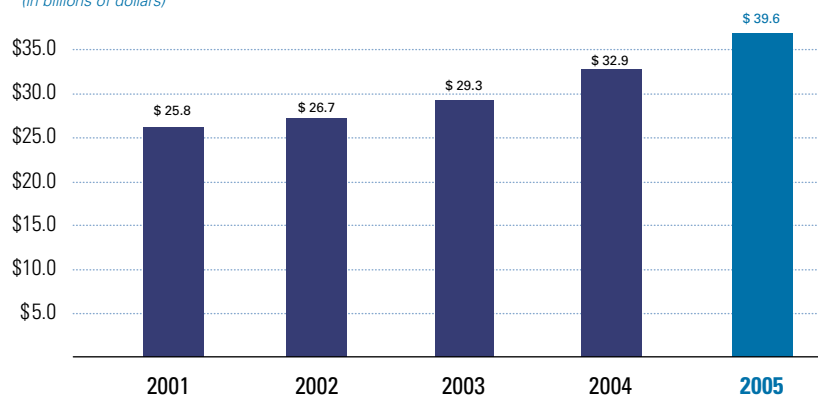
Source: City of Surrey Planning Department



Assessment for General Taxation

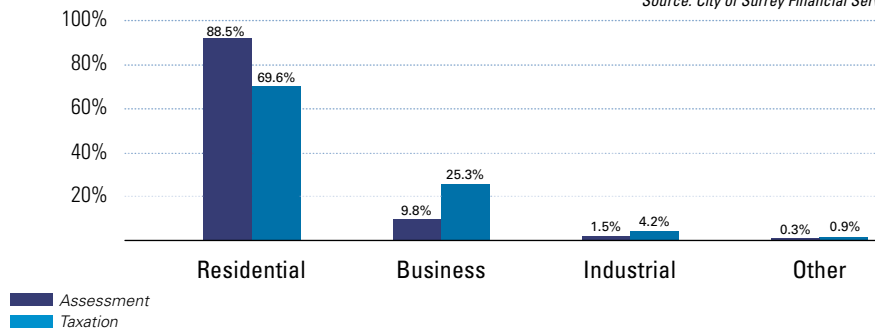
Source: City of Surrey Financial Services Division

(in billions of dollars)



2005 General Revenue Fund Assessment and Taxation by Property Class

Source: City of Surrey Financial Services Division

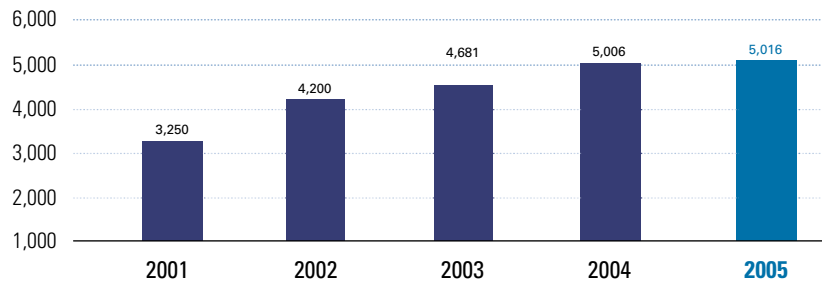


Statistical Review

Building Permits

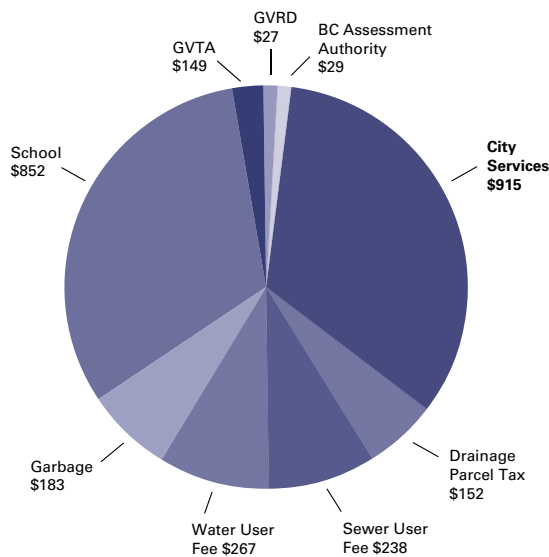
(# of permits issued)

Source: City of Surrey Planning Department



2005 Average Residential Tax and Utilities Bill*

Source: City of Surrey Financial Services Division



*Based on an average single family residential dwelling with assessed value of \$315,000.

Note: If eligible for the full Provincial Home Owner Grant, taxes are reduced by \$470 (\$745 if over 65 years of age or disabled)

City Services

Protection services	\$	285
Parks, recreation and culture		88
General government		96
Engineering services		79
Surrey Public Library		30
Capital contributions		337
	\$	\$915

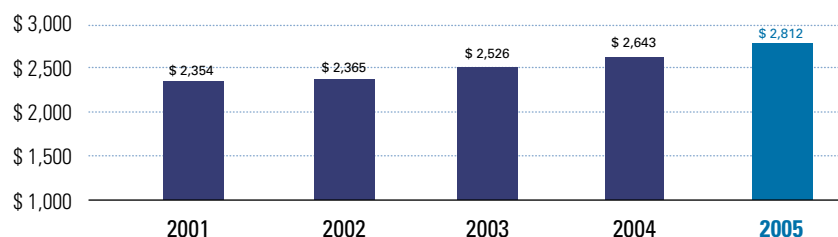
Summary

City Services	\$	915
School		852
Water, sewer and drainage		657
Garbage		183
Other		206
	\$	2,812

2005 Average Residential Tax and Utilities Bill

(Amount would be reduced by Provincial Home Owner Grant, if eligible)

Source: City of Surrey Financial Services Division



Five Year General Assessment and Taxation Statistics

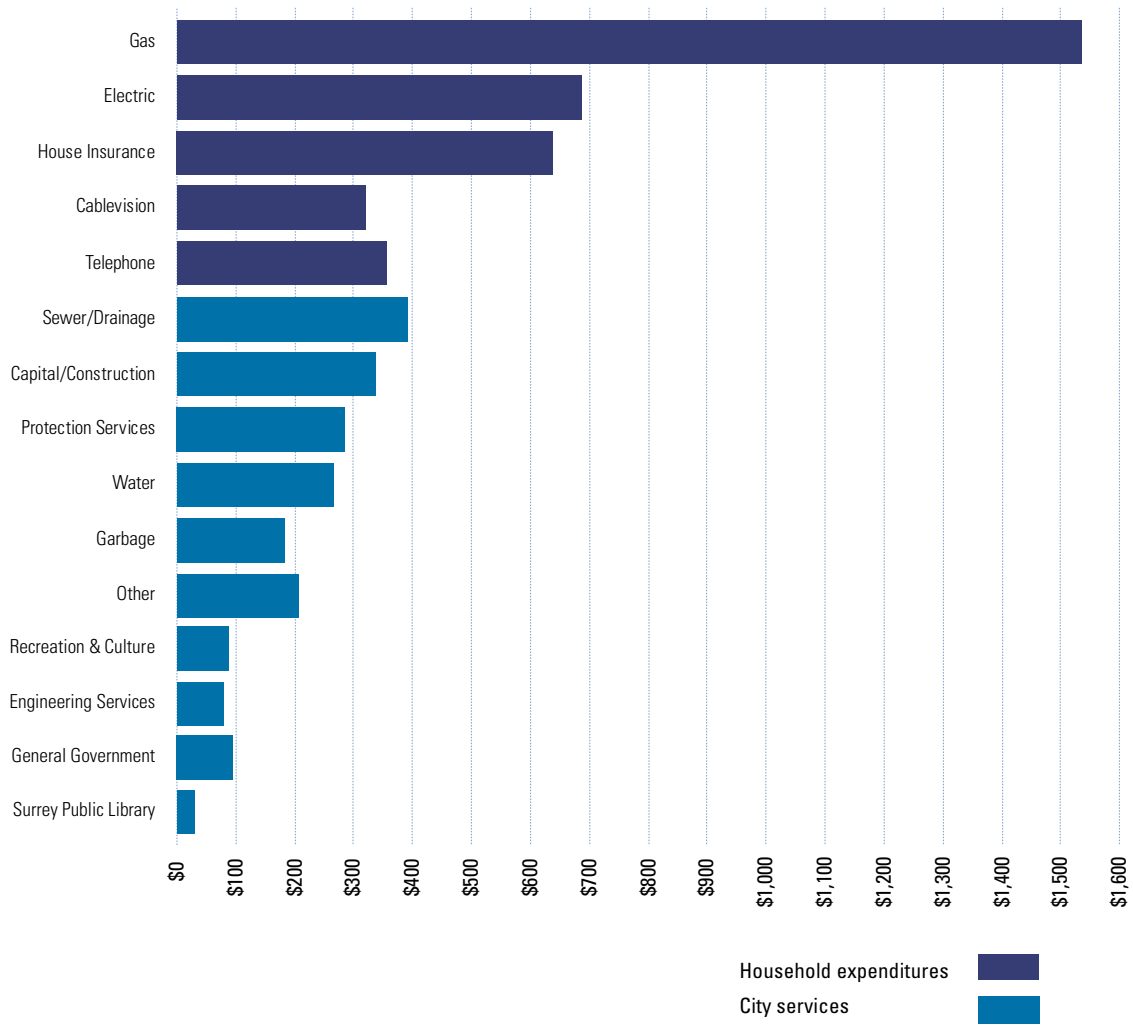
Source: City of Surrey Financial Services Division

	2001	2002	2003	2004	2005
General assessment: <i>(in thousands)</i>	\$ 25,846,681	\$ 26,664,694	\$ 29,346,250	\$ 32,851,795	\$ 39,635,728
Total assessed properties	105,167	111,264	113,794	116,659	120,010
Assessment per capita	\$ 245,768	\$ 239,652	\$ 257,889	\$ 281,605	\$ 330,270
Percentage of general					
Assessment represented by:					
Residential	85.6%	85.4%	86.3%	87.3%	88.3%
Utilities	0.1%	0.1%	0.1%	0.1%	0.1%
Major industrial	0.1%	0.3%	0.2%	0.3%	0.3%
Light industrial	1.8%	1.8%	1.6%	1.5%	1.4%
Business / other	11.9%	12.1%	11.3%	10.6%	9.8%
Non-profit recreation	0.3%	0.3%	0.2%	0.1%	0.1%
Farm	0.1%	0.2%	0.1%	0.1%	0.1%
	100.0%	100.0%	100.0%	100.0%	100.0%
Taxes collected: <i>(in thousands)</i>					
Current year's levy	\$ 272,389	\$ 277,503	\$ 291,498	\$ 317,013	\$ 364,938
Current taxes collected	263,148	268,415	284,342	310,310	311,943
Current taxes outstanding	\$9,241	\$ 9,088	7,156	\$ 6,703	\$ 52,995
Percentage of taxes collected					
Levy per capita	\$ 2,590	\$ 2,494	\$ 2,562	\$ 2,717	\$ 3,041

Statistical Review

2005 Household Expenditures vs City Services

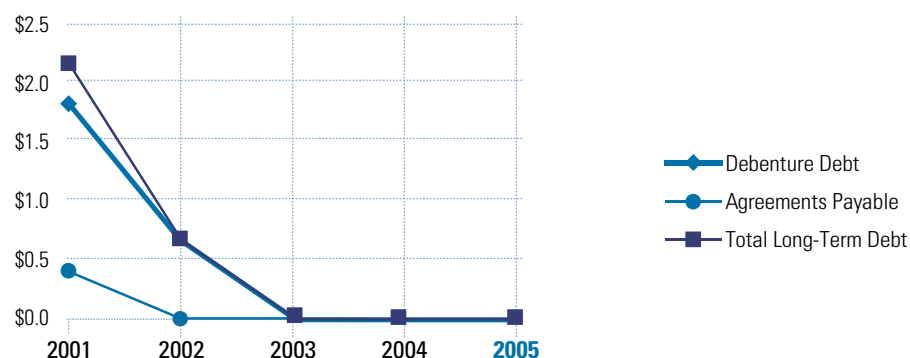
Source: City of Surrey Financial Services Division



Long-Term Debt Statistics

Source: City of Surrey Financial Services Division

Five Year Comparison of Long-Term Debt (in millions of dollars, except where noted)



(in millions of dollars)	2001	2002	2003	2004	2005
Debenture Debt					
Water Capital fund	\$ 1.6	\$ 0.6	\$ —	\$ —	\$ —
Sewer Capital fund	0.2	—	—	—	—
	1.8	0.6	—	—	—
Agreements Payable					
General Capital fund	0.4	—	—	—	—
Water Capital fund	—	—	—	—	—
	0.4	—	—	—	—
Total Long-Term Debt	\$ 2.2	\$ 0.6	\$ —	\$ —	\$ —
Debt per capita (in whole dollars)					
	\$ 22	\$ 6	\$ —	\$ —	\$ —
Legal debt limit (in whole dollars)	\$ 5,435.4	\$ 5,529.7	\$ 5,812.4	\$ 6,306.4	\$ 7,205.5
Overlapping debt (in whole dollars)	\$ 1,568.4	\$ 1,588.2	\$ 1,811.3	\$ 1,900.8	\$ 1,918.9

Overlapping debt represents the total debt of regional districts where the City of Surrey is a member, and is jointly and severally liable.

SUPPLEMENTARY INFORMATION

Statement of 2005 Accomplishments and 2006 & 2007 Objectives and Measures

1. Provide long range planning that fosters both growth and economic development for Surrey's culturally diverse community while preserving the City's rich environment and quality of life, within the parameters set by Council in the Official Community Plan.

2005 Accomplishment	2006 Measure	2007 Measure
i. Completed General Land Use Plans for South Port Kells and Grandview Heights.	Complete Neighbourhood Concept Planning processes in South Port Kells Neighbourhood # 1 - Anniedale and Grandview Heights Neighbourhood # 2.	Complete market study for the commercial core of the Clayton community.
ii. Completed Neighbourhood Concept Plans for East Clayton North and Morgan Heights.	Monitor growth and provide statistical data on demographics, population and employment growth and change in support of city and regional initiatives.	Monitor growth and provide statistical data on demographics, population and employment growth and change in support of city and regional initiatives.
iii. Commence Neighbourhood Concept Planning processes in Anniedale and in the Fergus Creek area of Grandview Heights.	Continue with the Neighbourhood Concept Planning processes in Anniedale and in the Fergus Creek area of Grandview Heights.	Complete the Neighbourhood Concept Planning processes in Anniedale and in the Fergus Creek area of Grandview Heights.
iv. Completed phase 1 of the Semiahmoo Town Centre plan update.	Continue with phase 2 of the Semiahmoo Town Centre plan.	Complete phase 2 of the Semiahmoo Town Centre plan.
v. Commenced the Surrey Central Transit-Oriented Village Plan.	Continue to plan the implementation strategy for the Surrey Central Town Transit Village Plan.	Complete Plan implementation strategy for the Surrey Central Town Transit Village Plan.
vi. On-going review of the Official Community Plan.	Complete the annual review of the Official Community Plan.	Complete the annual review of the Official Community Plan.
vii. Production of a new corporate video "A City of Opportunities", produced marketing materials in support of our participation at the Canada Export Centre, continued enhancement and update of the Business Development web pages.	Play a proactive leadership role in the promotion of our city's economic opportunities in support of a diversified, balanced economy through marketing activities, including print, video, website.	Play a proactive leadership role in the promotion of our city's economic opportunities in support of a diversified, balanced economy through marketing activities, including print, video, website.
viii. Provision of up to date information and statistics relevant to current and future growth in the City of Surrey, outlining areas of opportunity for future business development and development of the City as a whole.	Provide potential investors and existing clients with information and input necessary to secure their investment decisions in Surrey.	Provide potential investors and existing clients with information and input necessary to secure their investment decisions in Surrey.
ix. Assisted clients in the early stages of starting a business including business planning, marketing and stages for growth of their business, held a "Starting Your Own Business" forum targeted at businesses newly started business.	Provide facilitation support to business clients as they expand or invest in our community.	Provide facilitation support to business clients as they expand or invest in our community.
x. Held a CEO forum "Building The Image" to garner feedback from Surrey's business community leaders focusing on issues relevant to economic development issues.	Develop a progressive open for business image/branding in the marketplace, which is consistent with the city's vision for economic development.	Develop a progressive open for business image/branding in the marketplace, which is consistent with the city's vision for economic development.

Statement of 2005 Accomplishments and 2006 & 2007 Objectives and Measures

2. Enhance community and individual well being by providing a safe environment that protects residents and visitors to the City through the provision of Police, Fire and Bylaw Services.

	2005 Accomplishment	2006 Measure	2007 Measure
i.	Added eight new firefighters, and a fourth quint vehicle to fire fleet, coordinated the Electrical Fire Safety initiative to reduce potential fires due to grow operations and introduced S.M.A.R.T. (Surrey Meth Amphetamine Regional Taskforce).	Maintain aggressive, offensive fire fighting tactics.	Maintain aggressive, offensive fire fighting tactics.
ii.	Initiated respectful workplace training for all new employee's, delivered training and skills maintenance opportunities to both volunteer and career firefighters and introduced long-term succession planning.	Support a safe, healthy, and diverse workplace.	Support a safe, healthy, and diverse workplace.
iii.	Attended over 22,800 emergency calls within Surrey and over 13,400 emergency calls for other Municipalities.	Provide emergency medical services, and environmental protection.	Provide emergency medical services, and environmental protection.
iv.	Held open house events at all fire stations, interactive fire prevention displays at Guildford Town Centre, and provided a comprehensive information kit to 150 Surrey schools.	Establish a strong community relations programs, particularly in the area of fire prevention, public education, and emergency preparedness.	Establish a strong community relations programs, particularly in the area of fire prevention, public education, and emergency preparedness.
v.	Restructured the Youth Unit to include Youth Intervention, School Liaison and Youth-at-Risk. Surrey files involving youth fell by 2% and the number of youth involved in incidents fell by 10% from 2004.	Reduce the numbers of youth affected by crime - both as offenders and as victims.	Reduce the numbers of youth affected by crime - both as offenders and as victims.
vi.	Maintained a focus on repeat offenders and community hot spots, reducing property crime overall by 1%. Auto theft is down 20% from 2003, however there was a 1% increase from 2004 and residential break & enters have increased 21% from 2004.	Reduce property crime as measured by auto theft, commercial and residential break ins.	Reduce property crime as measured by auto theft, commercial and residential break ins.
vii.	Undercover sting operations and regular street patrols resulted in a 2% increase in reported offences. The RCMP also dismantled 263 grow operations.	Reduce the impact of drug related crime including prostitution and street level drug activity.	Reduce the impact of drug related crime including prostitution and street level drug activity.
viii.	Expand the Crime Free Multi-Housing program to include Hotels/Motels.	Expand the Crime Free Multi-Housing program to include Hotels/Motels.	Expand the Crime Free Multi-Housing program to include Hotels/Motels.
ix.	Implemented a new electronic parking system that assists in monitoring the parking throughout the City.	Work in conjunction with Engineering Traffic Operations in expansion of the parking program throughout the City.	Work in conjunction with Engineering Traffic Operations in expansion of the parking program throughout the City.
x.	Inspected over 2,900 commercial vehicles, 467 taxis and 247 tow truck and driving schools at over 460 locations throughout the City.	Increase our education and enforcement of commercial vehicles, both from an operational safety perspective and in adhering to the designated truck routes in the City.	Increase our education and enforcement of commercial vehicles, both from an operational safety perspective and in adhering to the designated truck routes in the City.
xi.	Maintained our clean up campaign throughout the City, with the continued focus on Whalley and the City centre.	Maintain our clean up campaign throughout the City, with the continued focus on Whalley and the City centre.	Maintain our clean up campaign throughout the City, with the continued focus on Whalley and the City centre.
xii.	Implemented a new by-law and increased enforcement on unsightly properties and illegal signs.	Continue with our Clean City campaign in dealing with unsightly properties and illegal signs.	Continue with our Clean City campaign in dealing with unsightly properties and illegal signs.
xiii.		Expand our Bylaw and Licensing responsibilities in reducing the overall operating costs of the City.	Expand our Bylaw and Licensing responsibilities in reducing the overall operating costs of the City.

Statement of 2005 Accomplishments and 2006 & 2007 Objectives and Measures

3. Protect the City's long-term financial health by providing financial planning and management that reflects prudent stewardship and to provide sound financial management by delivering services to the public within the parameters set by Council in the Five-Year Financial Plan.

2005 Accomplishment	2006 Measure	2007 Measure
i. Prepared the preliminary 2006 Annual Five-Year Financial Plan implementing Council's direction.	Produce the 2006 and the 2007 Annual Five-Year Financial Plan implementing Council's direction.	Produce the 2008 Annual Five-Year Financial Plan implementing Council's direction.
ii. Presented Quarterly Reports to Council on the financial operations of the City.	Present Quarterly Reports to Council on the financial operations of the City.	Present Quarterly Reports to Council on the financial operations of the City.
iii. Published a 2004 Annual Report that complies with the standards set by CanFr.	Publish a 2005 Annual Report that complies with the standards set by CanFr.	Publish a 2006 Annual Report that complies with the standards set by CanFr.

4. Provide long range and short term planning and implementation of Engineering Infrastructure Services to respond to growth as well as to meet the current needs of the City's citizens and businesses.

2005 Accomplishment	2006 Measure	2007 Measure
i. Completed initial preparation of the 10 Year Servicing Plan and preliminary DCC rates.	Gain approval for the 10 Year Servicing Plan and finalize DCC rates.	Adjust DCC's for construction cost increases.
ii. Increase the growth-related capital road infrastructure program by \$21 Million over the 2004 Program.	Increase the growth-related capital road infrastructure program by \$5 Million over the 2004 Program (Base Year).	Substantially complete GVTA funded major capital works program on Fraser Highway.
iii. Improved turnaround time on responding to public concerns relating to traffic calming and transportation.	Continue to Improve turnaround time on responding to public concerns relating to traffic calming and transportation.	Continue to Improve turnaround time on responding to public concerns relating to traffic calming and transportation.
iv. Initiated two integrated storm water management plans.	Work with MoT to complete the #10 Hwy and #15 Hwy road upgrading components of the Border Infrastructure Program.	Integrate roads planning with the Provincial Gateway Program.
v. Completed a zone-metering program for Cloverdale to help in water conservation initiatives such as leak detection.	Develop a long-term systematic approach to long-term sewer and water rehabilitation and replacement.	Commence initiatives of a long-term systematic approach to long-term sewer and water rehabilitation and replacement.

Statement of 2005 Accomplishments and 2006 & 2007 Objectives and Measures

(In accordance with Section 98 of the Community Charter)

5. Plan and deliver Parks, Recreation, Culture and Library services through programs and services that encourage participation from citizens of all ages and backgrounds, living in and visiting the City.

	2005 Accomplishment	2006 Measure	2007 Measure
i.	Participation numbers in Community and Leisure Services increased by 1.5% in 2005.	Increase participation numbers in Community and Leisure Services by 2% in 2006.	Increase participation numbers in Community and Leisure Services by 2% in 2007.
ii.	Participation in the Leisure Access Program increased by 2.8% in 2005.	Increase participation in the Leisure Access Program by 2% in 2006.	Increase participation in the Leisure Access Program by 2% in 2007.
iii.	Increased the number of volunteer placements by 8%.	Increase the number of volunteer placements by 2% in 2006.	Increase the number of volunteer placements by 2% in 2007.
iv.	Increase number of heritage presentations made in external venues by 40%.	Increase participation in heritage programs by 2% in 2006.	Increase participation in heritage programs by 2% in 2007.
v.	Surrey Art Centre performance bookings remained consistent, however attendance increased by 22% in 2005.	Increase the number of on-line ticket sold through the Surrey Arts Centre Box Office by 2% in 2006.	Increase the number of on-line ticket sold through the Surrey Arts Centre Box Office by 2% in 2007.
vi.	The conversion of several tennis to casual roller-hockey courts and the additional construction of off-road cycling trails have increased the opportunity for casual drop-in use of outdoor athletic facilities.	Increase the opportunity for casual drop-in use of outdoor facilities.	Increase the opportunity for casual drop-in use of outdoor facilities.
vii.	The construction of a 400m track and the development of a synthetic turf have promoted a 10% increase in registered sport participants.	Increase the outdoor athletic facility capacity for registered sport participant to allow growth by 2% in 2006.	Increase the outdoor athletic facility capacity for registered sport participant to allow growth by 2% in 2007.
viii.	Finalized construction of the Sullivan Heights Park cricket and kabaddi field, supporting the culturally diversity of the community.	Develop and open three new artificial turf fields in 2006; construct a youth park in Guildford; build Goldstone park and finish Hillcrest Park.	Develop and complete phase one of Port Mann and Latimer Park; construct tennis court in Fraser Heights, washrooms at Tom Binnie Park and develop the Nicomekl Boardwalk.
ix.	Opened and began programming at Fraser Heights Recreation Centre, South Surrey Recreation Centre, Surrey Museum, re-developed North Surrey Recreation Centre, renovated Fleetwood Community Centre, South Surrey Artificial Turf field, South Surrey Outdoor Track and Fraser Heights Youth Park.	Complete the redevelopment of Holland Park and initiate a concept plan for the redevelopment of the Cloverdale Fairgrounds.	Phase-in the Cloverdale Fairgrounds Redevelopment Plan
x.	Approximately 100 children were matched with 50 teens in the new "Reading Buddy" program	Expand Literacy program, particularly those that enhance parents' skills in early literacy.	Expand Literacy program, particularly those that enhance parents' skills in early literacy.
xi.	The multi-language collections increased by 24% and a new Punjabi collection was added at the Cloverdale Library.	Expand multi-language collections in all formats by year-end.	Expand multi-language collections in all formats by year-end.
xii.	Hands-on computer training sessions increased by 58% and drop-in use of the electronic classroom increased 350%.	Increase the number of hands-on computer training sessions for customers.	Increase the number of hands-on computer training sessions for customers.
xiii.	Implemented the new "Right from the Start" program at all six town centres and "Mother Goose" in North Surrey, providing parents with skills in early language development.	Increase school tours at the Surrey art Gallery in 2006 by 2%.	Increase school tours at the Surrey art Gallery in 2007 by 2%.
xiv.		Increase the number of trees in the street inventory by 1% in 2006.	Increase the number of trees in the street inventory by 1% in 2007.
xv.		Increase total pedestrian trail length by 1% over 2005 length.	Increase total pedestrian trail length by 1% over 2006 length.
xvi.		Take Library Services out to the Community to improve services, focusing on children, youth, new Canadians and low-income residents.	Take Library Services out to the Community to improve services, focusing on children, youth, new Canadians and low-income residents.

Statement of 2005 Accomplishments and 2006 & 2007 Objectives and Measures

6. Provide open and responsive government through public participation and consultation as required by the Community Charter.

2005 Accomplishment	2006 Measure	2007 Measure
i. Conducted all aspects of the 2005 Local Government Election, in which the number of registered voters increased by 71,000.	Finalize all legislated requirements for the 2005 election, including candidate disclosure information.	Evaluate electronic means of providing Council Packages and electronic file retention.
ii. Issued public notification for 183 zoning applications.	Ensure all matters requiring public notification/hearing are undertaken in accordance with the Community Charter/Local Government Act.	Ensure all matters requiring public notification/hearing are undertaken in accordance with the Community Charter/Local Government Act.

7. Actively plan for the succession of the City's workforce by creating a challenging, market-competitive, healthy and respectful workplace that attracts and retains qualified candidates while reflecting the diverse nature of the City.

2005 Accomplishment	2006 Measure	2007 Measure
i. Developed an employment based presentation that seeks to educate the community at large about the City and our employment opportunities, delivering this presentation to many organizations including the key ethnic organizations in Surrey such as SDISS, HRDC, PICS, SUCCESS, and MOSIAC.	Increase the number of applications for employment referred to the City from local ethnic organizations.	Increase the number of applications for employment referred to the City from local ethnic organizations.
ii. Established a cross-departmental/multi-ethnic Cultural Opportunities Committee to identify internal systemic issues related to diversity and developed a 5-year business plan to address issues stemming from Committee's work.	Increase the level of ethnically diverse employees by at least 2% in 2006.	Increase the level of ethnically diverse employees by at least 2% in 2007.

8. Foster co-operative relations with other governments, community organizations and local businesses.

2005 Accomplishment	2006 Measure	2007 Measure
i. Continued liaison with all levels of government, academia and the business community and associations, in partnership with SFU-Surrey explored the growth and redirection of the Fraser Valley technology network.	Develop partnership opportunities with public and private sectors (e.g. Invest British Columbia).	Increase the number of applications for employment referred to the City from local ethnic organizations.
ii. Ongoing liaison with the Cloverdale and Whalley BIA's, ongoing liaison with the STCA including assisting in the establishment of a Tourism Information Centre at the Campbell River Store on Highway #15, provided editorial copy and support for the production of the Surrey Visitors' Guide.	Provide support to the existing Surrey Business Improvement Associations and the Surrey Tourism & Convention Association as well as site selection agencies.	Provide support to the existing Surrey Business Improvement Associations and the Surrey Tourism & Convention Association as well as site selection agencies.

9. Develop programs, policies and initiatives that focus on Council's specific key objectives.

2005 Accomplishment	2006 Measure	2007 Measure
i. Managed the growth of the City in a planned and orderly manner, accommodating 12,000 new residents and \$322 million worth of industrial and commercial building construction.	Manage the growth of the City in a planned and orderly manner to accommodate 10,000 new residents and a minimum of \$160 million worth of industrial and commercial building construction.	Manage the growth of the City in a planned and orderly manner to accommodate 10,000 new residents and a minimum of \$170 million worth of industrial and commercial building construction.
ii. Managed the on-going development in the City such that the environmental regulations of senior levels of government were met.	Manage the on-going development in the City in accordance with the environmental regulations of senior levels of government.	Manage the on-going development in the City in accordance with the environmental regulations of senior levels of government.

Statement of 2005 Permissive Exemptions

(In accordance with Section 98 of the Community Charter)

Legal Description	Address	Organization	Exempt General Taxes
Lot 1 Section 14 Range 1 Plan LMP19036 NWD Section 224(2)(A).	16321 108 Ave	Bethesda Christian Association	\$ 984
		Options: Services To Communities Society	\$ 1,083
Lot 7 Block 1 Section 34 Range 1 Plan 2583 NWD	15659 96 Ave	Community Living Society	\$ 909
Lot 1 Section 14 Range 2 Plan 75602 NWD Sec 224(2)(A).	13629 108 Ave	Surrey Aboriginal Cultural Society	\$ 8,926
Lot A Section 14 Range 2 Plan 18030 NWD Section 224(2)(A).	13690 111A Ave	Options: Services To Communities Society	\$ 1,080
Lot 1 Section 21 Range 2 Plan NW1822 NWD Strata Sec 224(2)(A).	12817 104 Ave	Hogben House	\$ 600
Lot 2 Section 21 Range 2 Plan NW1822 NWD Strata Sec 224(2)(A).	12819 104 Ave	Hogben House	\$ 600
Lot 44 Section 22 Range 2 Plan 9117 NWD Section 224(2)(A).	10682 135 St	SRS Vocational Services Society	\$ 4,055
Lot 45 Section 22 Range 2 Plan 9117 NWD Section 224(2)(A).	10 10694 135 St	SRS Vocational Services Society	\$ 4,150
Lot 46 Section 22 Range 2 Plan 9117 NWD Section 224(2)(A).	10704 135 St	SRS Vocational Services Society	\$ 2,716
Lot 49 Section 22 Range 2 Plan 9117 NWD Section 224(2)(A)MA.	10734 135 St	Surrey Food Bank Foundation	\$ 5,460
Lot 66 Section 22 Range 2 Plan 9117 NWD	10667 135A St	South Fraser Community Services Society	\$ 4,976
Lot 3 Section 35 Range 2 Plan 14725 NWD Except Plan N 70', B/I PL 50570 & R/W PL 62493, (Surrey Extended Care - Old King George Private Hospital) Section 341(2)(G)	9634 King George Hwy.	Shirley Dean Pavilion	\$ 26,673
Lot A Section 35 Range 2 Plan 13113 NWD Except Plan Exp 14541 & Ref LMP14905, (Wo 7652 Cerebral Palsy Assoc) Sec 341(2)(C)&(N).	9815 140 St	Surrey Community Services Society	\$ 22,837
Lot 20 Block 6 Plan 18643 NWD	11303 Lansdowne Dr	Agape Street Ministry	\$ 847
Lot C Block 12 Section 7 Township 1 Plan 2834 NWD Portion (BF437078), Section 224(2)(A).	1577 128 St	Ocean Park Community Hall	\$ 3,198
Section 7 Township 1 NWD Part Ne1/4, Except Plan Ex Ref 8909 PT2834, Section 224(2)(A), Manufactured Home Reg. # 8986.	1367 128 St	Camp Kwomais	\$ 35,219
Lot 4 Section 12 Township 1 Plan 9013 NWD Part NW1/4, Section 224(2)(A).	1290 160 St	Peace Arch Community Services Society	\$ 1,228
Lot B & 3 Section 13 Township 1 Plan 12326 NWD Part Ne 1/4, Except Plan 18260, Section 224(2)(B).	2284 165 St	Sunnyside Saddle Club	\$ 1,625
Section 14 Township 1 Plan LMP52718 NWD Parcel 1, Section 341(2)(C).	15306 24 Ave	Semiahmoo Foundation	\$ 6,243
Lot 302 Section 14 Township 1 Plan 63038 NWD Legal Subdivision 14, Section 224(2)(J).	2266 154 St	Yvonne Jensen Home For Seniors	\$ 1,138
Lot A Section 14 Township 1 Plan 11601 NWD Leased Portion (170302F)exempt Section 224(2)(B)MA Peninsula Child Care Society. Parent Folio: 5140-90003-8.	2124 154 St	Semiahmoo House Society	\$ 741

Statement of 2005 Permissive Exemptions

(In accordance with Section 98 of the Community Charter)

Lot 1 Section 14 Township 1 Plan 20734 NWD Part SE1/4, Section 224(2)(A).	1951 King George Hwy	Peace Arch Community Services Society	\$ 1,321
Lot 1 Section 14 Township 1 Plan 71395 NWD Part SW1/4, Section 224(2)(A)	15318 20 Ave	South Surrey/White Rock Women's Place	\$ 3,789
		Atira Women's Resource Society	\$ 1,281
		Atira Women's Resource Society	\$ 1,127
Lot 3 Section 15 Township 1 Plan 83184 NWD Part NW1/4, (Leasehold Portion Only- By-law PI 83539) (Parent Folio - 5153-02004-6) Section 224(2)(I).	2203 148 St	B.C. Amateur Softball Association (Softball City)	\$ 18,201
Lot 3 Section 15 Township 1 Plan 83184 NWD Part NW1/4, Except Plan LMP36078, LMP37402, Leased Portion For Field House See 5153-02004-6 For Parent Section 224(2)(I).	2197 148 St	South Surrey Field House Society	\$ 10,416
Lot 556 Section 16 Township 1 Plan 66018 NWD Part Se1/4, Section 224(2)(A).	14278 20 Ave	Semiahmoo House Society	\$ 1,118
Lot 1 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	32 1653 140 St	Westminster House – HRC Care Society	\$ 166
Lot 4 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	30 1653 140 St	Westminster House – HRC Care Society	\$ 156
Lot 5 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	28 1653 140 St	Westminster House – HRC Care Society	\$ 138
Lot 6 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	29 1653 140 St	Westminster House – HRC Care Society	\$ 138
Lot 8 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	26 1653 140 St	Westminster House – HRC Care Society	\$ 177
Lot 9 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	24 1653 140 St	Westminster House – HRC Care Society	\$ 158
Lot 10 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	25 1653 140 St	Westminster House – HRC Care Society	\$ 144
Lot 12 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	22 1653 140 St	Westminster House – HRC Care Society	\$ 155
Lot 13 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	20 1653 140 St	Westminster House – HRC Care Society	\$ 138
Lot 14 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	21 1653 140 St	Westminster House – HRC Care Society	\$ 138
Lot 15 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	19 1653 140 St	Westminster House – HRC Care Society	\$ 175
Lot 18 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	17 1653 140 St	Westminster House – HRC Care Society	\$ 132
Lot 19 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	15 1653 140 St	Westminster House – HRC Care Society	\$ 145

Statement of 2005 Permissive Exemptions

(In accordance with Section 98 of the Community Charter)

Lot 20 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	14 1653 140 St	Westminster House – HRC Care Society	\$ 146
Lot 21 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	12 1653 140 St	Westminster House – HRC Care Society	\$ 146
Lot 22 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	13 1653 140 St	Westminster House – HRC Care Society	\$ 148
Lot 26 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	7 1653 140 St	Westminster House – HRC Care Society	\$ 138
Lot 27 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	5 1653 140 St	Westminster House – HRC Care Society	\$ 156
Lot 30 Section 16 Township 1 Plan LMS3250 NWD	3 1653 140 St	Westminster House – HRC Care Society	\$ 170
Lot 44 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	107 1653 140 St	Westminster House – HRC Care Society	\$ 342
Lot 61 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	129 1653 140 St	Westminster House – HRC Care Society	\$ 267
Lot 62 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	131 1653 140 St	Westminster House – HRC Care Society	\$ 268
Lot 85 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	34 1653 140 St	Westminster House – HRC Care Society	\$ 2,596
Lot 86 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	36 1653 140 St	Westminster House – HRC Care Society	\$ 360
Lot 88 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	38 1653 140 St	Westminster House – HRC Care Society	\$ 364
Lot 89 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	39 1653 140 St	Westminster House – HRC Care Society	\$ 360
Lot 90 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	40 1653 140 St	Westminster House – HRC Care Society	\$ 365
Lot 91 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	41 1653 140 St	Westminster House – HRC Care Society	\$ 365
Lot 92 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	42 1653 140 St	Westminster House – HRC Care Society	\$ 369
Lot 93 Section 16 Township 1 Plan LMS3250 NWD Sec 224(2)(J) Strata.	43 1653 140 St	Westminster House – HRC Care Society	\$ 364
Lot 108 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	219 1653 140 St	Westminster House – HRC Care Society	\$ 493
Lot 109 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	221 1653 140 St	Westminster House – HRC Care Society	\$ 473
Lot 113 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	226 1653 140 St	Westminster House – HRC Care Society	\$ 726

Statement of 2005 Permissive Exemptions

(In accordance with Section 98 of the Community Charter)

Lot 114 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	222 1653 140 St	Westminster House – HRC Care Society	\$ 591
Lot 115 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	220 1653 140 St	Westminster House – HRC Care Society	\$ 635
Lot 116 Section 16 Township 1 Plan LMS3250 NWD Section 224(2)(J) Strata.	35 1653 140 St	Westminster House – HRC Care Society	\$ 3,351
Lot 1 Section 18 Township 1 Plan 70339 NWD Part NE1/4, Section 224(2)(A).	12614 22 Ave	Peace Arch Community Services Society	\$ 1,678
Lot A Section 19 Township 1 Plan 71424 NWD Part SE1/4, Section 224(2)(A).	12698 25 Ave	Semiahmoo House Society	\$ 1,298
Lot 2 Section 20 Township 1 Plan 73190 NWD Part NW1/4, Section 224(2)(A) Upc84.	12969 Crescent Rd	Faith Mission Conference Centre	\$ 11,013
Lot 1 District Lot 244 Plan 6233 NWD Except Plan Exp PI 9870 & B/I 61031, Section 224(2)(A) Lga.	3690 152 St	Rosemary Heights Retreat Centre	\$ 7,873
Lot 18 District Lot 165 Plan 17141 NWD Section 224(2)(A).	14718 Winter Cr	Peace Arch Community Services Society	\$ 1,053
District Lot 167 Plan 3904 NWD Parcel B, Group 2, Except Plan 4579 B/L PL 63368 LMP15992, PCL B(Ref PL 3904) Section 224(2)(A).	5446 152 St	Radicalus Montessori Society	\$ 5,202
Lot E District Lot 52 Plan 3675 NWD Section 224(2)(A).	2916 McBride Ave	Crescent Beach Community Services	\$ 12,248
District Lot 52 Block G Plan 6706 NWD Group 2, Portion Section 224(2)(A)	12210 Agar St	Crescent Beach Community Services	\$ 2,722
NWD District Lot 231&491, Except Plan 050ac PTN., 50ac Ptn DL 231&491 Section 341(2)(B) & (N) See 5700-90017-8 (Main Folio).	3138 McBride Ave	Crescent Beach Swimming Club	\$ 976
Lot 1 NWD District Lot 231&491, Except Plan 1ac Ptn, Lt 1 AC PT DL's 231&491 Section 224(2)(A) See 5700-90017-8 (Main Folio).	3136 McBride Ave	Crescent Beach Swimming Club	\$ 1,162
Plan 4302 NWD Portion.454 Ac DI 231 & 491, Section 224(2)(B) 5700-90017-8 Parent Folio.	3140 McBride Ave	Surrey Sailing Club	\$ 510
Section 6 Township 2 Plan 8568 NWD Parcel A, Part NW1/4, Portion 2.81 Acres, Section 341(2)(B)&(N) 6063-97102-6 Parent Folio	5435 123 St	Panorama Ridge Riding Club	\$ 854
Lot 31 Section 8 Township 2 Plan 76357 NWD Part SE1/4, Section 224(2)(A).	5919 133a St	Semiahmoo Foundation	\$ 1,086
Lot 45 Section 10 Township 2 Plan 1361 NWD Part NE1/4, Except Plan LMP31368, Portion Exempted Under Section 224(2)(A)MA Section 220(1)(H).	14853 60 Ave	Canadian Association For Proximal Stabilization Of Cerebral Palsy Children	\$ 7,319
Section 11 Township 2 Plan 4734 NWD Parcel B, Part NW1/4, Except Plan 62479, LMP32945, Section 224(2)(A) UPC84.	6330 152 St	Fraser Valley Heritage Railway Society	\$ 8,238
Section 11 Township 2 Plan Ref 6696 NWD Parcel 5, Part NW1/4, Except Plan 10684, 62479, LMP32970, Section 224(2)(A).	6306 152 St	Sullivan Community Hall	\$ 6,096
Block A Section 14 Township 2 Plan 7513 NWD Lot S1/2 A, Part SW1/4, Except Plan N 165' & B/L PL 62482, (Wo 9119 Dog Pound).	6706 152 St	Society For The Prevention Of Cruelty To Animals	\$ 14,661

Statement of 2005 Permissive Exemptions

(In accordance with Section 98 of the Community Charter)

Lot 493 Section 17 Township 2 Plan 62718 NWD Section 224(2)(A).	13582 68 Ave	Options: Services To Communities Society	\$ 774
Lot 4 Section 18 Township 2 Plan 83719 NWD Part NW1/4, Section 224(2)(A)	6999 124 St	Satnam Education Society Of British Columbia (Preschool & Daycare)	\$ 1,057
Lot 3 Section 19 Township 2 Plan LMP5880 NWD Part SW1/4.	7566 120A St	Progressive Intercultural Community Services Society	\$ 760
Section 19 Township 2 Plan 1022 NWD Parcel B Of Lot13, PCL B (Ref 2880) Of Lot 13 Section 224(2)(A).	12152 75 Ave	Strawberry Hill Farmer's Institute	\$ 2,991
Lot A Section 20 Township 2 Plan 20189 NWD Section 224(2)(A).	13455 72 Ave	Options: Services To Communities Society	\$ 3,531
Lot 41 Section 20 Township 2 Plan NWS3244 NWD Part NW 1/4, Strata Section 224(2)(A).	211 12837 76 Ave	B.C. Genealogy Society	\$ 1,404
Lot 8 Section 20 Township 2 Plan LMS1181 NWD Part NW1/4, Sec 224(2)(G).	208 7750 128 St	The Muslim Youth Centre	\$ 414
Lot 9 Section 20 Township 2 Plan LMS1181 NWD Part NW1/4, Sec 224(2)(G).	209 7750 128 St	The Muslim Youth Centre	\$ 414
Section 26 Township 2 Plan 6486 NWD Parcel B, Part NE1/4, Except Plan B/L PL 84225 LMP20336, (Ref PI 7783) Lot 13 LMS1181 NWD Part NW1/4, Sec 224(2)(G) Section 224(2)(A)MA.	8415 160 St	Greek Orthodox Community Of Surrey And Fraser Valley	\$ 1,077
Lot 41 Section 28 Township 2 Plan LMP13196 NWD Part SE1/4, Section 224(2)(A).	8041 Coopershawk Crt	Community Living Society	\$ 1,304
Lot 14 Section 29 Township 2 Plan LMS949 NWD Part NW1/4, Strata - Section 224(2)(G).	114 12975 84 Ave	Greater Vancouver Youth For Christ	\$ 646
Lot 15 Section 29 Township 2 Plan LMS949 NWD Part NW1/4, Strata - Section 224(2)(A).	115 12975 84 Ave	Greater Vancouver Youth For Christ	\$ 619
Lot 99 Section 29 Township 2 Plan LMS4521 NWD Phase 2.	115 13045 84 Ave	5 Bread And 2 Fish Rich Media Ministry	\$ 1,542
Lot 15 Section 30 Township 2 Plan NWS2882 NWD Strata Phase 1 - Exempt Section 224(2)(A)MA.	109 12414 82 Ave	Progressive Inter-cultural Community Services Society	\$ 1,947
Lot 16 Section 30 Township 2 Plan NW2882 NWD Strata Phase I Section 224(2)(A)MA.	110 12414 82 Ave	Progressive Inter-cultural Community Services Society	\$ 1,966
Lot 15 Section 30 Township 2 Plan NWS3424 NWD Part SE1/4, Strata Section 224(2)(A).	15 12484 82 Ave	Surrey Crime Prevention Society	\$ 1,050
Lot 12 Section 30 Township 2 Plan LMS72 NWD Part NW 1/4, Section 224(2)(G)MA.	12 8473 124 St	Shree Sanatan Dharam Sabha (Fiji) Of B.C.	\$ 537
Lot B Section 31 Township 2 Plan 6922 NWD Except Plan 37396 & S/R/W PL 53885, Section 224(2)(A).	8870 120 St	Kennedy Community Hall	\$ 6,415
Lot 7 Section 32 Township 2 Plan NWP88116 NWD Mobile Home And Land Exempted Section 224(2)(A)MA Parent Folio 6322-06003-x.	8868 128 St	Premier Pas Preschool Society	\$ 141
Lot 3 Section NE33 Township 2 Plan 52522 NWD Except Plan PT Rd BCP433, PT Rd BCP8561, Section 224(2)(A).	9460 140 St	South Fraser Child Development Centre	\$ 10,983

Statement of 2005 Permissive Exemptions

(In accordance with Section 98 of the Community Charter)

Lot 14 Section 35 Township 2 Plan 71026 NWD Part NW1/4, Section 224(2)(A) UPC84.	15293 95 Ave	Community Living Society	\$ 891
Lot A Section 35 Township 2 Plan LMP53173 NWD Sec 224(2)(A).	15220 92 Ave	B.C. Family Hearing Resource Centre	\$ 11,869
Section 27 Township 7 NWD Part E 1/2 Of NW1/4, Except Plan 64907, 64908, Ptn Occupied By Lower Mainland German Shepherd Dog Club, Parent Folio 7273-97102-9	19495 36 Ave	Lower Mainland German Shepherd Dog Club	\$ 456
Lot 23 Section 5 Township 8 Plan 46717 NWD Part NW1/4, Section 224(2)(A)	17949 Roan Pl	Surrey Association For Community Living	\$ 4,244
Lot 1 Section 8 Township 8 Plan BCP10244 NWD Cloverdale Park Section 224(2)(A), Stetson Bowl(Leased Portion Only) See 8083-00014-0 For Racetrack & 8083-03009-0 For Casino & Grandstand.	17890 62 Ave	Lower Fraser Valley Exhibition Association	\$ 860
Lot 1 Section 8 Township 8 Plan BCP10244 NWD Cloverdale Park Section 224(2)(A), Stetson Bowl(Leased Portion Only) See 8083-00014-0 For Racetrack & 8083-03009-0 For Casino & Grandstand.	17890 62 Ave	Lower Fraser Valley Exhibition Association	\$ 4,396
Lot 1 Section 8 Township 8 Plan Bcp10244 NWD Cloverdale Park Section 224(2)(A), Stetson Bowl(Leased Portion Only) See 8083-00014-0 For Racetrack & 8083-03009-0 For Casino & Grandstand.	17890 62 Ave	Lower Fraser Valley Exhibition Association	\$ 860
Lot 3 Section 17 Township 8 Plan 3420 NWD Part NE1/4, NE 80' X 100' Section 224(2)(A).	7027 184 St	Surrey Little Theatre	\$ 2,528
Lot 2 Section 20 Township 8 Plan 21485 NWD	18365 73 Ave	Community Living Society	\$ 1,748
Section 31 Township 8 Plan 15329F NWD Parcel B, Part NW1/4, Section 224(2)(A).	9568 168 St	Tynehead Community Hall	\$ 2,257
Lot 16 Section 7 Township 9 Plan LMP47179 NWD Part SE1/4, Section 224(2)(A).	17215 104 Ave	TLC The Land Conservancy Of British Columbia	\$ 1
Lot 4 Section 7 Township 9 Plan LMP15379 NWD Section 224(2)(A).	17055 106 Ave	TLC The Land Conservancy Of British Columbia	\$ 409
Lot 4 Section 7 Township 9 Plan LMP15379 NWD Section 224(2)(A).	17055 106 Ave	TLC The Land Conservancy Of British Columbia	\$ 663
Lot 23 Section 7 Township 9 Plan 1799 NWD Part SW1/4, Section 224(2)(A).	17122 106 Ave	TLC The Land Conservancy Of British Columbia	\$ 392
Lot 24 Section 7 Township 9 Plan 1799 NWD Part SW1/4, Section 224(2)(A).	17174 106 Ave	TLC The Land Conservancy Of British Columbia	\$ 392

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