



New Bleachers at Sullivan Heights Park

2006 ANNUAL REPORT

FOR THE YEAR ENDED DECEMBER 31, 2006



CITY OF SURREY

British Columbia, Canada

"A VIBRANT INTERNATIONAL GREEN CITY"

2006 ANNUAL REPORT

FOR THE YEAR ENDED DECEMBER 31, 2006



CITY OF SURREY

British Columbia, Canada

Design, layout, production and photos provided by the City of Surrey – Marketing & Communications ©

Prepared by the City of Surrey Finance & Technology Department

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MAYOR'S MESSAGE



On behalf of Surrey City Council, I am pleased to present the Annual Report for 2006. Surrey continues to have one of the healthiest balance sheets in the country, with no debt and well over \$500 million in cash reserves. Our investment in infrastructure and commitment to building capital projects designed to meet the needs of our growing population benefits everyone who lives and works in this City.

Surrey has become a leader in development activity, in the form of new housing, new business and new industry. Building permits exceeded \$1.34 billion in 2006, a 20% increase over 2005 activity, generating thousands of local jobs and bringing huge benefits to local retail and service industries.

Surrey's greatest asset is its people. We are a City that attracts both business and families, with a reputation for vibrancy and great potential. Surrey boasts one of the most diverse populations in Canada. We pride ourselves on welcoming people from all walks of life to make Surrey their home.

Surrey will continue to protect its parks, streams and green spaces, ensuring that generations to come will be able to enjoy the beauty of Surrey's natural areas and wildlife as much as we do today.

With the support of administration, our citizens, business and community leaders, Surrey is destined for a bright and prosperous future. City Council takes pride in the City's enviable financial situation, and remains committed to position Surrey for well-planned and sustainable growth, and for a future rich with opportunity.

A stylized, handwritten signature in black ink, appearing to read 'D.L. Watts'.

D.L. (Diane) Watts
Mayor

CITY COUNCIL & SURREY OFFICERS



Acting City Manager	M. Dinwoodie
General Manager, Engineering Department	P. Ham, P. Eng
General Manager, Finance & Technology Department	V. Wilke, CGA
Acting General Manager, HR Department	V. Wilke, CGA
General Manager, Parks, Recreation & Culture Department	L. Cavan
Acting General Manager, Planning & Development Department	H. Leung
Fire Chief	Chief L. Garis
Officer in Charge, Surrey RCMP Detachment	Chief Superintendent, F. MacRae
Chief Librarian, Director of Library Services	B. Barlow

Auditors - KPMG LLP

Bankers - Royal Bank of Canada

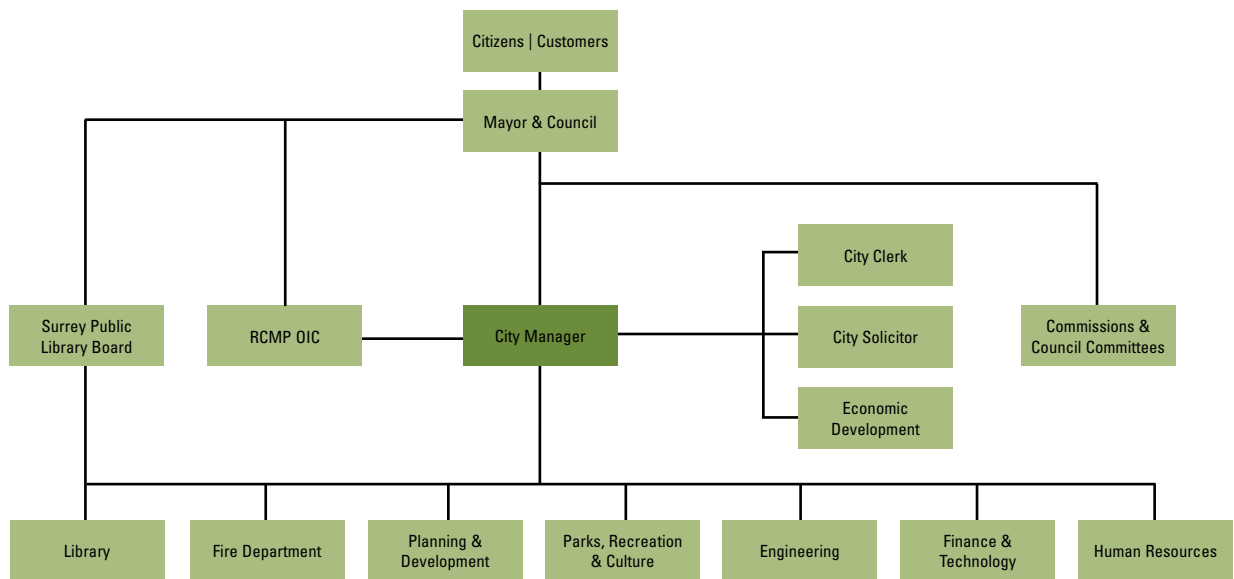
BACK

Linda Hepner
Bob Bose
Marvin Hunt
Judy Villeneuve

FRONT

Barbara Steele
Tom Gill
Mayor Dianne Watts
Mary Martin
Judy Higginbotham

ORGANIZATIONAL CHART



CANADIAN AWARD FOR FINANCIAL REPORTING

Canadian Award for Financial Reporting

Presented to

City of Surrey
British Columbia

For its Annual
Financial Report
for the Year Ended

December 31, 2005

A Canadian Award for Financial Reporting
is presented by the Government of Finance Officers
Association of the United States and Canada
to municipalities whose annual financial reports
achieve the high program standards for Canadian
Government accounting and financial reporting.



Kim J. Plante
President

Jeffrey L. Easer
Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Canadian Award for Financial Reporting to the City of Surrey for its annual financial report for the fiscal year ended December 31, 2006. The Canadian Award for Financial Reporting program was established to encourage municipal governments throughout Canada to publish high quality financial reports and to provide peer recognition and technical guidance for officials preparing these reports.

In order to be awarded a Canadian Award for Financial Reporting, a government unit must publish an easily readable and efficiently organized annual financial report, whose contents conform to program standards. Such reports should go beyond the minimum requirements of generally accepted accounting principles and demonstrate an effort to clearly communicate the municipal government's financial picture, enhance an understanding of financial reporting by municipal governments, and address user needs.

A Canadian Award for Financial Reporting is valid for a period of one year only. We believe our current report continues to conform to the Canadian Award for Financial Reporting program requirements, and we are submitting it to the GFOA.



Street Beautification Project in City Centre

CITY OF SURREY

The City of Surrey is a complete and livable international City consisting of vibrant and distinct town centre communities supported by a regional City Centre. The City embraces and is proud of its cultural diversity and unique heritage and welcomes all people and cultures.

Surrey promotes active, safe, affordable and accessible lifestyles for families. The City fosters premium opportunities for higher education and nurturing youth. There is strong emphasis on reducing crime and improving safety and family livability for all residents. With proactive policies for economic development, an active servicing strategy and modern infrastructure, Surrey continues to be known as a business-friendly City striving for a balanced tax base with a strong employment base for a growing population.

Surrey is known as the City of Parks and has a reputation as a green city with energy efficient buildings, pedestrian friendly amenities, sustainable environmental policies, and ample land reserved for agricultural and green space. The City welcomes tourism by providing state-of-the-art facilities, services and amenities for parks, leisure, arts and heritage as well as through concerted efforts to increase community sport, improve waterfront accessibility, and ensure an ample supply of natural and park amenities.

"Surrey is a progressive business-friendly City that strives for safe and livable communities for families while embracing all people and all cultures."



Project Operation Remembrance

AWARDS

The City of Surrey continues to be recognized for its excellence and innovation; honoured in 2006 with the following awards:

CANADIAN AWARD FOR FINANCIAL REPORTING

Government Finance Officers Association

Canadian Award for Financial Reporting from the GFOA of the United States and Canada for the 8th consecutive year for the City's 2005 Annual Report.

COMMUNITY LEARNING AWARDS, HONORABLE MENTION

Conference Board of Canada

The City offered services through 3 Electronic Classrooms (computer learning classes, tax clinics and other programs) and the active program of outreach through a variety of community agencies to reach people who do not own computers or have computer skills.

CULTURAL DIVERSITY AWARD FOR BUSINESS

Surrey Delta Immigrant Services Society

The City received this award for the range of services and programs the Library offers our diverse community (e.g. collections in world languages, "English as a Second Language" collections and programs, special fonts on Internet workstations to allow people to read in Punjabi, and a variety of programs to help new Canadians learn skills for living in Canada).

UBCM BEST PRACTICES AWARD - HONOURABLE MENTION

Union of BC Municipalities

Recognition of best local government practice in BC toward "Eliminating Residential Grow-ops Program". The program was awarded for its uniqueness as an improved program or service distinct within the province.

GIS AWARD OF EXCELLENCE

ESRI Canada Ltd.

This Award of Excellence was offered to the City in recognition of the City's enterprise GIS that improves service delivery to staff, residents, and the business community.

2006 PREMIER'S INNOVATION AND EXCELLENCE AWARD

*Premier's Task Force on Homeless,
Mental Illness and Addictions*

The Premier's Innovation & Excellence Awards Program supports the government's vision for the British Columbia Public Service: To be a leader in Canada, and recognized internationally, for public service excellence. The City took significant steps toward creating an integrated and comprehensive approach to addressing the challenges of homeless, mental illness and addiction in our communities.

2006 KEEPING IT PERSONAL (KIP) AWARD

International Cemetery, Cremation and Funeral Association (ICCFA)

The project Operation Remembrance was a community initiative to acknowledge, name and celebrate the Veterans of our community who rest in unmarked graves. The City of Surrey Cemetery Services was awarded 1st Place in recognizing the best in personalization of cemeteries, funeral services and the cremation profession.

BCRPA 2006 PROGRAM EXCELLENCE AWARD

British Columbia Recreation and Parks Association

To mark the Gallery's 30th Anniversary, staff issued a call to Surrey students to submit digital images of Surrey's people and places. Over a thousand images were received by Surrey youth resulting in a multiple screen-based new media exhibit entitled Remixx.Sur.RE which displays constantly changing images of Surrey that depict the City's growth, diversity, and expression of youth.

"The City was awarded the Premier's innovation and excellence award - one of eight awards received in 2006."



New Kwantlen Campus in Cloverdale

CITY MANAGER'S OFFICE

The City Manager's Office is responsible for setting the overall direction for short and long-term corporate objectives. The office provides advice to City Council related to policies and emerging issues and provides directions to the General Managers to ensure a coordinated and balanced implementation of Council policy and resolutions. The City Manager's office ensures effective financial management through development of a 5-year Financial Plan and by monitoring performance, ensuring standards are met and priorities of Council are effectively delivered. The City Manager's three divisions include:

LEGAL SERVICES

The Legal Services Division provides legal services to Council and the City departments. City Solicitors act as Court Council in both prosecuting and defending legal actions, providing legal advice and rendering legal opinions on a wide variety of matters, as well as drafting or reviewing all forms of legal and legislative documentation required by the City. The Division is also responsible for By-law Enforcement & Licensing Services, City by-laws, regulations and business licenses; it is further responsible for regulating animal control and for administering the operations of the City Pound, parking enforcement and City Tow Yard.

ECONOMIC DEVELOPMENT

Surrey maintains a growing mix of business and residential development and an industrious place to grow and invest. The primary role of the Economic Development Office are marketing, research and promotional activities related to business attraction, business retention, business facilitation and tourism.

LEGISLATIVE SERVICES AND CITY CLERK'S OFFICE

The Legislative Services division provides legislative and administrative services to City Council and City departments. The City Clerk's Office serves as a secretariat for Council and its Committees, providing administrative services and ensuring Council meeting and agenda information is made available to the public. The City Clerk's office is also responsible for all statutory notifications elections, citizen requests for information, and official requests under Freedom of Information and Protection of Privacy Legislation.

"Creating a City of opportunities through a dynamic, competitive business environment that fosters economic growth and prosperity for the citizens of Surrey."

2006 KEY HIGHLIGHTS

- Implemented an Industrial Land Protection Policy and comprehensive Employment Lands Strategy for Surrey;
- Launched searchable on-line Business Directory to promote and profile Surrey's local business community;
- Implemented a Surrey City Centre Revitalization Tax Incentive By-law;
- Hosted 2010 Business Opportunities Workshops;
- Introduced 237 by-laws for appropriate readings;
- Signed and sealed 1750 corporate documents;
- 197 Tax exemption applications reviewed;
- 195 FOI requests processed, and
- Digitized all Council minutes from 1880 to 1989 and made them accessible online.



New Tom Binnie Artificial Turf Field



Vaisakhi Parade



King George Highway Upgrades

LAND DEVELOPMENT DIVISION

TRANSPORTATION & UTILITIES DIVISION

The Utilities group provides water, sewer and drainage utility services to existing business and residences. The section upgrades infrastructure in support of orderly growth and development of the City, provides survey and drafting services and is responsible for the delivery of the annual Utilities Capital Program.

REALTY SERVICES DIVISION

OPERATIONS DIVISION

"Monitored and accepted over \$80 million of new infrastructure resulting from over 180 Development construction projects, including \$18 million for Grandview Corners – the largest ever commercial development site in Surrey."

- Executed over 200 servicing agreements and conducted engineering servicing reviews for several NCPs, including Grandview Heights Area #2 and Douglas;
- Implemented enhanced erosion and sediment control practices, bank stabilization projects, a creek division (Bolívar) and Integrated Stormwater management Plans (ISMP) for various sites;
- Processed almost 300 Commercial/Industrial/ Multi-Family building permits and over 2,000 single family building permits;
- Implemented a new 10 Year Servicing Plan and associated Development Cost Charges;
- Carried out a \$0.5 million program of neighbourhood traffic calming works;
- Prepared designs for 75 upcoming projects, commissioned 10 engineering consulting firms, and oversaw \$1.2 million of design work;
- Handled 75 transportation projects with a total value of \$44 million, including major projects such as: Fraser Highway, 196th Street, and Colebrook Overpass;
- Carried out a \$4.5 million pavement rehabilitation program and installed or modified new traffic signals at 16 intersections;
- Designed storm water management and habitat enhancement projects such as Robson Park stream daylighting and lower Scott Creek;
- Constructed 3 new pumping stations and completed the Bridgeview Vacuum Replacement Study;
- Completed \$8 million of water projects and continued with the metering program for a total of 4,000 meters comprising of 2,000 volunteer homes and 2,000 new residential homes;
- Placed approximately 90,000 m³ of fill on dykes along the Serpentine River;
- Generated over \$17 million in the sale of surplus City land and \$3 million in the sale of surplus parkland;
- Completed 30 road closures, managed 80 rental properties, over 200 leases/licenses and completed two eco-gift parkland acquisitions;
- Acquired \$20 million in new parkland with notable purchases in East Clayton, West Newton, Grandview, Fleetwood, and
- Responded to 12,302 requests for service for roads and drainage.



Residential Development

PLANNING & DEVELOPMENT DEPARTMENT

The Planning & Development Department provides advice and recommendations to City Council on planning, building and community development matters and implements the by-laws, policies and objectives set by City Council, related to growth and development, with a focus on providing excellent customer service.

LONG RANGE PLANNING & POLICY DEVELOPMENT

This division is responsible for developing land use plans and policies in support of the planned and orderly development of the City. Activities include the annual review of the City's Official Community Plan, preparation of Neighbourhood Concept Plans, Zoning By-law amendments, and the monitoring of market trends and community expectations in relation to City development.

BUILDING DIVISION

This division is responsible for administering Council-adopted by-laws and policies related to the construction of buildings in the City through residential, industrial and commercial building plan reviews. This includes building, plumbing and electrical inspection services, and administering the Tree Protection By-law. The division also provides professional advice to City Council, the Board of Variance, other City Departments and the public on building-related matters.

CIVIC FACILITIES

This division is responsible for all aspects of planning, research, design, project management and construction of new civic facilities and the provision of an ongoing maintenance program for civic facilities.

AREA PLANNING & DEVELOPMENT DIVISION

These two divisions, covering the north and south planning areas, are responsible for implementing Council-adopted by-laws and policies in relation to the use and development of land. This occurs through the process of receiving and reviewing applications for land development projects and preparing reports to Council.

ADMINISTRATION DIVISION

This division provides administrative support to the department, including: clerical services, records maintenance, budgeting, accounting, technology and customer service.

"The City's building permit values exceeded \$1.3 billion, setting an all time record for annual construction values in the City."

2006 KEY HIGHLIGHTS

- Processed over 1,100 land use applications (for rezoning, subdivision, development permit, development variance permit, Official Community Plan amendment, and Land Use Contract amendment);
- Issued 5,050 building permits, oversaw 97,000 building, plumbing, and electrical inspections on residential, commercial, industrial, institutional and other buildings;
- Issued building permits for 2,260 single family dwellings, 2,660 multi-family dwellings, approved the creation of approximately 1,700 single family lots;
- Processed 97,000 building, plumbing and electrical field reviews;
- Participated in the development of Neighbourhood Concept Plans (NCP) and Area Plans for 9 major areas of the City;
- Delivered energy Management Program upgrades in two arenas, two swimming pools and City Hall resulting in over \$100,000 in energy savings;
- Completed the renovation and expansion of City Hall, renovated Fire Hall #1 to create a multi-city Dispatch Centre, and completed Newton Senior's Centre addition;
- Continued HVAC preventative maintenance program on over 100 civic buildings;
- Worked with government partners to produce a plan to create an urban Transit Village in the vicinity of the Surrey Central SkyTrain Station;
- Obtained Council approval of the Stage 1 Plan for the Semiahmoo Town Centre Plan Update, and commenced the Stage 2 implementation plan;
- Obtained Council approval for major amendments to the City's Tree Protection By-law;
- Completed Phase 1 of the City Centre plan as well as the Master Plan Phase of Cloverdale Fairgrounds site;
- Implemented a plan for the Social Well-Being of Surrey Residents;
- Developed and undertook the preparation of a GIS based population projection model and a GIS based commercial/industrial model for the City, and
- Expanded the application of the City's Archival Records System (CARS) to include digital scanning.



RCMP Traffic Control

POLICE DEPARTMENT

The City contracts with the Royal Canadian Mounted Police (RCMP) to deliver policing services to the City of Surrey. The Surrey RCMP Detachment is the largest municipal detachment in Canada, responds to both emergency and non-emergency calls for service, conducts criminal investigations (including intelligence gathering and enforcement operations), and works closely with the community on crime prevention and education and to address local crime and safety issues. The Detachment has three main functional groups:

OPERATIONS

This group consists primarily of uniformed members organized into various units such as General Duty, Operations Support, Community Policing, Traffic Enforcement and Internal Affairs. Specialized support units include: Bikes, Forensic Identification, Police Dogs, Neighbourhood Liaison, Youth Section (School Liaison and Youth Intervention programs), Crime Prevention, Media Relations, Victim Services, Diversity Management, Volunteers and Auxiliaries.

MAJOR CRIMES

This group consists primarily of plainclothes members organized into specialized investigative sections such as: Drugs, Criminal Intelligence and General Investigation (e.g. property crime, economic crime, serious crime and morality), and is supported by a (civilian) Crime Analysis Unit.

SUPPORT SERVICES

This group consists of administrative support staff including Human Resources, Training, Computer Services, Operational Communications, Finance, Strategy & Research, Records, Readers, Cells, Court Liaison Services, Front Counter and Exhibits.

“Property offences dropped 8% over the prior year including a 13% drop in break and enters, a 21% drop in business property offenses, a 6% drop in residential offences and a 23% drop in auto theft.”

2006 KEY HIGHLIGHTS

- Supported over 299 youth aged 9-17 through the Youth Intervention Program (YIP);
- delivered 355 preventative lectures to youth in schools and completed 182 youth related interventions to youth at risk;
- sent 16 local youth to the RCMP Youth Academy and supported 375 youth participants in the successful Junior Police Academy program;
- Continued with four youth social development initiatives involving schools and partners;
- A positive reverse ticket program called “Free Ride” was developed with Surrey Parks & Recreation to reward healthy behaviour among youth with recreation passes;
- A Child Abuse & Sexual Offence (CASO) unit was formed within the Serious Crime Section to deal exclusively with child victims;
- Hosted a Block Watch Forum; in celebration of the 20th anniversary of Block Watch;
- In partnership with the Whalley BIA, implemented a website to address shoplifting and retail theft;
- Five priority crack shacks were eliminated and 61 grow-ops were identified and dismantled;
- Processed 40% increase in cocaine possession offences, as well as a 16% overall increase in drug related offences;
- An arrest and confession was made on a suspect who carried out 8 separate home invasions targeting and victimizing elderly residents;
- Fatal traffic collisions dropped 10% from year prior;
- Victim Services (VS) provided support to 1452 individual clients and assisted an additional 550 ‘brief service’ contacts with referral and resource information, and
- The Auxiliary Police program remains the largest in BC, with over 78 active members totalling over 14,824 volunteer hours.



Newton Apartment Building Fire

FIRE DEPARTMENT

The Surrey Fire Service is dedicated to protecting life, property and the environment by providing emergency response, community education and ensuring regulatory compliance. This is accomplished through the involvement of employees, volunteers and the community. The Fire Department has established strong prevention practices, public education, injury prevention and emergency preparedness programs. They provide emergency medical services and environment protection to the City as well as effective aggressive fire fighting tactics. The Fire Department's six divisions include:

OPERATIONS

Provides fire suppression, emergency medical response, hazardous materials, technical rescue and staffing.

TRAINING

Delivers training to Surrey Career and Volunteer Firefighters and under contract to other agencies.

SUPPORT SERVICES

Responsible for administrative support to all divisions, budget, research and development, planning, computer-aided dispatch, radio repairs, and service.

FIRE PREVENTION

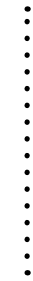
This division includes four functions: Prevention, Enforcement, Investigations and Public Information.

MECHANICAL

The Mechanical Division is responsible for the repairs and maintenance of the entire fleet of fire trucks, vehicles and specialty vehicles.

COMMUNICATIONS

Dispatchers are the first point of contact for the public when reporting an emergency and also handle evening and weekend emergency Engineering Service calls. Surrey dispatch also contracts dispatch services to other agencies in the Lower Mainland.



"The Surrey Fire Service is dedicated to protecting the citizens of Surrey through education, prevention practices and world-class emergency response capabilities."

2006 KEY HIGHLIGHTS

- Entered into an agreement to provide fire emergency-related dispatch services to North Shore Municipalities;
- Using tips from the public and hydro consumption records, the EFSI team conducted 353 inspections, processed 265 locations where power was disconnected, and issued 7-day notices for correction of electrical problems at another 39 locations;
- Commenced construction of the new Fire Hall 10 located at 72nd & 132nd Street as a post disaster facility that is designed and located to meet the current and future needs in the Newton area, and
- The Electrical Fire Service Initiative has been acknowledged with a honourable mention by the UBCM.



Tamanawis Artificial Turf Park

PARKS, RECREATION & CULTURE DEPARTMENT

The programs, facilities and services of the Parks, Recreation and Culture Department reflect people working together to improve leisure opportunities and enhance the quality of life for residents of Surrey. Working with the community, the department supports individual and community wellness, environmental stewardship, cultural diversity, arts and heritage services, and community development.

PARKS DIVISION

Responsible for the development, planning, operation and maintenance of the City's 2,475 hectares of active and passive parkland and public gardens. The department also oversees the stewardship of the natural environment; urban forestry on city lands, and coordinates nature-based programs. The division oversees the use of all outdoor athletic facilities to optimize public usage. The Special Events and Filming Office hosts major special events for the City and oversees filming applications.

COMMUNITY & LEISURE SERVICES DIVISION

Responsible for the operation of pools, arenas, and community recreation facilities throughout the City. While promoting active living, the division also develops affordable programming for a variety of user groups throughout the City including seniors, children, youth, and families.

ARTS & COMMUNITY DEVELOPMENT DIVISION

Plans and oversees a wide range of arts services and programs within the City. This includes the operation of the Surrey Arts Centre which encompasses a main theatre, studio theatre and contemporary art gallery as well as administering the City's Public Art Program. The Community Development section seeks to engage and empower community participants in a variety of programs and services provided by the department.

HERITAGE SERVICES

Operates the Surrey Museum, the City of Surrey Archives, the Historic Stewart Farm and the Hooser Weaving Centre. The role of Heritage Services is to collect and preserve artifacts and historical documents, and deliver exhibits and programs that build awareness and appreciation for Surrey's history and heritage.

"Leading up to 2010, the City has implemented programs to position Surrey "Ahead of the Game" in sport hosting, sport development and training and is encouraging residents to become 20% more active by 2010."

2006 KEY HIGHLIGHTS

- Community and Leisure Services increased program participation by 11% in 2006;
- Completed the first year of the Social Well-Being Plan resulting in 30 new programs and the hiring of an Intercultural Outreach Co-ordinator;
- First full year of operation of South Surrey Recreation and Fraser Heights Recreation Centre and increased participation at the North Surrey Recreation Centre by 15%;
- First year of Summer Park Play program, with free activities taken up by over 2,500 children in 15 parks;
- The Surrey Arts Centre experienced record-breaking ticket sales; the box office sold 38,530 tickets up 22%;
- The Surrey Art Gallery hosted 18 exhibits;
- Museum introduced paid admission; attendance increased by 78% over 2004; temporary exhibits increased from 2 to 6 per year;
- Completed seven Community and Public Art projects City wide;
- The Wandering Angels Lantern Procession was held in Whalley with drumming, shadow puppetry, fire dancers, fireworks and a bhangra dance party;
- Completed rehabilitation of 1912 Municipal Hall to serve as the location for Surrey Archives;
- Highest ever participation in summer camps with over 10,000 participants registered;
- Newton Senior Centre expanded to include an additional 1,800 square feet of multi-purpose space;
- Partnered with the RCMP to introduce the "Free Ride" Pass project for engaging Youth;
- Initiated the Mobile Youth Outreach Pilot Project, which successfully reached out to over 600 youth in its first summer;
- Launched 'It's a Girl's Thing' in Newton for girls to be active in a social environment;
- Implemented a new Nature Matters Campaign on environmental programs and services in conjunction with Engineering;
- 18 High level tournaments were staged at City parks, 56.3 hectares of parkland was acquired, 3,540 trees were planted and 2.6 km of new trails were built;
- Constructed 3 artificial turf fields (Tom Binnie Park, Cloverdale Athletic Park and Tamanawis Park), 9 park shelters and stadium seating for Kabaddi at Sullivan Heights Park;
- Developed a new youth park at the Guildford Recreation Centre;
- Canada Day had an all-time high attendance, Surrey Children's Festival doubled its attendance to over 18,000 participants, Youth Week produced record participation, and free concerts were held in the City Centre (Plaza Concert Series);
- The Mayor's Gala resulted in a new record of fund-raising and donation to the Firefighters Charitable Society, and
- Coordinated 64 ceremony events for Mayor and Council.



Newton Public Library

SURREY PUBLIC LIBRARY

Surrey Public Library's mission is to provide and promote access to local and global information and ideas, encourage literacy and support lifelong learning for all Surrey residents.

Surrey Public Library has nine branches, located in the town centres of Whalley, Guildford, Port Kells, Fleetwood, Newton, Cloverdale and South Surrey, as well as the Strawberry Hill Shopping Centre and Ocean Park. The Library collects and loans a wide variety of materials, both in print, audiovisual and electronic formats. Home delivery service uses volunteers to take reading materials to people who cannot visit a library. Information Services staff help customers find information in our collections, in online databases and Internet sites, and from other libraries.

Access to information is provided 24 hours a day through the Library's website at www.spl.surrey.bc.ca. People can access 33 electronic databases composed of thousands of magazine articles on a broad array of topics and search the Library's catalogue. Help in locating information is available in person at the Library, by telephone, email and through a new online 'chat' reference service called AskAway, a collaboration of public and academic libraries across the province that offers real time answers to questions.

A wide variety of programs that support literacy are offered including: classes for parents to help them improve their children's reading readiness; story times for children; reading clubs for children and teens; computer literacy classes; and support for customers with print disabilities.

The Library is a member of Public Library InterLINK, a federation of 17 library systems in the Lower Mainland that allows citizens of the participating municipalities to borrow directly from all partner libraries and to return materials at their home library branches for delivery to the owning library.

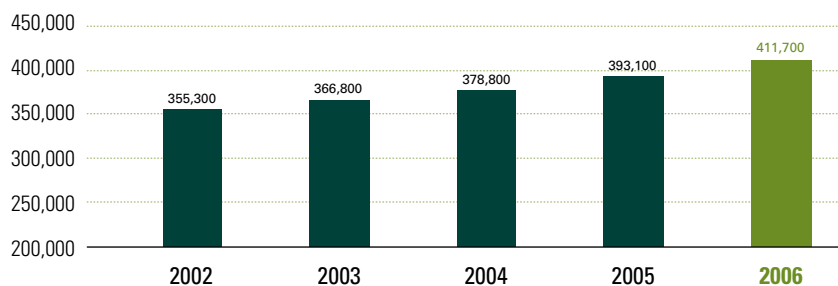
*"Surrey Public Library is
a valued public service
at the heart of our
diverse community."*

2006 KEY HIGHLIGHTS

- Early alert for items coming due, via email;
- Citizenship guides in 6 languages on web site;
- Online Homework Help and Study Club, via web site;
- More information on books listed in online catalogue (covers, reviews, excerpts);
- Chat reference service, in partnership with other B.C. public libraries;
- Sunday hours at Fleetwood and Strawberry Hills Libraries;
- BC OneCard service so Surrey residents can use all public libraries in B.C.;
- "Fresh Start" program for Surrey school students (K-12);
- Kindergarten readiness kits for children of low-income residents;
- "Books for Babies," thanks to provincial funding and partnerships, and
- New publication: Planning a Genealogy Trip to the Vancouver Area, published by the Cloverdale Library staff.

Population

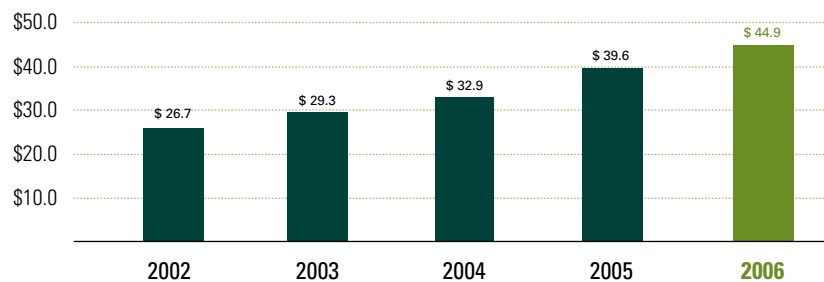
Source: City of Surrey Planning Department



Assessment for General Taxation

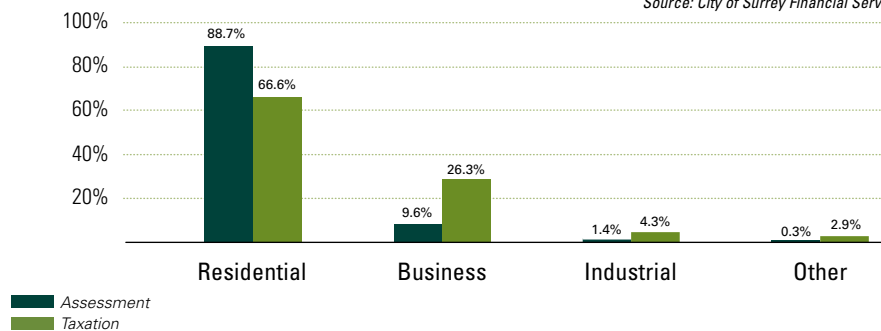
(in billions of dollars)

Source: City of Surrey Financial Services Division



2006 General Revenue Fund Assessment and Taxation by Property Class

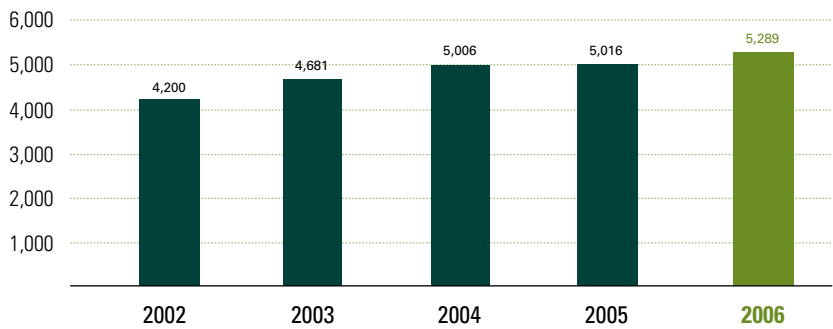
Source: City of Surrey Financial Services Division



Building Permits

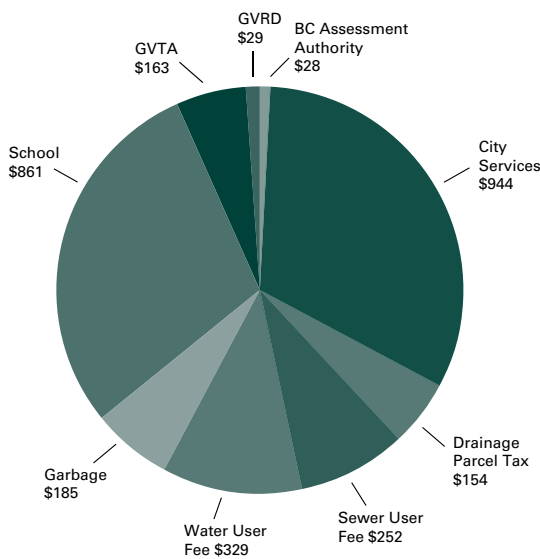
Source: City of Surrey Planning Department

(# of permits issued)



2006 Average Residential Tax and Utilities Bill*

Source: City of Surrey Financial Services Division

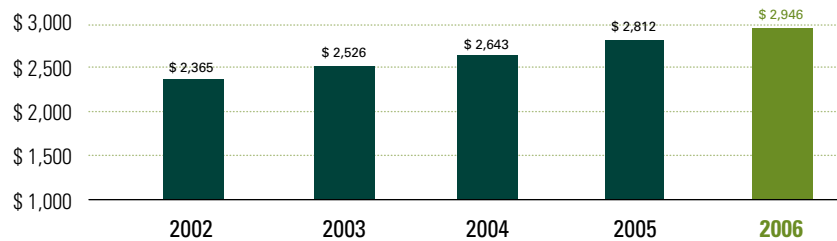


*Based on an average residential dwelling with assessed value of \$348,460.
Note: If eligible for the full Provincial Home Owner Grant, taxes are reduced by \$570 (\$845 if over 65 years of age or disabled)

Average Residential Tax and Utilities Bill

(Amount would be reduced by Provincial Home Owner Grant, if eligible)

Source: City of Surrey Financial Services Division



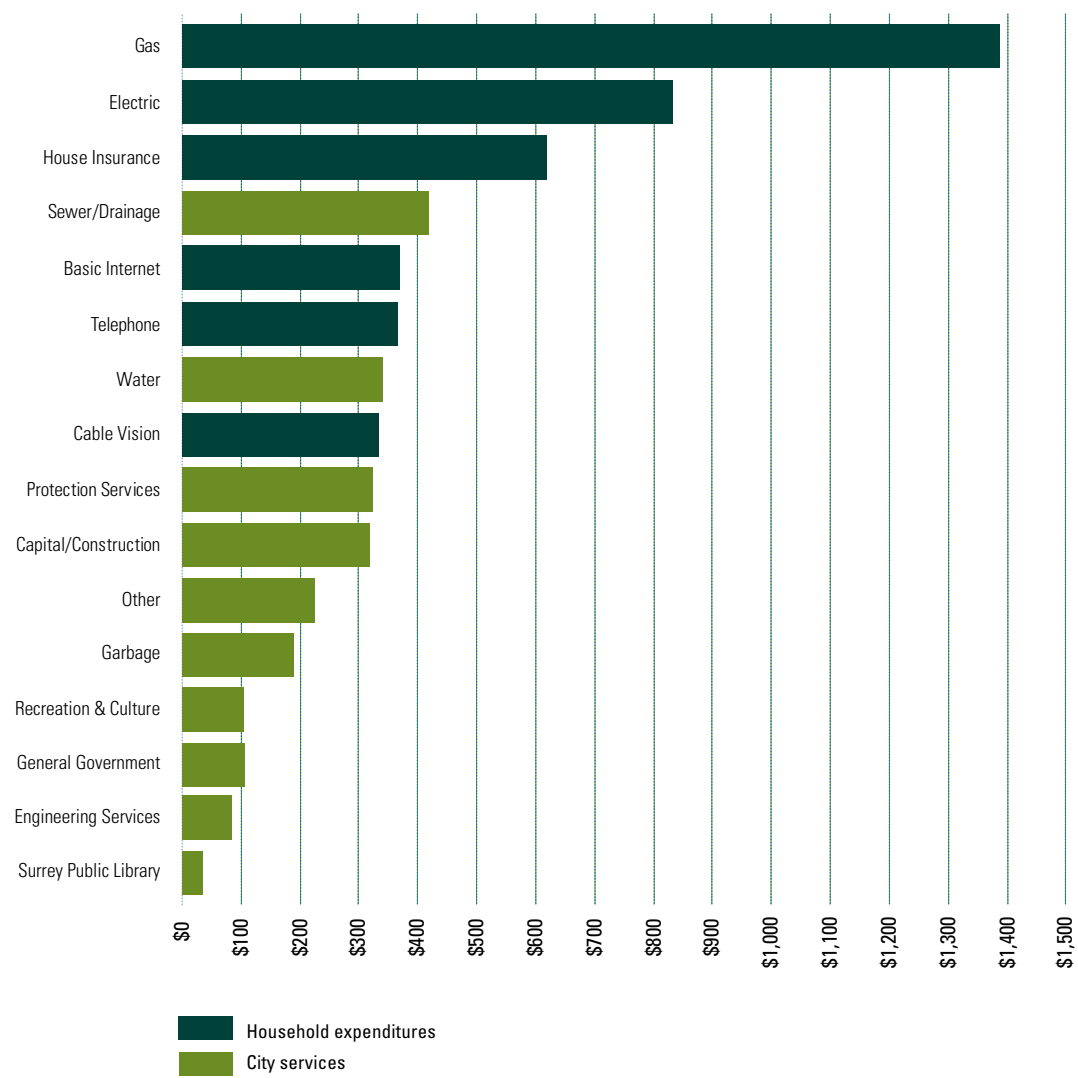
Five Year General Assessment and Taxation Statistics

Source: City of Surrey Financial Services Division

	2002	2003	2004	2005	2006
General assessment: <i>(in thousands)</i>	\$ 26,664,694	\$ 29,346,250	\$ 32,851,795	\$ 39,635,728	\$ 44,946,880
Total assessed properties	111,264	113,794	116,659	120,010	121,203
Assessment per capita	\$ 239,652	\$ 257,889	\$ 281,605	\$ 330,270	\$ 370,840
Percentage of general					
Assessment represented by:					
Residential	85.3%	86.4%	87.3%	88.2%	88.5%
Utilities	0.1%	0.1%	0.1%	0.1%	0.1%
Major industrial	0.3%	0.2%	0.3%	0.3%	0.1%
Light industrial	1.8%	1.6%	1.5%	1.4%	1.3%
Business / other	12.0%	11.4%	10.6%	9.8%	9.7%
Non-profit recreation	0.3%	0.2%	0.1%	0.1%	0.2%
Farm	0.2%	0.1%	0.1%	0.1%	0.1%
	100.0%	100.0%	100.0%	100.0%	100.0%
Taxes collected: <i>(in thousands)</i>					
Current year's levy	\$ 277,503	\$ 291,498	\$ 317,013	\$ 364,938	\$ 389,265
Current taxes collected	268,415	284,342	310,310	311,943	357,742
Current taxes outstanding	\$ 9,088	\$ 7,156	\$ 6,703	\$ 52,995	\$ 31,523
Percentage of taxes collected					
Levy per capita	\$ 2,494	\$ 2,562	\$ 2,717	\$ 3,041	\$ 3,212

2006 Household Expenditures vs City Services

Source: City of Surrey Financial Services Division



Long-Term Debt Statistics

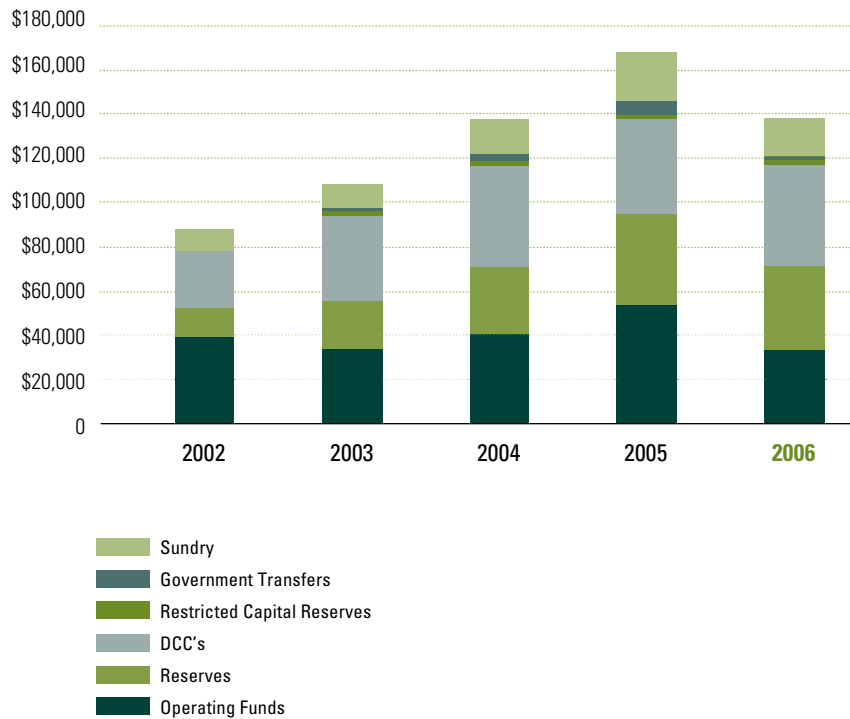
Source: City of Surrey Financial Services Division

(in millions of dollars)	2002	2003	2004	2005	2006
Debt per capita (in whole dollars)	\$ 6	\$ —	\$ —	\$ —	\$ —
Legal debt limit (in whole dollars)	\$ 5,529.7	\$ 5,812.4	\$ 6,306.4	\$ 7,205.5	\$ 8,274.4
Overlapping debt (in whole dollars)	\$ 1,588.2	\$ 1,811.3	\$ 1,900.8	\$ 1,918.9	\$ 2,010.7

Overlapping debt represents the total debt of regional districts where the City of Surrey is a member, and is jointly and severally liable.

Capital Expenditures and Funding Sources

Source: City of Surrey Financial Services Division



GOALS & ACCOMPLISHMENTS



ACCOMPLISHMENTS & FUTURE GOALS

1 | Provide long range planning that fosters both growth and economic development for Surrey's culturally diverse community while preserving the City's rich environment and quality of life, within the parameters set by Council in the Official Community Plan.

2006 Goals

- Complete the Neighbourhood Concept Planning processes in South Port Kells Neighbourhood # 1 - Anniedale and Grandview Heights Neighbourhood # 2;
- Monitor growth and provide statistical data on demographics, population and employment growth and change in support of City and regional initiatives;
- Continue with the Neighbourhood Concept Planning processes in Anniedale and in the Fergus Creek area of Grandview Heights;
- Continue with phase 2 of the Semiahmoo Town Centre plan;
- Continue to plan the implementation strategy for the Surrey Central Town Transit Village Plan;
- Complete the annual review of the Official Community Plan;
- Play a proactive leadership role in the promotion of our City's economic opportunities in support of a diversified, balanced economy through marketing activities, including print, video and website;
- Provide potential investors and existing clients with information to secure their investment decisions in Surrey;
- Provide facilitation support to business clients as they expand or invest in our community, and
- Develop a progressive "open for business" image/branding in the marketplace, which is consistent with the city's vision for economic development.

2006 Accomplishments

- Worked with local Citizen Advisory Committees to advance the preparation of a Neighbourhood Concept Plan for Grandview Heights Neighbourhood #2 and South Port Kells Anniedale "A";
- Developed and undertook the preparation of a GIS based population projection model and a GIS based commercial/industrial model for the City;
- Reported on 4 petitions to undertake new Neighbourhood Concept Plans that include Tynehead and 3 areas within Grandview Heights;
- Completed the Stage 1 Plan and commenced the Stage 2 Implementation Plan for the Semiahmoo Town Centre Plan;
- Completed an economic, land use, transportation and urban design study to create an urban Transit Village in the vicinity of the Surrey Central SkyTrain station;
- Completed the 2006 Annual Official Community Plan Review;
- Completed the terms of reference and Phase 1 for the City Centre Plan update including issue identification and community engagement;
- Completed Sector Analysis that will provide resource material for the development of an updated Economic Development Strategy;
- Held a Starting Your Own Business forum;
- Launched a searchable on-line Business Directory to promote and profile Surrey's local business community and produced a promotional piece with editorial as a special feature in BC Business magazine with supplementary copies for marketing purposes;
- Participated in key City initiatives such as the Cloverdale Fairgrounds Redevelopment, City Beautification Action Team and City Centre Review, and
- Completed the City's Plan for the Social Well-Being of Surrey residents along with Stage 1 & Stage 2 Action Plans.

2007 Goals

- Complete the Neighbourhood Concept Plan for Grandview Heights and stage 1 for the South Port Kells Anniedale “A” area;
- Provide analysis, growth modeling, and forecasting on employment and population in the City;
- Bring forward terms of reference and begin work on Grandview Heights Neighbourhood Concept Plans for areas 3, 4 and 5a;
- Complete the Stage 2 Plan and Implementation Strategy for the Semiahmoo Town Centre to create a pedestrian-focused Town Centre;
- Finalize strategies for implementation of a “transit village” including improvements to the SkyTrain station and enhance the physical environment to increase walking, cycling and transit use;
- Initiate the 2007 Major Official Community Plan Review and the major 5-year review of the Regional Context Statement;
- Complete the update of the General Land Use Plan for the City Centre and update policies and plans that will stimulate business investment;
- In partnership with Planning & Development, oversee the development of an Employment Lands Strategy including an Industrial Land Protection Policy;
- Develop and deliver a suite of business workshops that align with the current needs of our business community;
- Raise Surrey’s profile through updated and re-designed promotional material including Surrey Community Profile, Site Selectors Demographic Profile and targeted, high quality marketing pieces/articles;
- Advance key City initiatives through ongoing participation in dedicated work teams. Work with the Marketing & Communication Division to identify new corporate imagery/re-branding options, and
- Implement elements of the Social Well-Being Plan focusing, on policies for a Child and Youth friendly City.

2008 Goals

- Complete stage 2 of the Neighbourhood Concept Plan for the South Port Kells Anniedale “A” area;
- Monitor growth and provide statistical data on demographics, population and employment growth, and change in support of City and regional initiatives;
- Complete Grandview Heights Neighbourhood Concept Plans for areas 3, 4 and 5a;
- Implement the Strategy for the Semiahmoo Town Centre Plan intended to create a pedestrian-focused Town Centre;
- Implement strategies for the “transit village” to improve SkyTrain station and enhance the physical environment that will increase walking, cycling and transit use;
- Finalize the 2007 Major Official Community Plan Review and the major 5-year review of the Regional Context Statement;
- Implement the updated General Land Use Plan and associated policies for the City Centre;
- Develop framework for the creation of a comprehensive Economic Development Strategy for the City of Surrey;
- Create a business learning program with the input and involvement of the Board of Trade, Cloverdale Chamber, White Rock South Surrey Chamber and Small Business BC;
- Develop a plan of action for targeted marketing of the City, including identifying the appropriate vehicles for print pieces, trade show opportunities and collaborative initiatives with other cities in the Region;
- Identify new opportunities for the advancement and enrichment of the City’s economic well-being, and
- Continue to implement elements of the Social Well-Being Plan focusing on policies for a Child and Youth friendly City.

ACCOMPLISHMENTS & FUTURE GOALS

2 | Enhance community and individual well-being by providing a safe environment that protects residents in and visitors to the City through the provision of Police, Fire and By-law Services.

2006 Goals

- Maintain aggressive, offensive fire-fighting tactics;
- Support a safe, healthy, and diverse workplace;
- Provide emergency medical services, and environmental protection;
- Establish a strong community relations programs, particularly in the area of fire prevention, public education, and emergency preparedness;
- Reduce the numbers of youth affected by crime, both as offenders and as victims;
- Reduce property crime as measured by auto theft, commercial and residential break-ins;
- Reduce the impact of drug related crime including prostitution and street level drug activity;
- Expand the Crime-Free Multi-Housing program to include Hotels/Motels;
- Work in conjunction with Engineering Traffic Operations in expansion of the parking program throughout the City;
- Increase our education and enforcement of commercial vehicles, both from an operational safety perspective and in adhering to the designated truck routes in the City;
- Maintain our clean up campaign throughout the City, with the continued focus on Whalley and the City Centre;
- Continue with our Clean City campaign in dealing with unsightly properties and illegal signs, and
- Expand our By-law and Licensing responsibilities in reducing the overall operating costs of the City.

2006 Accomplishments

- Added 8 new career fire-fighters bringing the total to 328, and added a Pump/Rescue vehicle, enhancing rescue and fire protection capabilities;
- Delivered on-going training programs that included vehicle extrication skills, Hazardous Materials training, Meth Watch Program and Electrical Safety Team training;
- Attended over 24,500 emergency calls within Surrey and over 14,200 emergency calls for other Municipalities;
- Held a week-long Public Education display at Guildford Mall that focused on "Kitchen Cooking Safety". Mall traffic was estimated at 175,000 visitors that week;
- Through Youth Intervention Program (YIP), 299 youth aged 9-17 were provided opportunities to demonstrate accountability for their criminal behaviour outside of the criminal justice system through assessment, counseling, education, skill development and access to restorative processes;
- A continued focus on the use of intelligence and crime analysis to target enforcement and prevention efforts at prolific offenders and hot spots resulted in a reduction in property crime by 8%. Auto theft is down 23% from 2005, and break & enters have decreased 13%;
- Continued to target drug related crime in 2006, with particular focus on "crack shacks" and other nuisance locations where drugs were bought, sold and/or consumed. These targeted efforts contributed towards a 16% overall increase in CDSA offences. The RCMP also dismantled 61 grow operations;
- Detachment website now provides community crime statistics, hotspots and prevention tips. Outreach efforts also target diverse language and interest groups;
- Targeted traffic enforcement and awareness raising efforts directed at the most problematic intersections and areas of the City, as identified through an analysis of collision data;
- Implemented a computerized ticket managing program, providing real time data. This has enabled the department to provide up to date information and improved service to the public;
- Continued enforcement of the truck routes throughout the City, thus minimizing traffic congestion and other problems;
- More than 400 properties have been cleaned throughout the City. This has been achieved through compliance by the property owner and the City proactively conducting these cleanups at the owners expense, and
- Formation of the By-law Parks Patrol permanent unit, providing day-to-day coverage of the City parks.

2007 Goals

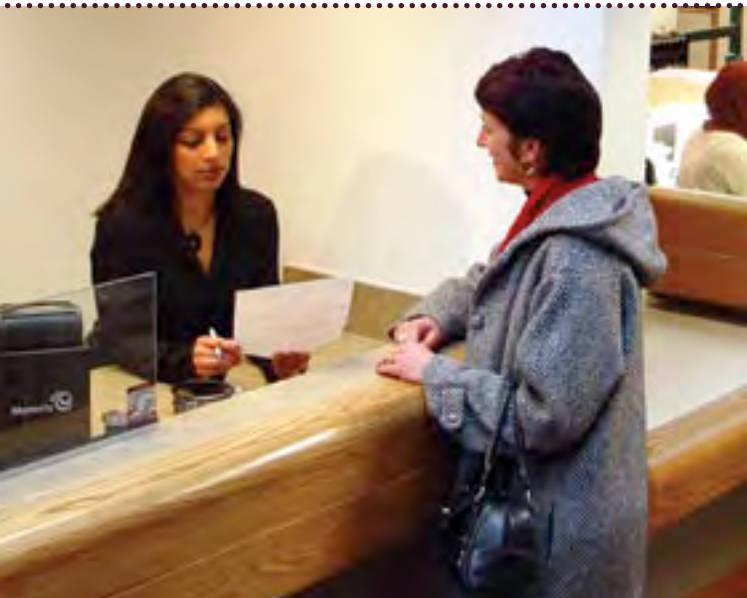
- Maintain aggressive, offensive fire-fighting tactics through the enhancement of service out of Hall 6;
- Develop a Long Term Apparatus Deployment Plan, a Volunteer Action Plan and a Succession Plan;
- Provide emergency medical services, and environmental protection through coordinated efforts with multi-agency programs such as EFSI (Electrical Fire Safety Initiative);
- Establish strong community relations programs, particularly in the area of fire prevention, public education, and emergency preparedness by enhancing our Meth Watch Program, regulating the sale of Hydroponic Equipment and actively participating in the City's Crime Reduction Strategy;
- Improve efforts to identify and address youth at risk, root causes of high-risk or other anti-social behaviours, and opportunities for early intervention. Continue to develop partnership programs that engage youth in positive social development and recreational opportunities;
- Develop and improve initiatives and interdiction efforts targeting prominent and/or persistent property crimes;
- Improve efforts to identify and eliminate crack shacks and other locations where hard drugs are bought, sold and consumed;
- Strengthen community involvement, engagement, and partnership in community policing and crime prevention initiatives;
- Work in partnership with the community to improve awareness of high-collision areas, dangerous driving practices and other traffic safety issues;
- Expand the Crime Free Multi-Housing program to include Hotels/Motels;
- The by-law section will be working in conjunction with Engineering to develop additional initiatives in dealing with parking throughout the City;
- Increase enforcement dealing with Tree By-laws throughout the City. The NEW Tree By-law will address continued offenders with increased fines and suspension of licenses;
- Maintain our clean up campaign throughout the City, with the continued focus on the downtown City Centre area, and
- Provide an increase in visible uniform presence in our parks throughout the City. This is in conjunction with the Crime Reduction Initiative.

2008 Goals

- Maintain aggressive, offensive fire-fighting tactics;
- Support a safe, healthy, and diverse workplace;
- Provide emergency medical services, and environmental protection;
- Establish a strong community relations programs, particularly in the area of fire prevention, public education and emergency preparedness;
- Reduce the numbers of youth affected by crime, both as offenders and as victims, by promoting and developing appropriate community-based intervention and diversion programming and restorative justice practices;
- Reduce property crime as measured by auto theft, commercial and residential break-ins;
- Reduce the impact of drug related crime including prostitution and street level drug activity;
- Strengthen community involvement, engagement and partnership in community policing and crime prevention initiatives;
- Reduce the number of deaths, injuries, and property damage caused by traffic accidents and collisions;
- Increase enforcement dealing with Tree By-law throughout the City;
- Maintain our clean up campaign throughout the City, and
- Provide a visible uniform presence in our parks throughout the City.

ACCOMPLISHMENTS & FUTURE GOALS

3 | Protect the City's long-term financial health by providing financial planning and management that reflects prudent stewardship and to provide sound financial management by delivering services to the public within the parameters set by Council in the Five-Year Financial Plan.



2006 Goals

- Produce the 2006 and the 2007 Annual Five-Year Financial Plan implementing Council's directions;
- Present Quarterly Reports to Council on the financial operations of the City, and
- Publish a 2005 Annual Report that complies with the standards set by CanFr.

2006 Accomplishments

- Adopted the 2006 Financial Plan By-laws on January 30th, 2006. Prepared the 2007 Financial Plan. Received the GFOA Distinguished Budget Award for the 2006 Bi-Annual Budget Document;
- Presented the 1st Quarter Financial Report to Council on April 24th, 2006. Presented the 2nd Quarter Financial Reports, with recommendations to spend an additional \$1.5M in savings, to Council on July 24th, 2006. Presented 3rd Quarter Financial Reports to Council on October 30th, 2006, and
- Presented the 2005 Annual Report to Council on June 12th, 2006. Received the CanFr Award from the GFOA for the 2005 Annual Report.

2007 Goals

- Adopt the 2007 Financial Plan. Produce and adopt the 2008 Annual Five-Year Financial Plan implementing Council's direction;
- Present Quarterly Reports to Council on the financial operations of the City in a timely manner, and
- Publish a 2006 Annual Report that complies with the standards set by CanFr.

2008 Goals

- Prepare the 2009 Preliminary Financial Plan In preparation for presentation to Council in January 2010;
- Present Quarterly Reports to Council on the financial operations of the City, and
- Publish a 2007 Annual Report that complies with the standards set by CanFr.



2006 Goals

- Gain approval for the 10 Year Servicing Plan and finalize DCC rates;
- Increase the growth-related capital road infrastructure program by \$5 Million over the 2004 Program (base year);
- Continue to improve turnaround time on responding to public concerns relating to traffic calming and transportation;
- Work with MoT to complete Highways 10 and 15 road upgrading components of the Border Infrastructure Program, and
- Develop a long-term systematic approach to long-term sewer and water rehabilitation and replacement.

2006 Accomplishments

- Gained Council and Provincial approval of the new 10 Year Servicing Plan and associated DCC rates;
- Road funding increased \$1.8 million over 2004 level;
- Improved turnaround time on public requests relating to traffic and traffic calming issues;
- Worked with MoT on upgrading of Highways 10 and 15. Main contract for Highway 10 awarded in 2006, and
- Progress made on Integrated Stormwater Management Plans for Fergus and Hyland.

2007 Goals

- Complete asset inventories of engineering infrastructure and initiate projects to meet PSAB 3150 requirements;
- Initiate comprehensive transportation plan for the City;
- Maintain improved turnaround time of 4 to 6 weeks on public requests relating to traffic and traffic calming issues;
- Develop long term and sustainable approach to water distribution system rehabilitation and replacement, and
- Complete ISMPs for Fergus, Hyland and Erickson Creeks. Initiate the next 2 Integrated Stormwater Management Plan areas.

2008 Goals

- Fully meet PSAB 3150 requirements and initiate rehabilitation and replacement programs in all asset areas;
- Complete transportation plan, get it adopted and secure sustainable funding to implement its first 5 years;
- Adjust DCC's to incorporate infrastructure identified in newly adopted NCP's and to account for construction cost increases as measured by local construction indexes;
- Work with Gateway on detailed design of proposed works including mitigation of impacts, and
- Initiate 2 Integrated Stormwater Management Plans.



4 | Provide long range and short term planning and implementation of Engineering Infrastructure Services to respond to growth as well as to meet the current needs of the City's citizens and businesses.

5 | Plan and deliver Parks, Recreation, Culture and Library services through programs and services that encourage participation from citizens of all ages and backgrounds, living in and visiting the City.

2006 Goals

- Increase participation numbers in Community and Leisure Services by 2% in 2006;
- Increase participation in the Leisure Access Program by 2% in 2006;
- Increase the number of volunteer placements by 2% in 2006;
- Increase participation in heritage programs by 2% in 2006;
- Increase the number of on-line tickets sold through the Surrey Arts Centre Box Office by 2% in 2006;
- Increase the opportunity for casual drop-in use of outdoor facilities;
- Increase the outdoor athletic facility capacity for registered sport participant to allow growth by 2% in 2006;
- Develop and open three new artificial turf fields in 2006, construct a youth park in Guildford and build Goldstone park and finish Hillcrest Park;
- Complete the redevelopment of Holland Park and initiate a concept plan for the redevelopment of the Cloverdale Fairgrounds;
- Increase school tours at the Surrey Art Gallery in 2006 by 2%;
- Increase the number of trees in the street inventory by 1% in 2006;
- Increase total pedestrian trail length by 1% over 2005 length;
- Expand Literacy program, particularly those that enhance parents' skills in early literacy;
- Expand multi-language collections in all formats by year-end;
- Increase the number of hands-on computer training sessions for customers, and
- Take Library Services out to the community to improve services, focusing on children, youth, new Canadians and low-income residents.

2006 Accomplishments

- Increased participation in Community & Leisure Services by 11%;
- Increased participation in the Leisure Access Program by 2%;
- Increased the number of volunteer placements by 10%, e.g. significant growth in numbers occurred for the Surrey Children's Festival volunteers;
- Increased participation in Museum programs by 48%;
- Increased the number of on line tickets sold through the Surrey Arts Centre Box Office by 73%. In 2005 we sold 1,756 tickets on-line in (2006 - 3,037);
- Increased the opportunity for casual drop in use of outdoor facilities such as tennis courts. There have been upgraded in several high use areas such as Fraser Heights, The Off-road Bicycle Recreation Strategy is nearing completion and temporary bike parks have been constructed;
- Increased the outdoor athletic facility capacity for registered sport participants, allowing for growth of more than 2%;
- Developed and opened three new artificial turf fields in 2006; constructed a youth park in Guildford; began construction of Goldstone Park and are near completion of Hillcrest Park; completed the new field in North Cloverdale West;
- Continued with the re-development of Holland Park and completed the concept plan for the redevelopment of the Cloverdale Fairgrounds;
- Rehabilitated the 1912 Hall and reopened the Surrey Archives operation on a 5-day a week basis;
- Re-housed 100% museum and archives collections on compactable shelving, improved storage capacity by 20%;
- The 2006 Surrey Children's Festival sold 3,501 tickets and the number of school group bookings were 138;
- Increased school programs attendance at the Surrey Art Gallery by 12%;
- Increased the number of trees in the street inventory by 7%;
- Increased total pedestrian trail lengths by 1.2% over 2006 length;
- Expanded Reading Buddy programs from 2 to 5 locations; Parents' pre-reading skills programs now available in all locations; added 1,956 new student cardholders;
- New Punjabi collection at Cloverdale; Multilanguage collection increased in size by 15%;
- Increased the number of computer literacy program participants by 10%, and
- Improved Sunday access for families at 2 locations; increased outreach to schools and to community agencies serving refugees and low income residents; added new electronic databases to web site.

2007 Goals

- Increase participation in Community & Leisure Services by 2% by adopting the Community School Partnership, expanding the number of after school programs for children & youth;
- Improve the criteria for the Leisure Access Program by removing further barriers to increase the participation in the Program by 2%;
- Increase the number of volunteer placements by 2%. This increase will be achieved through the launch of a new 2010 "Ahead of the Game Volunteer Development" Program;
- Increase participants in Museum programs and events by 2% by improving advertising, increasing the number of programs and maximizing the capacity;
- Increase the number of on-line tickets sold through the Surrey Arts Centre Box Office by 5% by marketing a logo promoting the availability of on-line ticket purchases in all advertising, promotions, website & mail outs. An incentive of a prize draw for on line ticket purchasers will be featured for the 07/08 theatre launch in the fall;
- Increase the opportunity for casual drop in use of outdoor facilities through the implementation of the City's new Bicycle Recreation Strategy. This will provide opportunities for different forms of off road cycling in local parks across the City;
- Increase the outdoor athletic facility capacity for registered sport participants to allow growth by 1%. This will be achieved by the construction of a new artificial turf field in Guildford as well as 2 new grass fields coming on line in Goldstone Park in the Newton area;
- Develop and complete Phase 1 of Port Mann and Latimer Parks; construct a tennis court in Fraser Heights; construct washrooms at Tom Binnie Park and develop the Nicomekl Boardwalk;
- Complete the re-development of Holland Park, 100% within available budget;
- Develop a Surrey Archives community outreach program for presentations and exhibits;
- Actively augment sports heritage donations to the museum and archives collections by 10%;
- The Surrey Children's Festival will increase audiences through ticket sales and number of school groups attending by 3%. This will be accomplished through expanded promotional and advertising opportunities to Surrey schools and surrounding School Districts;
- Increase school tours at Surrey Art Gallery by 6% through programming related to a First Nations artist in-residence carving project;
- Increase the number of trees in the street inventory by 3% through the planting of boulevard trees in new residential areas, street trees in arterial roadways and as well, through our community tree planting efforts;

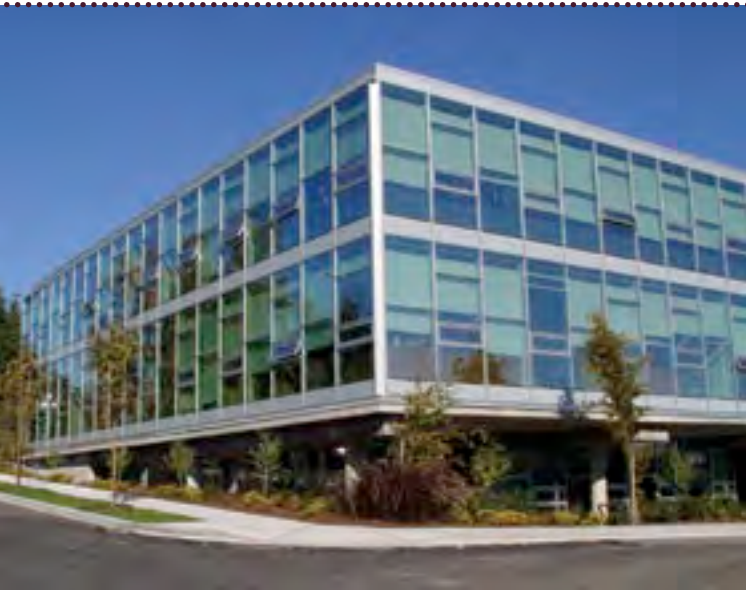
- Increase total pedestrian trail length by 1% by working closely with Engineering to expand the Greenways Program and by constructing pathways in parks that are being developed in 2007;
- Expand Early Literacy Programs into Whalley particularly those that enhance parents' and pre-kindergarten skills in early literacy;
- Expand multi-language collections in all formats by year-end;
- Increase the number of computer literacy program participants by 10%, and
- Improve access on Sundays and improve online reference and homework help services.

2008 Goals

- Increase participation in Community and Leisure Services by 2%;
- Increase participation in the Leisure Access Program by 2%;
- Increase the number of volunteer placements by 2%;
- Increase participants in Museum programs and events by 2%;
- Increase the number of on-line tickets sold through the Surrey Arts Centre Box Office by 5%;
- Develop two new drop-in facilities in parks for community use;
- Increase outdoor athletic facility capacity for registered sport participants by 0.5%;
- Increase Greenway capacity by 3%, enhance Blueways staging areas and develop two new natural grass fields;
- Increase Surrey Archives Community Outreach program by 2%;
- Actively augment sports heritage donations to the museum and archives collections by 10%;
- The Surrey Children's Festival will increase audiences through ticket sales and number of school groups attending by 3%;
- Increase school tours at Surrey Art Gallery by 2%;
- Increase the number of trees in the street inventory by 2.5%;
- Increase the total pedestrian trail length by 1%;
- Expand Early Literacy Programs into Newton and Guildford particularly those that enhance parents and pre-kindergarten skills in early literacy;
- Expand multicultural outreach and services in world languages;
- Celebrate Library's 25th anniversary with new programs, and
- Complete Board Plan for expanded Sunday service and increase use of Internet-based services.

ACCOMPLISHMENTS & FUTURE GOALS

6 | Provide open and responsive government through public participation and consultation as required by the Community Charter.



2006 Goals

- Finalize all legislated requirements for the 2005 election, including candidate disclosure information, and
- Ensure all matters requiring public notification/hearing are undertaken in accordance with the Community Charter/Local Government Act.

2006 Accomplishments

- Completed legislated requirements with respect to the candidate filing of disclosure statements and destroyed election materials in accordance with Local Government Act, and
- Issued public notification for 120 zoning applications and 260 permit applications.

2007 Goals

- Commence planning process for 2008 elections, and
- Ensure all matters requiring public notification/hearing are undertaken in accordance with the Community Charter/Local Government Act.

2008 Goals

- Plan, organize and conduct the 2008 elections, and
- Ensure all matters requiring public notification/hearing are undertaken in accordance with the Community Charter/Local Government Act.



2006 Goals

- Increase the number of applications for employment referred to the City from local ethnic organizations, and
- Increase the level of ethnically diverse employees by at least 2% in 2006.

2006 Accomplishments

- Implemented upgrade of the on-line application system that provides the framework for measuring/tracking incoming applications by source. Continued advertising in ethnic media as a means to attract ethnic applicants. Continued external outreach to community based organizations of all kinds with regard to job opportunities available at the City of Surrey;
- Accomplished the first year's initiatives of the Diversity Work Plan, such as staff participation at various job fairs throughout the community and creation of a pre-qualified pool of fulltime and parttime candidates, and
- Reduced the injury rate for City of Surrey employees to a level about 20% lower than other local government jurisdiction.

2007 Goals

- Assess diversity achievements to date, expand report and develop sensitivity training for those responsible for hiring. Continue external advertising and community outreach;
- Continue to develop and implement the strategies outlined in the City's Diversity Plan. This will include continued diversity education for employee's by highlighting specific cultural events throughout the year such as Chinese New Year, Easter and Vaisakhi, and
- Maintain a loss time injury rate below 5 claims per 100 person years in order to maintain the City's current trend with the Worker's Compensation Board, so that the City enjoys further premium savings in 2007.

2008 Goals

- Set new target goals for ethnic hiring. Continue statistical reporting, community outreach and external advertising;
- Continue to develop and implement the strategies outlined in the City's Diversity Plan, and
- Maintain the City's current trend with the Worker's Compensation Board, from the continued success of the City's safety record, so that the City enjoys further premium savings in 2008.

7 | Actively plan for the succession of the City's workforce by creating a challenging, market-competitive, healthy and respectful workplace that attracts and retains qualified candidates while reflecting the diverse nature of the City.

ACCOMPLISHMENTS & FUTURE GOALS

8 | Foster co-operative relations with other governments, community organizations and local businesses.



2006 Goals

- Develop partnership opportunities with public and private sectors (e.g. Invest British Columbia), and
- Provide support to the existing Surrey Business Improvement Associations and the Surrey Tourism & Convention Association as well as site selection agencies.

2006 Accomplishments

- In partnership with SFU Surrey, reviewed and enacted a succession plan for the continuation of the Fraser Valley Technology Network (FVTN), and
- Provided on-going support to the Whalley Business Improvement Association and the Cloverdale Business Improvement Association. Brought forward a report for an additional 2% Hotel Tax to support the Surrey Tourism & Convention Association.

2007 Goals

- Collaborate with SFU Surrey and Kwantlen University College to create a joint publication and website to promote Surrey's educational capacity, and
- Participate on the Regional Economic Development Sub-committee of the GVRD to further initiatives such as Inter-Municipal Business Licensing and further explore the concept of regional economic development with the City of Vancouver and the City of Richmond.

2008 Goals

- Identify additional ways and means to connect our educational institutions with our business community. Develop relationships with public/private sectors that will provide insight into how the City can connect with international trade opportunities, and
- Advance further cooperative efforts through the Regional Economic Development Sub-committee of the GVRD such as joint (regional) marketing and data collection.



9 | Develop programs, policies and initiatives that focus on Council's specific key objectives.

2006 Goals

- Manage the growth of the City in a planned and orderly manner to accommodate 10,000 new residents and a minimum of \$160 million worth of industrial and commercial building construction, and
- Manage the on-going development in the City in accordance with the environmental regulations of senior levels of government, and

2006 Accomplishments

- Managed the growth of the City, accommodating 12,000 new residents and \$210 million worth of industrial and commercial building construction, and
- Provided input including review of the Environmental Impact Statement for the South Fraser Perimeter Road, and provided input into the Translink South of Fraser Transit Plan.



2007 Goals

- Manage the growth of the City in a planned and orderly manner to accommodate 10,000 new residents and a minimum of \$450 million worth of industrial and commercial building construction, and
- Continue to provide staff support to the Agricultural Advisory Committee, the Heritage Advisory Commission, the Parks and Community Services Committee and the Environmental Advisory Committee.

2008 Goals

- Manage the growth of the City in a planned and orderly manner to accommodate 10,000 new residents and a minimum of \$300 million worth of industrial and commercial building construction, and
- Continue to provide staff support to the Agricultural Advisory Committee, the Heritage Advisory Commission, the Parks and Community Services Committee and the Environmental Advisory Committee.

FINANCIAL STATEMENTS

FOR THE YEAR ENDED DECEMBER 31, 2006



CITY OF SURREY

British Columbia, Canada

FINANCIAL STATEMENTS



CITY OF SURREY

British Columbia, Canada

REPORT *from the* General Manager, Finance & Technology

March 30, 2007

To Mayor D. L. Watts and Members of Council

In accordance with Sections 98 and 167 of the Community Charter, I am pleased to submit the City of Surrey Annual Financial Report for the year ended December 31, 2006. The report includes the consolidated financial statements and the Auditors' Report.

City management is responsible for the preparation and presentation of the financial statements and related information in the 2006 Annual Financial Report. These statements have been prepared in accordance with Canadian Generally Accepted Accounting Principles (GAAP) as prescribed by the Public Sector Accounting Board (PSAB) of the Canadian Institute of Chartered Accountants (CICA). The City maintains a comprehensive system of internal controls to safeguard City assets and to provide reliable financial information.

City Council has appointed the accounting firm of KPMG to conduct an audit and express an opinion as to whether the consolidated financial statements present fairly the financial position of the City of Surrey as at December 31, 2006 and the result of its operations for the year then ended.

FINANCIAL OVERVIEW

2006 in Review

2006 revenue increased to \$471.4 million (\$417.7 million in 2005) primarily due to growth, the 2.9% property tax rate increase, utility rate increases, and new recreation facilities along with continued increases in infrastructure works related to GVTA projects and growth funded from Development Cost Charges. However, Surrey's taxes remain among the lowest in the region. These increases in revenue, combined with sound financial management to maintain expenditures within the budget, has again resulted in not having to incur the budgeted \$2.9 million transfer from surplus.

Investments

The City's investment policy, which complies with Community Charter requirements, is to invest funds in a manner that will provide the optimal blend of investment return and security while meeting the City's daily cash flow requirements. The average portfolio balance invested during the year of \$628.0 million earned interest of \$26.9 million, of which \$6.1 million was allocated to deferred development cost charges resulting in an average rate of return of 4.29%.

Reserve Funds

The City's statutory reserve funds have increased to \$135.0 million (\$117.8 million in 2005) as a result of strong land sales and fund repayments for previous years work. Deferred development cost charges have increased to \$188.0 million (\$179.8 million in 2005). These monies will be used to fund capital projects identified in the five year financial plan.

Financial Position

The City continues to maintain a strong financial position. Cash and investments have increased to \$644.8 million (\$581.4 million in 2005) and the City has no debt.

THE FUTURE

Council's priorities continue to focus on a safe community through crime reduction. Other priorities include roads and traffic congestion, homelessness, plan for social well-being, 2010 opportunities, city beautification and the protection of the environment. The City's current Financial Plan allows for the addition of police officers, firefighters and by-law enforcement officers as well as funding for the remaining priorities. The accelerated construction of growth-related road infrastructure will continue in order to better match the collection of development cost charges with the actual development.

These priorities are part of the City's continuing commitment to provide quality services and the required infrastructure to meet the demands of a growing population while maintaining City taxes as among the lowest in the region. The City must continue to pursue new revenue sources and leverage the use of innovative technology for the provision of efficient services.

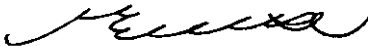
The Council-adopted Five-Year Financial Plan relies on land sale revenues and one-time funding sources, totaling \$33.4 million to help support the base capital program over the life of the Plan. Since the base capital program is an on-going requirement that should be adjusted for both inflation and increased inventory, it should be totally supported by sustainable revenue sources. The City must identify these new revenue sources in future Financial Plans.

In consideration of the upcoming PSAB changes to the accounting for capital assets by local governments, the City has commenced working towards the recognition, measurement and disclosure of all capital assets and the development of a replacement program to be incorporated in all future Financial Plans.

I again, encourage local governments and their representative organizations to continue to pursue a more equitable distribution of Federal and Provincial tax revenues.

Finally, I acknowledge and thank City Council, the City Manager, all our employees and the numerous individual volunteers and benefactor organizations for their contributions to this great City.

Respectfully submitted,



Vivienne Wilke, CGA
General Manager, Finance & Technology



KPMG LLP
Chartered Accountants
Metropolis II
5400 WAD - 4720 Kingsway
Burnaby BC V5H 4N2

Telephone: 604 527-3600
Fax: 604 527-3606
Internet: www.kpmg.ca

AUDITORS' REPORT TO THE MAYOR AND COUNCILORS

We have audited the consolidated statement of financial position of the City of Surrey (the "City") as at December 31, 2006 and the consolidated statements of financial activities and changes in financial position for the year then ended. These consolidated financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these consolidated financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the consolidated financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these consolidated financial statements present fairly, in all material respects, the financial position of the City as at December 31, 2006 and the results of its financial activities and changes in financial position for the year then ended in accordance with Canadian generally accepted accounting principles.

Chartered Accountants

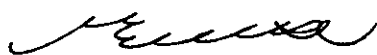
Burnaby, Canada

March 28, 2007

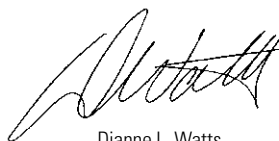
CONSOLIDATED STATEMENT OF FINANCIAL POSITION

as at December 31, 2006 (in thousands of dollars)

	2006	2005
FINANCIAL ASSETS		
Cash and cash equivalents	\$ 38,804	\$ 10,063
Investments (note 2)	606,015	571,293
Accounts receivable (note 3)	91,944	96,573
	736,763	677,929
LIABILITIES		
Accounts payable and accrued liabilities (note 4)	83,224	80,407
Agreements payable	—	8,365
Deposits and prepayments	87,572	78,326
Deferred revenue (note 5)	30,991	28,056
Deferred development cost charges (note 6)	187,959	179,819
	389,746	374,973
Net Financial Assets	347,017	302,956
CAPITAL ASSETS (note 7)	2,044,818	1,906,069
	\$ 2,391,835	\$ 2,209,025
FINANCIAL EQUITY		
Committed funds (note 8)	\$ 120,518	\$ 109,108
Unappropriated surplus (note 9)	9,138	9,103
Appropriated surplus (note 10)	77,566	69,039
Reserve funds (schedule 6)	139,795	124,071
	347,017	311,321
CAPITAL EQUITY (note 11)	2,044,818	1,897,704
	\$ 2,391,835	\$ 2,209,025
Commitments and Contingencies (note 12)		



Vivienne Wilke, CGA
General Manager,
Finance & Technology Department



Dianne L. Watts
Mayor, City of Surrey

To be read in conjunction with the Notes to the Consolidated Financial Statements

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES

for the year ended December 31, 2006 (in thousands of dollars)

	2006 Budget	2006 Actuals	2005 Actuals
(note 1(d))			
REVENUES (schedule 9)			
Taxation for City purposes	\$ 182,702	\$ 184,397	\$ 173,914
Sales of goods and services	96,695	107,219	96,173
Development cost charges (note 6)	83,594	67,286	44,107
Developer contributions	31,342	29,304	21,968
Investment income	26,262	20,750	19,166
Transfers from other governments	8,220	11,190	14,937
Other	39,934	51,223	47,441
	468,749	471,369	417,706
EXPENDITURES (schedule 10)			
Fire and police protection	113,823	110,234	101,503
Water, sewer & drainage	66,515	65,525	57,810
Parks, recreation and culture	36,058	36,097	31,320
General government	25,055	21,746	20,957
Public works	14,553	13,295	13,476
Environment and health	15,891	15,253	14,554
Planning and development	14,326	14,057	13,049
Surrey Public Library	11,162	11,271	10,789
Debt interest, fiscal services and other	681	1,081	956
Capital assets (schedule 8)	204,946	138,749	162,203
	503,010	427,308	426,617
Excess (deficiency) of revenues over expenditures	(34,261)	44,061	(8,911)
Change in Agreements Payable (net)	—	(8,365)	3,122
Increase (decrease) in financial equity	\$ (34,261)	35,696	(5,789)
Financial equity, beginning of year		311,321	317,110
Financial equity, end of year		\$ 347,017	\$ 311,321

To be read in conjunction with the Notes to the Consolidated Financial Statements

CONSOLIDATED STATEMENT OF CHANGES IN FINANCIAL POSITION

for the year ended December 31, 2006 (in thousands of dollars)

	2006	2005
OPERATING TRANSACTIONS		
Excess (deficiency) of revenues over expenditures	\$ 44,061	\$ (8,911)
Cash generated from (required for):		
Accounts receivable	4,629	(7,102)
Accounts payable and accrued liabilities	2,817	11,246
Agreements payable	(8,365)	3,122
Deposits and prepayments	9,246	11,408
Deferred revenue	2,935	5,553
Deferred development cost charges	8,140	17,300
Net cash generated from operations	63,463	32,616
INVESTING TRANSACTIONS		
Increase in investments	(34,722)	(31,197)
Increase in cash and cash equivalents	28,741	1,419
Cash and cash equivalents, beginning of year	10,063	8,644
Cash and cash equivalents, end of year	\$ 38,804	\$ 10,063

To be read in conjunction with the Notes to the Consolidated Financial Statements

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2006 (tabular amounts in thousands of dollars)

GENERAL

The Notes to the Consolidated Financial Statements are an integral part of the financial statements. They explain the significant accounting and reporting policies and principles underlying these statements. They also provide relevant supplementary information and explanations, which cannot be conveniently expressed in the Consolidated Financial Statements.

1. SIGNIFICANT ACCOUNTING POLICIES

a) Basis of Accounting

The Consolidated Financial Statements of the City of Surrey are the representation of management prepared in accordance with Canadian Generally Accepted Accounting Principles (GAAP) as prescribed by the Public Sector Accounting Board (PSAB) of the Canadian Institute of Chartered Accountants (CICA). The Consolidated Financial Statements reflect a combination of the City's Operating, Capital and Reserve Funds consolidated with the Surrey Public Library. Inter-fund transactions, fund balances, and activities have been eliminated on consolidation.

Revenues and expenditures of the City must be in accordance with the Financial Plan adopted by City Council. Management is required to make estimates and assumptions that affect the reported amounts in the financial statements and the disclosure of contingent liabilities. Significant areas requiring the use of management estimates relate to the determination of accrued sick benefits, allowance for doubtful accounts receivable and provision for contingencies. Actual results could differ from those estimates. The Consolidated Financial Statements have, in management's opinion, been properly prepared within reasonable limits of materiality and within the framework of the significant accounting policies outlined in Note 1 for the following funds:

Operating Funds

These funds include the General, Water, and Sewer & Drainage Operating Funds as well as the Surrey Public Library. They are used to record the operating costs of the services provided by the City.

Capital Funds

These funds include the General, Water, and Sewer & Drainage Capital Funds. They are used to record the acquisition costs of capital assets and any related long-term debt outstanding.

Reserve Funds

Under the Community Charter of British Columbia, City Council may by by-law establish reserve funds for specified purposes. Money in a reserve fund, and interest earned thereon, must be expended by by-law only for the purpose for which the fund was established. If the amount in a reserve fund is greater than required, City Council may, by by-law, transfer all or part of the amount to another reserve fund.

Trust Funds

These funds account for assets, which must be administered as directed by agreement or statute for certain beneficiaries. In accordance with PSAB recommendations on financial statement presentation for local governments, trust funds are not included in the City's Consolidated Financial Statements. Information relating to the trust funds administered by the City is presented in note 14.

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2006 (tabular amounts in thousands of dollars)

b) Cash and Cash Equivalents

Cash and cash equivalents are comprised of cash on hand, demand deposits and short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

c) Revenue

Revenue is recorded using the accrual basis of accounting. The City is required to act as the agent for the collection of certain taxes and fees imposed by other authorities. Collections for other authorities (schedule 9) are excluded from the City's taxation revenues.

d) Budget Information

Unaudited budget information, presented on a basis consistent with that used for actual results, was included in the City of Surrey 2006 – 2010 Consolidated Financial Plan and was adopted through By-law #15918 on February 13, 2006.

e) Deferred Revenue

The City defers a portion of the revenue collected from permits, licenses and other fees and recognizes this revenue in the year in which related inspections are performed or other related expenditures are incurred.

f) Expenditures

Expenditures are generally recognized as they are incurred as a result of the receipt of goods and services or the creation of an obligation to pay. Interest expense on debenture and other debt is accrued to December 31, 2006.

g) Replacement of Capital Assets

The replacement of vehicles and equipment is provided for on a straight-line basis in accordance with the estimated useful lives of the assets through equipment usage charges with corresponding transfers to the Equipment and Building Replacement Reserve (schedule 6). Computer system replacements are funded through an annual transfer from each department to the Equipment and Building Replacement Reserve. Except for the City works yard building, a capital consumption or replacement provision for buildings or infrastructure is not charged to City operating departments.

The City's annual operating budget includes a provision for the replacement of existing capital assets and the acquisition of new capital assets. Should the city incur debt related to capital, a provision for debt repayment will also be included. The City has appropriated a portion of operating surpluses for the replacement of capital assets.

A capital ranking model is used to assist City Council in setting priorities for the replacement and acquisition of capital assets.

h) Investments

Investments are recorded at cost, which approximates market value, and are comprised of money market instruments, term deposits and bonds.

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2006 (tabular amounts in thousands of dollars)

i) Capital Inventory

Capital Inventory is recorded at cost, which is not in excess of replacement cost.

j) Employee Future Benefits

The City and its employees make contributions to the Municipal Pension Plan. The City's contributions are expensed as paid.

Sick leave and post-employment benefits also accrue to the City's employees. The liability relating to these benefits is actuarially determined based on service and best estimates of retirement ages and expected future salary and wage increases. The liabilities under these benefits plans are accrued based on projected benefits pro-rated as employees render services necessary to earn the future benefits.

k) Financial Equity, Committed Funds

These balances represent amounts set aside from operations for specific operating and capital projects previously approved by Council (note 8).

l) Financial Equity, Unappropriated Surplus

These balances represent operating surpluses from current and prior years, which have not yet been allocated for specific purposes (note 9). Interest revenue earned on these monies is used to fund operations. The Community Charter does not allow the City to budget for a deficit unless the deficit can be eliminated through the use of prior years' surplus.

m) Financial Equity, Appropriated Surplus

These balances represent amounts set aside by City Council for specific purposes, including contingency provisions for emergencies, revenue stabilization, self insurance claims and for the internal financing of capital projects (note 10).

n) Capital Assets and Capital Equity

Capital assets consist of capital expenditures recorded at cost (note 7). Amortization is not recorded on capital assets. Cost of capital asset dispositions are not removed from the balance of capital assets. Capital equity reflects the accumulated historical cost of assets acquired, constructed or developed by the City less total outstanding debt. The value of infrastructure constructed by developers and transferred to the City at no cost is not included in capital equity. The costs for repairs and upgrading which do not materially add to the value or the life of an asset are recorded in the financial statements as operating expenditures.

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2006 (tabular amounts in thousands of dollars)

2. INVESTMENTS

	2006	2005
Investments maturing within one year	\$ 142,205	\$ 286,699
Investments maturing within two years	103,767	67,469
Investments maturing from three to seven years	360,043	217,125
	\$ 606,015	\$ 571,293

Average portfolio yield 4.29% (2005 – 4.15%). All investments can be liquidated on demand.

3. ACCOUNTS RECEIVABLE, NET OF ALLOWANCES

	2006	2005
Property taxes	\$ 10,172	\$ 10,137
Utility rates	2,604	2,351
Accounts receivable	26,572	30,629
Due from other authorities	2,453	2,769
Development cost charges	49,922	50,336
Property acquired for taxes	221	351
	\$ 91,944	\$ 96,573

4. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

	2006	2005
Trade accounts payable	\$ 44,892	\$ 25,306
Employee future benefits (note 15)	14,422	13,579
Contractors' holdbacks	7,629	8,856
Due to Federal Government	430	15,573
Due to Province of British Columbia	2,000	3,862
Due to Regional Districts	12,369	11,658
Due to other authorities	1,482	1,573
	\$ 83,224	\$ 80,407

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2006 (tabular amounts in thousands of dollars)

5. DEFERRED REVENUE

	2006	2005
Neighbourhood Concept Plans	\$ 14,002	\$ 11,720
Development/Building Permits	15,082	14,193
Other	1,907	2,143
	\$ 30,991	\$ 28,056

6. DEFERRED DEVELOPMENT COST CHARGES

Development Cost Charges (DCC's) are collected to pay for 95% of the general capital costs due to development, and 90% of utility capital costs. In accordance with the Community Charter, these funds must be deposited into a separate reserve fund. DCC's are deferred and recognized as revenue when the related costs are incurred.

	2006	2005
Deferred DCC's		
Drainage/storm water detention	\$ 22,861	\$ 23,553
Arterial roads	39,394	41,472
Collector roads	10,833	10,522
Parkland	89,207	79,013
Water	11,321	12,310
Sanitary sewer	14,343	12,949
	\$ 187,959	\$ 179,819
Deferred DCC's, beginning of year	\$ 179,819	\$ 162,519
Revenue recognized for Campbell Heights	(11,442)	(2,554)
Revenue recognized for General Capital	(40,222)	(29,810)
Revenue recognized for Water Capital	(4,850)	(2,699)
Revenue recognized for Sewer & Drainage Capital	(10,975)	(9,044)
Total DCC's recognized as revenue	(67,489)	(44,107)
DCC's levied for the year	70,273	57,022
Investment income	5,356	4,385
Net increase for the year	8,140	17,300
Deferred DCC's, end of year	\$ 187,959	\$ 179,819

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2006 (tabular amounts in thousands of dollars)

7. CAPITAL ASSETS

	2006	2005
General Capital Fund		
Land	\$ 339,133	\$ 320,518
Buildings	258,965	248,486
Infrastructure	819,973	750,931
Machinery and equipment	125,198	118,679
	1,543,269	1,438,614
Water Capital Fund		
Infrastructure	192,026	179,822
Sewer & Drainage Capital Fund		
Infrastructure	294,019	272,129
Shared Water Facilities		
Whalley–Clayton Facility	2,524	2,523
Surrey–Langley Facility	12,793	12,794
Other	187	187
	15,504	15,504
	\$ 2,044,818	\$ 1,906,069

8. COMMITTED FUNDS

	2006	2005
General		
Operating	\$ 15,935	\$ 12,388
Capital	55,277	50,575
	71,212	62,963
Water		
Operating	162	162
Capital	25,092	22,170
	25,254	22,332
Sewer & Drainage		
Operating	1,184	925
Capital	22,403	22,439
	23,587	23,364
Surrey Public Library		
Operating	465	449
	\$ 120,518	\$ 109,108

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2006 (tabular amounts in thousands of dollars)

9. UNAPPROPRIATED SURPLUS

	2006	2005
General Operating Fund	\$ 10,599	\$ 10,599
Post Employment Benefits	(6,998)	(6,998)
Water Operating Fund	3,000	3,000
Sewer & Drainage Operating Fund	3,000	3,000
Surrey Public Library	(463)	(498)
	\$ 9,138	\$ 9,103

10. APPROPRIATED SURPLUS

	2006	2005
General Operating Fund		
Operating contingency and emergencies	\$ 3,500	\$ 3,500
Environmental emergencies	3,083	2,801
Revenue stabilization	5,650	5,650
Self insurance	16,166	14,668
	28,399	26,619
Water Operating Fund		
Operating contingency and emergencies	1,500	1,500
Revenue stabilization	6,386	8,385
Infrastructure replacement	8,591	9,218
Capital legacy	12,236	7,269
Self insurance	4,046	3,889
	32,759	30,261
Sewer & Drainage Operating Fund		
Operating contingency and emergencies	1,500	1,500
Infrastructure replacement	1,787	980
Self insurance	5,067	4,869
Long term improvements	8,054	4,810
	16,408	12,159
	\$ 77,566	\$ 69,039

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2006 (tabular amounts in thousands of dollars)

11. CAPITAL EQUITY

	2006	2005
General Capital Fund, beginning of year	\$ 1,434,394	\$ 1,315,004
Development cost charges	29,246	29,810
Reserve funds	37,653	42,360
Operating funds	14,683	27,344
Government transfers	700	3,935
Other	26,593	15,941
General Capital Fund, end of year	1,543,269	1,434,394
Water Capital Fund, beginning of year	194,431	182,605
Development cost charges	4,850	2,699
Reserve funds	—	180
Restricted capital reserves	1,715	1,983
Operating funds	4,467	4,285
Government transfers	1,099	1,778
Other	968	901
Water Capital Fund, end of year	207,530	194,431
Sewer & Drainage Capital Fund, beginning of year	268,879	241,015
Development cost charges	11,707	9,044
Reserve funds	249	—
Restricted capital reserves	84	—
Operating funds	9,572	16,081
Government transfers	—	838
Other	3,528	1,901
Sewer & Drainage Capital Fund, end of year	294,019	268,879
	\$ 2,044,818	\$ 1,897,704

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2006 (tabular amounts in thousands of dollars)

12. COMMITMENTS AND CONTINGENCIES

- a) The City has significant future contractual commitments for incomplete capital acquisitions and capital construction projects in progress. The City records the capital costs incurred to the end of the year on these projects as capital expenditures. In order to provide for the completion of the projects, unexpended budget money for incomplete projects is appropriated as Committed Funds. The Financial Plan, updated annually, provides for the financing of these and future obligations within the estimated financial resources of the City.
- b) The City, as a member of the Greater Vancouver Water District, the Greater Vancouver Sewage & Drainage District, and the Greater Vancouver Regional District, is jointly and severally liable for the net capital liabilities of these Districts.
- c) The City is a shareholder of the Emergency Communications for Southwest British Columbia Incorporated (E-Comm) whose services provided include: regional 9-1-1 call centre for the Greater Vancouver Regional District; Wide Area Radio network; dispatch operations, and records management. The City holds 2 Class "A" shares and 1 Class "B" share (of a total of 23 Class "A" and 25 Class "B" shares issued and outstanding as at December 31, 2006). As a Class "A" shareholder, the City shares in both funding the future operations and capital obligations of E-Comm (in accordance with a cost sharing formula), including any lease obligations committed to by E-Comm up to the shareholder's withdrawal date. As a Class "B" shareholder, the City is only obligated to share in funding of the ongoing operating costs.
- d) The City entered into an agreement with YMCA of Greater Vancouver in regard to the joint development of land and facility in Surrey. The City contributed \$5.5 million towards the completion of the project, which was matched by the YMCA. The City has also entered into an \$8.0 million non-recourse first collateral mortgage for 10 years from the substantial date of completion of the project, September 3, 2002, in favour of the Royal Bank of Canada registered against the land and facility. After 10 years the mortgage may be increased to 50% of FMV of the facility for the purpose of renovating/expanding subject to approval of City.
- e) The City and its employees contribute to the Municipal Pension Plan (the Plan), a jointly trustee pension plan. The Board of Trustees, representing plan members and employers, is responsible for overseeing the management of the Plan, including investment of the assets and administration of benefits. The Plan is a multi-employer contributory pension plan. Basic pension benefits provided are defined. The Plan has about 140,000 active members and approximately 51,000 retired members. Active members include approximately 31,000 contributors from local governments. Employee contributions to the Plan approximated \$6.9 million in 2006.

Every three years an actuarial valuation is performed to assess the financial position of the Plan and the adequacy of plan funding. The most recent valuation as at December 31, 2003 indicated an unfunded liability of \$789.0 million for basic pension benefits. The next valuation will be as at December 31, 2006 with results available in 2007. This is the most current information at the time of the financial audit. The actuary does not attribute portions of the unfunded liability to individual employers. The City paid \$8.3 million for employer's contributions to the Plan in fiscal 2006 (\$7.5 million in 2005).

- f) The City insures itself through a combination of insurance policies and self-insurance. The City has a funded self-insurance appropriation (note 10). Based on estimates, this appropriation reasonably provides for all outstanding claims.

There are several lawsuits pending in which the City is involved. The outcome and amounts that may be payable, if any, under these claims, cannot be determined and accordingly no amounts have been recorded.

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2006 (tabular amounts in thousands of dollars)

13. SIGNIFICANT TAXPAYERS

The City is not reliant upon the revenue from any specific large property taxpayers or businesses. Tax revenues received from the five largest taxpayers amount to less than three percent of the City's annual gross revenues.

14. TRUST FUNDS

These funds account for assets, which must be administered as directed by agreement or statute for certain beneficiaries. In accordance with PSAB recommendations on financial statement presentation for local governments, trust funds are not included in the City's Consolidated Financial Statements. Amounts administered by the City as trust funds are as follows:

			2006	2005
Assets				
Cash and short term investments			\$ 2,052	\$ 1,964
Equity	Employee Benefits Fund	Cemetery Perpetual Care Fund		
Balance, beginning of year	\$ 522	\$ 1,442	\$ 1,964	\$ 1,985
Contributions	—	29	29	21
Interest revenue	21	61	82	77
Employment insurance rebate	61	—	61	56
Benefits purchased	(26)	—	(26)	(22)
Refunded to employees	(8)	—	(8)	(96)
Maintenance services	—	(50)	(50)	(57)
Balance, end of year	\$ 570	\$ 1,482	\$ 2,052	\$ 1,964

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2006 (tabular amounts in thousands of dollars)

15. EMPLOYEE FUTURE BENEFITS

The City provides certain post-employment and sick leave benefits to its employees. These benefits include accumulated non-vested sick leave, post-employment service pay and post-retirement top-ups for dental, life insurance and accidental death and dismemberment insurance. The liability associated with these benefits is calculated based on the present value of expected future payments pro-rated for services, and is included in accounts payable and accrued liabilities.

	2006	2005
Accrued benefit liability:		
Balance, beginning of year	\$ 13,579	\$ 12,787
Current service cost	970	861
Interest cost	633	669
Amortization of actuarial loss	70	12
Past service cost	88	9
Benefits paid	(918)	(759)
Balance, end of year	\$ 14,422	\$ 13,579

An actuarial valuation for these benefits was performed to determine the City's accrued benefit obligation as at December 31, 2006. The difference between the actuarially determined accrued benefit obligation of \$14.9 million and the accrued benefit liability of \$14.4 million as at December 31, 2006 is an actuarial loss of \$0.5 million. The actuarial loss is amortized over a period equal to the employees' average remaining service lifetime.

	2006	2005
Actuarial benefit obligation:		
Liability, end of year	\$ 14,422	\$ 13,579
Unamortized actuarial loss	454	759
Balance, end of year	\$ 14,876	\$ 14,338

Actuarial assumptions used to determine the City's accrued benefit obligation are as follows:

	2006	2005
Discount rate	4.50%	4.25%
Expected future inflation rate	2.00%	2.00%
Expected wage and salary inflation	2.00%	2.00%
Expected wage and salary range increases	1.00%	1.00%

SUPPLEMENTARY
FINANCIAL INFORMATION



KPMG LLP
Chartered Accountants
Metrotower II
Suite 2500 - 4720 Kingsway
Burnaby BC V5H 4M2

Telephone: (604) 877-8800
Fax: (604) 877-0806
Internet: www.kpmg.ca

AUDITORS' REPORT ON SUPPLEMENTARY INFORMATION TO THE MAYOR AND COUNCILORS

We have audited and reported separately herein on the consolidated financial statements of the City of Surrey as at and for the year ended December 31, 2006.

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements taken as a whole. The current year's supplementary information included in Schedules 1 through 10 is presented for purposes of additional analysis and is not a required part of the financial statements. Such supplementary information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and, in our opinion, is fairly stated in all material respects in relation to the consolidated financial statements taken as a whole.

Chartered Accountants

Burnaby, Canada

March 28, 2007

as at December 31, 2006 (in thousands of dollars)

	OPERATING FUNDS					CAPITAL FUNDS				CONSOLIDATED		
	General	Water	Sewer & Drainage	Surrey Public Library		General	Water	Sewer & Drainage	Reserve Funds	Adjustments	2006	2005
FINANCIAL ASSETS												
Cash and cash equivalents	\$ 38,804	\$ –	\$ –	\$ –		\$ –	\$ –	\$ –	\$ –	\$ –	\$ 38,804	\$ 10,063
Investments	608,067	–	–	–		–	–	–	–	(2,052)	606,015	571,293
Accounts receivable	43,385	–	–	–		–	–	–	48,559	–	91,944	96,573
Due from other funds	–	62,028	43,912	652		–	4,844	–	288,633	(400,069)	–	–
	690,256	62,028	43,912	652		–	4,844	–	337,192	(402,121)	736,763	677,929
LIABILITIES												
Accounts payable and accrued liabilities	82,663	–	–	561		–	–	–	–	–	83,224	80,407
Agreements Payable	–	–	–	–		–	–	–	–	–	–	8,365
Deposits and prepayments	85,361	1,014	917	–		–	–	–	280	–	87,572	78,326
Due to other funds	402,121	–	–	–		–	–	–	–	(402,121)	–	–
Deferred revenue	16,900	–	–	89		–	–	–	14,002	–	30,991	28,056
Deferred development cost charges	–	–	–	–		–	–	–	187,959	–	187,959	179,819
	587,045	1,014	917	650		–	–	–	202,241	(402,121)	389,746	374,973
Net Financial Assets	103,211	61,014	42,995	2		–	4,844	–	134,951	–	347,017	302,956
CAPITAL ASSETS												
						1,543,269	207,530	294,019	–	–	2,044,818	1,906,069
	\$ 103,211	\$ 61,014	\$ 42,995	\$ 2		\$ 1,543,269	\$ 212,374	\$ 294,019	\$ 134,951	\$ –	\$ 2,391,835	\$ 2,209,025
FINANCIAL EQUITY												
Committed funds	\$ 71,211	\$ 25,255	\$ 23,587	\$ 465		\$ –	\$ –	\$ –	\$ –	\$ –	\$ 120,518	\$ 109,108
Unappropriated surplus	3,601	3,000	3,000	(463)		–	–	–	–	–	9,138	9,103
Appropriated surplus	28,399	32,759	16,408	–		–	–	–	–	–	77,566	69,039
Reserve funds	–	–	–	–		–	4,844	–	134,951	–	139,795	124,071
	103,211	61,014	42,995	2		–	4,844	–	134,951	–	347,017	311,321
CAPITAL EQUITY												
	–	–	–	–		1,543,269	207,530	294,019	–	–	2,044,818	1,897,704
	\$ 103,211	\$ 61,014	\$ 42,995	\$ 2		\$ 1,543,269	\$ 212,374	\$ 294,019	\$ 134,951	\$ –	\$ 2,391,835	\$ 2,209,025

Vivienne Wilke, CGA
General Manager,
Finance & Technology Department

Dianne L. Watts
Mayor, City of Surrey

Schedule 2 STATEMENT OF FINANCIAL ACTIVITIES – BY FUND

Schedule 2

for the year ended December 31, 2006 (in thousands of dollars)

	OPERATING FUNDS					CAPITAL FUNDS					CONSOLIDATED		
	General	Water	Sewer & Drainage	Surrey Public Library		General	Water	Sewer & Drainage	Reserve Funds		Adjustments	2006	2005
REVENUES													
Taxation, grants–in–lieu, assessments	\$ 369,878	\$ 149	\$ 20,440	\$ –		\$ –	\$ –	\$ –	\$ –	\$ –	\$ –	\$ 390,467	\$ 366,696
Collections for other authorities	(206,070)	–	–	–		–	–	–	–	–	–	(206,070)	(192,782)
Taxation for City purposes	163,808	149	20,440	–		–	–	–	–	–	–	184,397	173,914
Sales of goods and services	41,874	37,127	27,949	181		–	–	–	88	–	–	107,219	96,173
Development cost charges	–	–	–	–		–	–	–	67,286	–	–	67,286	44,107
Developer contributions	–	–	–	–		21,877	75	278	7,074	–	–	29,304	21,968
Investment income	11,741	2,332	1,642	–		–	359	3	4,673	–	–	20,750	19,166
Transfers from other governments	8,390	–	–	1,001		700	1,099	–	–	–	–	11,190	14,937
Other	29,346	446	317	501		616	–	–	19,997	–	–	51,223	47,441
	255,159	40,054	50,348	1,683		23,193	1,533	281	99,118	–	–	471,369	417,706
EXPENDITURES													
Fire and police protection	110,234	–	–	–		–	–	–	–	–	–	110,234	101,503
Water, sewer & drainage	–	29,664	35,861	–		–	–	–	–	–	–	65,525	57,810
Parks, recreation and culture	36,097	–	–	–		–	–	–	–	–	–	36,097	31,320
General government	21,746	–	–	–		–	–	–	–	–	–	21,746	20,957
Public works	13,295	–	–	–		–	–	–	–	–	–	13,295	13,476
Environment and health	15,253	–	–	–		–	–	–	–	–	–	15,253	14,554
Planning and development	14,057	–	–	–		–	–	–	–	–	–	14,057	13,049
Surrey Public Library	–	–	–	11,271		–	–	–	–	–	–	11,271	10,789
Interest, fiscal services and other	1,077	–	–	4		–	–	–	–	–	–	1,081	956
Capital assets	–	–	–	–		104,654	12,205	21,890	–	–	–	138,749	162,203
	211,759	29,664	35,861	11,275		104,654	12,205	21,890	–	–	–	427,308	426,617
Excess (deficiency) of revenues over expenditures	43,400	10,390	14,487	(9,592)		(81,461)	(10,672)	(21,609)	99,118	–	–	44,061	(8,911)
Change in agreements payable (net)	–	–	–	–		(4,220)	(895)	(3,250)				(8,365)	3,122
Transfer from (to) operating funds	(9,476)	(151)	(16)	9,643		14,682	4,467	9,573	9,991	(38,713)		–	–
Transfer from (to) reserve funds	(9,214)	(351)	(426)	–		70,999	5,744	15,206	–	(81,958)		–	–
Transfer from (to) capital funds	(14,682)	(4,467)	(9,573)	–		–	–	–	(91,949)	120,671		–	–
Increase (decrease) in financial equity	10,028	5,421	4,472	51		–	(1,356)	(80)	17,160	–	–	35,696	(5,789)
Financial equity, beginning of year	93,183	55,593	38,523	(49)			6,200	80	117,791	–	–	311,321	317,110
Financial equity, end of year	\$ 103,211	\$ 61,014	\$ 42,995	\$ 2		\$ –	\$ 4,844	\$ –	\$ 134,951	\$ –	\$ –	\$ 347,017	\$ 311,321

Schedule 3 GENERAL OPERATING FUND

for the year ended December 31, 2006 (in thousands of dollars)

	2006 Tax Levy Budget	2006 Actuals	2005 Actuals
		(schedule 2)	
REVENUES			
Taxation, grants-in-lieu, assessments	\$ 360,103	\$ 369,878	\$ 347,318
Collections for other authorities	(196,536)	(206,070)	(192,782)
Taxation for City purposes	163,567	163,808	154,536
Sales of goods and services	36,666	41,874	37,843
Investment income	11,727	11,741	10,088
Transfers from other governments	8,220	8,390	7,590
Other	22,034	29,346	26,107
	242,214	255,159	236,164
EXPENDITURES			
Fire and police protection	113,823	110,234	101,503
Parks, recreation and culture	36,058	36,097	31,320
General government	25,055	21,746	20,957
Public works	14,553	13,295	13,476
Environment and health	15,891	15,253	14,554
Planning and development	14,326	14,057	13,049
Interest, fiscal services and other	681	1,077	928
	220,387	211,759	195,787
Excess of revenues over expenditures	21,827	43,400	40,377
Transfers to other funds and reserves	(21,827)	(33,372)	(42,349)
Increase (decrease) in financial equity	\$ —	10,028	(1,972)
Financial equity, beginning of year		93,183	95,155
Financial equity, end of year		\$ 103,211	\$ 93,183

The 2006 Tax Levy Budget was used to determine 2006 taxation rates.

WATER OPERATING FUND *Schedule 4*

for the year ended December 31, 2006 (in thousands of dollars)

	2006 Utility Rates Budget	2006 Actuals	2005 Actuals
<i>(schedule 2)</i>			
REVENUES			
Taxation, grants-in-lieu, assessments	\$ 107	\$ 149	\$ 112
Sales of goods and services	32,417	37,127	32,049
Investment income	1,929	2,332	2,044
Other	162	446	358
	34,615	40,054	34,563
EXPENDITURES			
Water operations	28,815	29,664	23,946
	28,815	29,664	23,946
Excess of revenues over expenditures	5,800	10,390	10,617
Transfers to other funds and reserves	(5,800)	(4,969)	(5,437)
Increase in financial equity	\$ —	\$ 5,421	\$ 5,180
Financial equity, beginning of year		55,593	50,413
Financial equity, end of year		\$ 61,014	\$ 55,593

The 2006 Tax Levy Budget was used to determine 2006 taxation rates.

Schedule 5 SEWER & DRAINAGE OPERATING FUND

for the year ended December 31, 2006 (in thousands of dollars)

	2006 Utility Rates Budget	2006 Actuals	2005 Actuals
(schedule 2)			
REVENUES			
Taxation, grants-in-lieu, assessments	\$ 19,028	\$ 20,440	\$ 19,266
Sales of goods and services	27,517	27,949	25,987
Investment income	1,644	1,642	1,721
Other	233	317	309
	48,422	50,348	47,283
EXPENDITURES			
Sewer & drainage operations	37,700	35,861	33,864
	37,700	35,861	33,864
Excess of revenues over expenditures	10,722	14,487	13,419
Transfers to other funds and reserves	(10,722)	(10,015)	(16,986)
Increase (decrease) in financial equity	\$ —	\$ 4,472	\$ (3,567)
Financial equity, beginning of year		38,523	42,090
Financial equity, end of year		\$ 42,995	\$ 38,523

The 2006 Tax Levy Budget was used to determine 2006 taxation rates.



as at December 31, 2006 (in thousands of dollars)

														RESTRICTED CAPITAL RESERVES				
	Equipment and building replacement	Tax sale land	***Municipal land	Parkland acquisition	*Capital Legacy	**Local improvement financing		Water claims	Affordable housing	Parking space	Neighbourhood Concept Plan	Campbell Heights	Reserves Subtotal	General capital	Water capital	Sewer & drainage capital	Reserves Total	
Balance, beginning of year	\$ 27,449	\$ —	\$ 37,707	\$ 5,753	\$ 26,292	\$ 10,153		\$ 1,014	\$ 8,470	\$ 953	\$ —	\$ —	\$ 117,791	\$ —	\$ 6,200	\$ 80	\$ 124,071	
Investment income	1,111	—	1,527	233	1,065	314		41	343	39	—	—	4,673	—	359	4	5,036	
Asset disposals	59	—	19,816	—	—	—		—	191	19	—	—	20,085	—	—	—	20,085	
Other revenue	—	—	—	5,282	—	—		—	—	—	1,792	—	7,074	—	—	—	7,074	
Capital expenditures	—	—	—	—	—	—		—	—	—	—	—	—	—	(1,715)	(84)	(1,799)	
	1,170	—	21,343	5,515	1,065	314		41	534	58	1,792	—	31,832	—	(1,356)	(80)	30,396	
Transfers from (to)																		
Operating funds	8,070	—	8	—	1,254	456		—	—	—	—	203	9,991	—	—	—	9,991	
Capital funds	(4,299)	—	(12,127)	(5,750)	(367)	—		—	(125)	—	(1,792)	(203)	(24,663)	—	—	—	(24,663)	
	3,771	—	(12,119)	(5,750)	887	456		—	(125)	—	(1,792)	—	(14,672)	—	—	—	(14,672)	
Balance, end of year	\$ 32,390	\$ —	\$ 46,931	\$ 5,518	\$ 28,244	\$ 10,923		\$ 1,055	\$ 8,879	\$ 1,011	\$ —	\$ —	\$ 134,951	\$ —	\$ 4,844	\$ —	\$ 139,795	

ADDITIONAL INFORMATION:

* Capital Legacy Reserve Fund (created by By-law in 1999):

The City borrows from this Fund to finance capital projects. Principal and interest repayment schedules are based upon reasonable business case plans approved by City Council. The debt costs are provided for annually within the operating budget of each capital project.

Capital Legacy fund prior to internal borrowing	\$ 38,367
Principal repayable, Surrey Sport and Leisure Complex Ice Arena	(4,896)
Principal repayable, Roads Additional Works	(4,336)
Principal repayable, Surrey Sport and Leisure Complex Aquatic Retail Complex	(744)
Principle repayable, Port Kells Pre-Servicing	(81)
Principle repayable, South Surrey Track	(66)
Funds on hand for financing projects	\$ 28,244

**Local Improvment Financing Reserve Fund:

The City borrows from this Fund to finance local improvement projects. The property owners’ share, repayable with interest over 10 years, is levied against the benefiting properties. The City’s share, repayable with interest over 10 years, is provided for annually within General Operating Fund debt costs.

Equity, December 31, 2006	\$ 10,923
Receivable from property owners	(1,979)
Funds on hand for financing projects	\$ 8,944

***Municipal Land Reserve Fund:

The City borrows from this Fund to finance specified projects. Principal and interest repayment schedules are based upon reasonable business case plans approved by City Council.

Equity, December 31, 2006	\$ 46,931
Receivable from Campbell Heights project	(1,272)
Funds on hand for financing projects	\$ 45,659

as at December 31, 2006 (in thousands of dollars)

Schedule 7 RESERVES, CONTINGENCIES AND SURPLUS

as at December 31, 2006 (in thousands of dollars)

RESERVE FUNDS	2006	2005	2004	2003	2002
Equipment and building replacement	\$ 32,390	\$ 27,449	\$ 24,483	\$ 28,969	\$ 26,857
Tax sale land	—	—	—	136	130
Municipal land	46,931	37,707	45,523	27,458	16,345
Parkland acquisition	5,518	5,753	5,094	3,317	2,757
Capital Legacy	28,244	26,292	26,448	30,276	30,152
Local improvement financing	10,923	10,153	9,315	9,852	8,849
Water claims	1,055	1,014	976	938	899
Affordable housing	8,879	8,470	8,757	8,625	8,496
Parking space	1,011	953	1,194	1,148	1,072
Neighbourhood Concept Plan	—	—	—	—	—
Campbell Heights	—	—	—	—	—
	134,951	117,791	121,790	110,719	95,557
Restricted capital reserves	4,844	6,280	7,652	10,025	9,280
	\$ 139,795	\$ 124,071	\$ 129,442	\$ 120,744	\$ 104,837
UNAPPROPRIATED SURPLUS					
General operating fund	\$ 10,599	\$ 10,599	\$ 10,599	\$ 10,599	\$ 10,599
Employee future benefits	(6,998)	(6,998)	(6,998)	(5,606)	—
Water operating fund	3,000	3,000	3,000	3,000	3,000
Sewer & drainage operating fund	3,000	3,000	3,000	3,000	3,000
Surrey Public Library	(463)	(498)	(498)	(432)	—
	\$ 9,138	\$ 9,103	\$ 9,103	\$ 10,561	\$ 16,599
APPROPRIATED SURPLUS					
Operating contingency and emergencies	\$ 6,500	\$ 6,500	\$ 7,500	\$ 7,500	\$ 7,500
Environmental emergencies	3,083	2,801	3,089	2,590	2,000
Interest revenue stabilization	—	—	1,000	1,000	1,000
Revenue stabilization	12,036	14,036	13,136	12,074	11,483
Self insurance	25,279	23,426	22,216	20,847	19,211
Innovation fund	—	—	928	903	878
Employee future benefits	—	—	—	—	2,000
Capital Legacy fund	12,236	7,269	4,620	4,441	1,210
Sport and leisure complex	—	—	—	—	—
Infrastructure replacement	10,378	10,198	9,514	10,906	12,836
Long term improvements	8,054	4,809	4,628	4,448	1,791
Surrey Public Library	—	—	—	—	—
	\$ 77,566	\$ 69,039	\$ 66,631	\$ 64,709	\$ 59,909
COMMITTED FUNDS					
General operating and capital	\$ 71,212	\$ 62,963	\$ 63,527	\$ 52,491	\$ 46,962
			20,279		
Water operating and capital	25,254	22,332	25,100	17,075	16,253
Sewer & drainage operating and capital	23,587	23,364	27,620	25,100	21,914
Surrey Public Library	465	449	508	631	489
	\$ 120,518	\$ 109,108	\$ 111,934	\$ 95,297	\$ 85,618

CAPITAL EXPENDITURES AND FUNDING SOURCES *Schedule 8*

for the year ended December 31, 2006 (in thousands of dollars)

	CONTRIBUTIONS FROM						Total Expenditures	
	Reserves and DCC's	Restricted Capital Reserves	Government Transfers	Other	Operating Funds		2006	2005
GENERAL CAPITAL FUND								
Land	\$ 17,623	\$ —	\$ —	\$ 14	\$ 978	\$	18,615	\$ 23,342
Buildings	4,069	—	22	1,004	5,383		10,478	29,781
Infrastructure	40,510	—	675	21,347	6,510		69,042	61,961
Machinery and equipment	4,697	—	3	8	1,811		6,519	6,461
	\$ 66,899	\$ —	\$ 700	\$ 22,373	\$ 14,682	\$	104,654	\$ 121,545
WATER CAPITAL FUND								
Infrastructure	\$ 4,850	\$ 1,715	\$ 1,099	\$ 73	\$ 4,468	\$	12,205	\$ 11,839
SEWER & DRAINAGE CAPITAL FUND								
Infrastructure	\$ 11,956	\$ 84	\$ —	\$ 278	\$ 9,572	\$	21,890	\$ 28,819
SUMMARY								
General Capital	\$ 66,899	\$ —	\$ 700	\$ 22,373	\$ 14,682	\$	104,654	\$ 121,545
Water Capital	4,850	1,715	1,099	73	4,468		12,205	11,839
Sewer & Drainage Capital	11,956	84	—	278	9,572		21,890	28,819
	\$ 83,705	\$ 1,799	\$ 1,799	\$ 22,724	\$ 28,722	\$	138,749	\$ 162,203

Schedule 9 CONSOLIDATED REVENUES

for the year ended December 31, 2006 (in thousands of dollars)

	2006	2005	2004	2003	2002
TAXATION FOR CITY PURPOSES					
Property taxes	\$ 154,533	\$ 145,725	\$ 136,580	\$ 127,589	\$ 120,557
Sewer frontage taxes	20,331	18,995	18,622	17,268	16,719
Grants-in-lieu of taxes	9,190	8,785	8,606	8,576	8,064
Other	377	422	472	448	617
Collections for other authorities					
Province of BC - School Taxes	151,798	145,789	137,748	132,139	127,350
Greater Vancouver Regional District	12,368	11,860	11,382	10,175	8,883
BC Assessment Authority	4,687	4,648	4,372	4,398	4,337
Greater Vancouver Transportation Authority	34,053	27,403	15,423	14,664	13,779
Other	3,130	3,069	3,175	2,604	1,079
	390,467	366,696	336,380	317,861	301,385
Collections for other authorities	(206,070)	(192,782)	(172,100)	(163,905)	(155,536)
	184,397	173,914	164,280	153,956	145,849
SALES OF GOODS AND SERVICES					
Application fees	2,959	2,189	2,335	2,172	1,740
Garbage levy	17,811	17,014	16,161	15,437	15,098
Recreation and culture	10,338	9,163	8,877	8,431	8,121
Utility rates and fees	65,048	57,985	54,636	51,470	48,560
Other	11,063	9,822	10,828	9,309	11,212
	107,219	96,173	92,837	86,819	84,731
DEVELOPMENT COST CHARGES	67,286	44,107	40,170	39,148	25,302
DEVELOPER CONTRIBUTIONS	29,304	21,968	21,014	14,099	13,043
INVESTMENT INCOME	20,750	19,166	19,143	20,736	18,900
TRANSFERS FROM OTHER GOVERNMENTS					
Provincial government	10,847	14,112	8,535	3,023	1,882
Federal government	343	825	367	447	352
	11,190	14,937	8,902	3,470	2,234
OTHER					
Licenses and permits	20,449	18,004	15,721	14,072	13,456
Leases and rentals	4,784	4,277	3,818	3,449	3,056
Penalties and interest on taxes	3,067	2,877	2,847	2,929	2,772
Miscellaneous	2,926	2,824	2,008	1,906	1,210
Asset disposals	19,997	19,459	23,955	19,435	11,780
	51,223	47,441	48,349	41,791	32,274
TOTAL REVENUES	\$ 471,369	\$ 417,706	\$ 394,695	\$ 360,019	\$ 322,333

CONSOLIDATED EXPENDITURES *Schedule 10*

for the year ended December 31, 2006 (in thousands of dollars)

	2006	2005	2004	2003	2002
EXPENDITURES BY FUNCTION					
Fire and police protection	\$ 110,234	\$ 101,503	\$ 92,509	\$ 82,174	\$ 75,147
Water, sewer & drainage	65,525	57,810	54,008	48,914	46,131
Parks, recreation and culture	36,097	31,320	29,810	28,373	28,331
General government	21,746	20,957	13,772	17,815	18,629
Public works	13,295	13,476	14,010	14,617	13,759
Environment and health	15,253	14,554	14,320	13,754	14,315
Planning and development	14,057	13,049	12,476	9,281	8,664
Surrey Public Library	11,271	10,789	10,366	9,142	8,202
	287,478	263,458	241,271	224,070	213,178
Interest, fiscal services and other	1,081	956	1,204	1,304	768
Capital assets	138,749	162,203	131,664	102,093	81,585
	\$ 427,308	\$ 426,617	\$ 374,139	\$ 327,467	\$ 295,531

EXPENDITURES BY OBJECT

Salaries and benefits	\$ 129,021	\$ 118,968	\$ 112,687	\$ 106,901	\$ 100,478
Consulting and professional services	5,636	5,010	4,454	3,802	3,998
RCMP contracted services	56,772	51,752	45,572	38,171	34,510
Telephone and communications	2,776	2,646	2,490	1,874	1,805
Regional district utility charges	47,224	40,754	38,041	33,377	31,327
Utilities	7,431	6,989	6,957	6,804	6,660
Garbage collection and disposal	13,203	12,637	12,791	12,057	12,777
Maintenance	5,160	4,839	4,780	4,093	3,936
Insurance and claims	2,375	2,502	1,703	2,001	2,178
Leases and rentals	2,717	3,092	3,118	2,879	3,003
Supplies and materials	15,648	15,146	12,890	11,783	11,693
Advertising and media	2,503	2,491	2,486	2,012	2,100
Grants and sponsorships	1,030	949	682	1,017	848
Sundry	12,190	10,890	10,433	10,137	9,686
Other	1,644	1,288	1,271	1,207	1,142
Cost recoveries, net	(17,852)	(16,495)	(19,084)	(14,045)	(12,963)
	287,478	263,458	241,271	224,070	213,178
Interest, fiscal services and other	1,081	956	1,204	1,304	768
Capital assets	138,749	162,203	131,664	102,093	81,585
	\$ 427,308	\$ 426,617	\$ 374,139	\$ 327,467	\$ 295,531



KPMG LLP
Chartered Accountants
Vancouver, BC
Suite 2400 - 10750 Kingston
Burnaby BC V5G 1G2

Telephone: (604) 271-2266
Fax: (604) 271-2269
Website: www.kpmg.com

AUDITORS' REPORT

TO THE CHAIR AND MEMBERS OF THE BOARD OF TRUSTEES OF THE SURREY PUBLIC LIBRARY

We have audited the statement of financial position of the Surrey Public Library as at December 31, 2006 and the statements of financial activities and changes in financial position for the year then ended. These financial statements are the responsibility of the Library's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. These standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Library as at December 31, 2006 and the results of its financial activities and its changes in financial position for the year then ended in accordance with Canadian generally accepted accounting principles.

KPMG LLP

Chartered Accountants

Burnaby, Canada

March 16, 2007

Surrey Public Library **STATEMENT OF FINANCIAL POSITION**

as at December 31, 2006

	2006	2005
FINANCIAL ASSETS		
Due from City of Surrey (Note 2)	\$ 651,522	\$ 551,633
LIABILITIES		
Accrued liabilities (Note 3)	561,236	524,812
Deferred revenue (Note 4)	88,600	74,800
NET FINANCIAL ASSETS	\$ 1,686	\$ (47,979)
FINANCIAL EQUITY (DEFICIENCY) (Note 5)	\$ 1,686	\$ (47,979)

On behalf of the Board:


.....

.....

Chairperson

Chief Librarian

To be read in conjunction with the Notes to the Financial Statements.

STATEMENT OF FINANCIAL ACTIVITIES *Surrey Public Library*

for the year ended December 31, 2006

	2006 Budget	2006 Actuals	2005 Actuals
(note 1(c))			
REVENUE			
City of Surrey grant	\$ 9,652,000	\$ 9,652,000	\$ 9,299,000
Provincial & federal grants	895,000	1,000,194	795,448
Fines and fees	565,000	563,855	589,649
Other	90,000	241,000	158,790
	\$ 11,202,000	\$ 11,457,049	\$ 10,842,887
EXPENDITURES			
Salaries and benefits	7,934,000	8,110,357	7,559,180
Library materials collection	1,570,000	1,574,062	1,630,673
Site operations	1,144,000	1,064,537	1,070,448
Supplies and materials	200,000	287,906	213,011
Professional services	141,000	154,041	134,569
Inter-library services	124,000	123,556	119,337
Other	89,000	83,848	77,827
Contribution to the City of Surrey for future library expenditures	—	9,077	95,974
	11,202,000	11,407,384	10,901,019
Excess (deficiency) of revenue over expenditures	—	\$ 49,665	\$ (58,132)
Financial equity (deficiency), beginning of year		(47,979)	10,153
Financial equity (deficiency), end of year		\$ 1,686	\$ (47,979)

To be read in conjunction with the Notes to the Financial Statements.

Surrey Public Library STATEMENT OF CHANGES IN FINANCIAL POSITION

for the year ended December 31, 2006

	2006	2005
OPERATING TRANSACTIONS		
Excess (deficiency) of revenues over expenditures	\$ 49,665	\$ (58,132)
Net changes in non-cash working capital balances:		
Due from City of Surrey	(99,889)	(65,477)
Accrued liabilities	36,424	48,809
Deferred revenues	13,800	74,800
Change in cash	—	—
Cash, beginning of year	—	—
Cash, end of year	\$ —	\$ —

To be read in conjunction with the Notes to the Financial Statements.

GENERAL

The Surrey Public Library Board, which is funded and supported primarily by the City of Surrey, was established in 1983 pursuant to the Library Act of British Columbia (Part 2) as a Municipal Public Library. The Library Board, on behalf of the residents and taxpayers of the City of Surrey, oversees the management and operation of the Surrey Public Library and further serves as a policy making body for the organization. The Library Board is appointed by the Council of the City of Surrey.

1. SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Surrey Public Library conform to Canadian generally accepted accounting principles for municipal financial reporting in British Columbia as prescribed by the Public Sector Accounting Board of the Canadian Institute of Chartered Accountants, and include the following specific policies:

a) Revenue Recognition

Revenues are recorded on an accrual basis. Restricted grants, donations and fund raising activity revenues are deferred and recognized in the year in which the related expenditures are incurred. Unrestricted contributions are recognized as revenue when received.

b) Purchases

Purchases of books and library materials are recorded as an expenditure in the year of acquisition.

c) Budget Information

Unaudited budget information, presented on a basis consistent with that used for actual results, was included in the City of Surrey's 2006–2010 Consolidated Financial Plan and was adopted through By-law #15918 on February 13, 2006.

d) Capital Expenditure

Minor capital items are recorded as an expenditure in the year of purchase. Major capital expenditures are recorded in the City of Surrey's General Capital Fund.

e) Employee Future Benefits

The Surrey Public Library and its employees make contributions to the Municipal Pension Plan. These contributions are expensed as incurred.

Sick leave and post-employment benefits are also available to the Surrey Public Library's employees. The costs of these benefits are actuarially determined based on service and best estimates of retirement ages and expected future salary and wage increases. The liabilities under these benefits plans are accrued based on projected benefits as the employees render services necessary to earn the future benefits.

Surrey Public Library NOTES TO THE FINANCIAL STATEMENTS

for the year ended December 31, 2006

2. DUE FROM THE CITY OF SURREY

All cash transactions of the Surrey Public Library are handled by the City of Surrey, including payroll and accounts payable processing. The amount shown as due from the City of Surrey represents the balance of cash held by the City of Surrey and owed to the Surrey Public Library.

3. ACCRUED LIABILITIES

The Surrey Public Library provides certain post-employment and sick leave benefits to its employees. These benefits include accumulated non-vested sick leave, post employment service pay and post-employment top-ups for dental, life insurance and accidental death and dismemberment insurance.

	2006	2005
ACTUARIAL BENEFIT LIABILITY		
Balance, beginning of year	\$ 524,812	\$ 476,003
Current service cost	52,000	48,000
Interest cost	25,000	26,000
Amortization of actuarial loss	2,000	709
Benefits paid	(42,576)	(25,900)
Balance, end of year	\$ 561,236	\$ 524,812

An actuarial valuation for these benefits was performed to determine the Library's accrued benefit obligation as at December 31, 2006. The difference between the actuarially determined accrued benefit obligation of \$578,624 and the accrued benefit liability of \$561,236 as at December 31, 2006 is an actuarial loss of \$17,388. The actuarial loss is amortized over a period equal to the employees' average remaining service lifetime.

	2006	2005
ACTUARIAL BENEFIT OBLIGATION		
Liability, end of year	\$ 561,236	\$ 524,812
Actuarial loss	17,388	34,188
Balance, end of year	\$ 578,624	\$ 559,000

Actuarial assumptions used to determine the Library's accrued benefit obligation:

	2006	2005
Discount rate	4.50%	4.25%
Expected future inflation rate	2.00%	2.00%
Expected wage and salary inflation	2.00%	2.00%
Expected wage and salary range increases	1.00%	1.00%

NOTES TO THE FINANCIAL STATEMENTS *Surrey Public Library*

for the year ended December 31, 2006

4. DEFERRED REVENUES

	2006	2005
Balance, beginning of year	\$ 74,800	\$ —
Amounts received for grants, sponsorships, and other	219,100	94,800
Amounts recognized as provincial & federal grants revenue	(205,300)	(20,000)
Balance, end of year	\$ 88,600	\$ 74,800

5. FINANCIAL EQUITY

	2006	2005
Appropriations for materials on order	\$ 464,626	\$ 449,546
Employee future benefits	(497,525)	(497,525)
Unappropriated surplus	34,585	—
Balance, end of year	\$ 1,686	\$ (47,979)

SUPPLEMENTARY INFORMATION

STATEMENT OF 2006 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LEGAL DESCRIPTION	ADDRESS	ORGANIZATION	EXEMPT GENERAL TAXES
Lot 1 Section 14 Range 1 Plan Lmp19036 NWD Section 224(2)(A)	16321 108 Ave	Bethesda Christian Association	\$ 997
		Options: Services to Communities Society	\$ 1,049
Lot 7 Block 1 Section 34 Range 1 Plan 2583 NWD	15659 96 Ave	Community Living Society	\$ 973
Lot 1 Section 14 Range 2 Plan 75602 NWD Sec 224(2)(A)	13629 108 Ave	Surrey Aboriginal Cultural Society	\$ 8,533
Lot A Section 14 Range 2 Plan 18030 NWD Section 224(2)(A)	13690 111A Ave	Options: Services to Communities Society	\$ 1,111
Lot 1 Block 65 B Section 20 Range 2 Plan 1587 NWD Lga Upc 84 Section 225(2)(B)	10668 125B St	Creighton House	\$ 756
Lot 1 Section 21 Range 2 Plan 1822 NWD Strata Section 224(2)(A)	12817 104 Ave	John Howard Society	\$ 686
Lot 2 Section 21 Range 2 Plan 1822 NWD Strata Section 224(2)(A)	12819 104 Ave	John Howard Society	\$ 686
Lot 44 Section 22 Range 2 Plan 9117 NWD Section 224(2)(A)	10682 135 St	SRS Vocational Services Society	\$ 91
Lot 45 Section 22 Range 2 Plan 9117 NWD Section 224(2)(A)	10 10694 135 St	SRS Vocational Services Society	\$ 91
Lot 46 Section 22 Range 2 Plan 9117 NWD Section 224(2)(A)	10704 135 St	SRS Vocational Services Society	\$ 63
Lot 49 Section 22 Range 2 Plan 9117 NWD Section 224(2)(A)ma	10734 135 St	Surrey Food Bank Foundation	\$ 5,955
Lot 66 Section 22 Range 2 Plan 9117 NWD	10667 135A St	South Fraser Community Services Society	\$ 5,319
Lot 3 Section 35 Range 2 Plan 14725 NWD Except Plan N 70' B/I PI 50570 & R/W PI 62493, (Surrey Extended Care - Old King George Private Hospital) Section 341(2)(G)	9634 King George Hwy	Shirley Dean Pavilion	\$ 25,535
Lot A Section 35 Range 2 Plan 13113 NWD Except Plan Exp 14541 & Ref Lmp14905, (Wo 7652 Cerebral Palsy Assoc) Sec 341(2)(C) & (N)	9815 140 St	Surrey Community Services Society	\$ 23,284
Lot 20 Block 6 Plan 18643 NWD	11303 Lansdowne Dr	Agape Street Ministry	\$ 825
Township 1 Plan 4431 NWD Parcel A&b, Section 1 & 2, Portion Of Blk 8, & Lot 3 Of Blk 8 Plan 58146 & Lots 1-3 Of Blk 8 Semiahmoo 000 Portion Section 224(2)(A) , Manufactured Home Reg. # 32624.	16323 Beach Rd	Royal Canadian Legion	\$ 10,721
Lot C Block 12 Section 7 Township 1 Plan 2834 NWD Portion (Bf437078), Section 224(2)(A)	1577 128 St	Ocean Park Community Hall	\$ \$3,275

STATEMENT OF 2006 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

Section 7 Township 1 NWD Part Ne 1/4 Except Plan Ex Ref 8909 Pt2834, Section 224(2)(A), Manufactured Home Reg#8986	1367 128 St	South Surrey Camping Committee United Church of Canada	\$ 40,873
Lot 4 Section 12 Township 1 Plan 9013 NWD Part Nw 1/4 Section 224(2)(A)	1290 160 St	Peace Arch Community Services Society	\$ 1,282
Lot B & 3 Section 13 Township 1 Plan 12326 NWD Part Ne 1/4 Except Plan 18260, Section 224(2)(B)	2284 165 St	Sunnyside Saddle Club	\$ 4,927
Section 14 Township 1 Plan Lmp52718 NWD Parcel 1 Section 341(2)(C)	15306 24 Ave	Semiahmoo Foundation	\$ 6,081
Lot 302 Section 14 Township 1 Plan 63038 NWD Legal Subdivision 14, Section 224(2)(J)	2266 154 St	Yvonne Jensen Home for Seniors	\$ 1,154
Lot A Section 14 Township 1 Plan 11601 NWD Leased Portion (170302f) exempt Section 224(2)(B)ma Peninsula Child Care Society. Parent Folio: 5140-90003-8	2124 154 St	Semiahmoo House Society	\$ 759
Lot 1 Section 14 Township 1 Plan 20734 NWD Part Se 1/4 Section 224(2)(A)	1951 King George Hwy	Peace Arch Community Services Society	\$ 1,339
Lot 1 Section 14 Township 1 Plan 71395 NWD Part Sw 1/4 Section 224(2)(A)	15318 20 Ave	South Surrey/White Rock Women's Place	\$ 3,849
		Atira Women's Resource Society	\$ 1,322
		Atira Women's Resource Society	\$ 1,219
Lot 3 Section 15 Township 1 Plan 83184 NWD Part Nw 1/4, Leasehold Portion Only-by-law P183539) (Parent Folio 5153-02004-6) Section 224(2)(L)	2203 148 St	BC Amateur Softball Association (Softball City)	\$ 18,660
Lot 3 Section 15 Township 1 Plan 83184 NWD Part Nw 1/4, Except Plan Lmp36078, Imp37402, Leased Portion For Field House See 5153-02004-6 For Parent Section 224(2)(L)	2197 148 St	South Surrey Field House Society	\$ 10,128
Lot 556 Section 16 Township 1 Plan 66018 NWD Part Se 1/4, Section 224(2)(A)	14278 20 Ave	Semiahmoo House Society	\$ 1,187
Lot 1 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	32 1653 140 St	Westminster House - HRC Care Society	\$ 152
Lot 4 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	30 1653 140 St	Westminster House - HRC Care Society	\$ 143
Lot 5 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	28 1653 140 St	Westminster House - HRC Care Society	\$ 126
Lot 6 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	29 1653 140 St	Westminster House - HRC Care Society	\$ 126
Lot 8 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	26 1653 140 St	Westminster House - HRC Care Society	\$ 162

STATEMENT OF 2006 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

Lot 9 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	24 1653 140 St	Westminster House - HRC Care Society	\$ 145
Lot 10 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	25 1653 140 St	Westminster House - HRC Care Society	\$ 132
Lot 12 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	22 1653 140 St	Westminster House - HRC Care Society	\$ 142
Lot 13 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	20 1653 140 St	Westminster House - HRC Care Society	\$ 126
Lot 14 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	21 1653 140 St	Westminster House - HRC Care Society	\$ 126
Lot 15 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	19 1653 140 St	Westminster House - HRC Care Society	\$ 161
Lot 18 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	17 1653 140 St	Westminster House - HRC Care Society	\$ 121
Lot 19 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	15 1653 140 St	Westminster House - HRC Care Society	\$ 133
Lot 20 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	14 1653 140 St	Westminster House - HRC Care Society	\$ 134
Lot 21 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	12 1653 140 St	Westminster House - HRC Care Society	\$ 134
Lot 22 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	13 1653 140 St	Westminster House - HRC Care Society	\$ 135
Lot 26 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	7 1653 140 St	Westminster House - HRC Care Society	\$ 126
Lot 27 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	5 1653 140 St	Westminster House - HRC Care Society	\$ 143
Lot 30 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	3 1653 140 St	Westminster House - HRC Care Society	\$ 156
Lot 44 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	107 1653 140 St	Westminster House - HRC Care Society	\$ 331
Lot 61 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	129 1653 140 St	Westminster House - HRC Care Society	\$ 259
Lot 62 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	131 1653 140 St	Westminster House - HRC Care Society	\$ 260
Lot 85 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	34 1653 140 St	Westminster House - HRC Care Society	\$ 2,423
Lot 86 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	36 1653 140 St	Westminster House - HRC Care Society	\$ 349
Lot 88 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	38 1653 140 St	Westminster House - HRC Care Society	\$ 353
Lot 89 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	39 1653 140 St	Westminster House - HRC Care Society	\$ 349

STATEMENT OF 2006 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

Lot 90 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	40 1653 140 St	Westminster House - HRC Care Society	\$ 353
Lot 91 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	41 1653 140 St	Westminster House - HRC Care Society	\$ 353
Lot 92 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	42 1653 140 St	Westminster House - HRC Care Society	\$ 357
Lot 93 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	43 1653 140 St	Westminster House - HRC Care Society	\$ 353
Lot 108 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	219 1653 140 St	Westminster House - HRC Care Society	\$ 477
Lot 109 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	221 1653 140 St	Westminster House - HRC Care Society	\$ 458
Lot 113 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	226 1653 140 St	Westminster House - HRC Care Society	\$ 702
Lot 114 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	222 1653 140 St	Westminster House - HRC Care Society	\$ 573
Lot 115 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	220 1653 140 St	Westminster House - HRC Care Society	\$ 615
Lot 116 Section 16 Township 1 Plan Lms3250 NWD Section Section 224(2)(J) Strata	35 1653 140 St	Westminster House - HRC Care Society	\$ 3,127
Lot 1 Section 18 Township 1 Plan 70339 NWD Part Ne 1/4 Section 224(2)(A)	12614 22 Ave	Peace Arch Community Services Society	\$ 1,770
Lot A Section 19 Township 1 Plan 71424 NWD Part Se 1/4, Section 224(2)(A)	12698 25 Ave	Semiahmoo House Society	\$ 1,471
Lot 2 Section 20 Township 1 Plan 73190 NWD Part Nw 1/4, Section(2)(A) Upc84	12969 Crescent Rd	Faith Mission Conference Centre	\$ 10,286
Lot 4 Section 25 Township 1 Plan 26296 NWD Part Ne 1/4, Historic Site Lga (Historic Collishaw Farm) Section 225(2)(B).	16520 40 Ave	Historic Collishaw Farm	\$ 199
Lot 1 District Lot 244 Plan 6233 NWD Except Plan Exp PI 9870 & B/I 61031, Section 224(2)(A) Lga	3690 152 St	Rosemary Heights Retreat Centre	\$ 9,424
Lot 18 District Lot 165 Plan 17141 NWD Section 224(2)(A)	14718 Winter Cr	Peace Arch Community Services Society	\$ 1,422
District Lot 167 Plan 3904 NWD Parcel B Group 2 Except Plan 4579 B/I PI 63368 Lmp15992, Pcl B(Ref PI 3904) Section 224(2)(A)	5446 152 St	Radicalus Montessori Society	\$ 4,838
Lot E District Lot 52 Plan 3675 NWD Section 224(2)(A)	2916 McBride Ave	Crescent Beach Community Services	\$ 12,764
Lot E District Lot 52 Plan 6706 NWD Group 2, Portion Section 224(2)(A)	12210 Agar St	Crescent Beach Community Services	\$ 3,149
Plan 4302 NWD Portion .454 Ac DI 231 & 491, Section 224(2)(B) 5700-90017-8 Parent Folio	3140 McBride Ave	Surrey Sailing Club	\$ 1,297

STATEMENT OF 2006 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

Section 6 Township 2 Plan 8568 NWD Parcel A, Part Nw 1/4, Portion 2.81 Acres, Section 341(2)(B)&(N) 6063-97102-6 Parent Folio	5435 123 St	Panorama Ridge Riding Club	\$ 1,749
Lot 31 Section 8 Township 2 Plan 76357 NWD Part Se 1/4, Section 224(2)(A)	5919 1 33A St	Semiahmoo Foundation	\$ 1,030
Lot 45 Section 10 Township 2 Plan 1361 NWD Part Ne 1/4, Except Plan Lmp31368 , Portion Exempted Under Section 224(2)(A)ma Section 220(1)(H)	14853 60 Ave	Canadian Association for Proximal Stabilization of Cerebral Palsy Children	\$ 863
Section 11 Township 2 Plan 4734 NWD Parcel B, Part Nw 1/4, Except Plan 62479, Lmp32945, Section 224(2)(A) Upc84	6330 152 St	Fraser Valley Heritage Railway Society	\$ 7,877
Section 11 Township 2 Plan Ref 6696 NWD Parcel 5, Part Nw 1/4, Except Plan 10684, 62479, Lmp32970, Section 224(2)(A)	6306 152 St	Sullivan Community Hall	\$ 6,972
Block A Section 14 Township 2 Plan 7513 NWD Lot S 1/2 A, Part Sw1/4, Except Plan N 165' & B/I Pl 62482, (Wo 9119 Dog Pound)	6706 152 St	Society for the Prevention of Cruelty to Animals	\$ 18,890
Lot 493 Section 17 Township 2 Plan 62718 NWD Section 224(2)(A)	13582 68 Ave	Options: Services to Communities Society	\$ 811
Lot 4 Section 18 Township 2 Plan 83719 NWD Part Nw 1/4, Section 224(2)(A)	6999 124 St	Satnam Education Society of BC (Preschool & Daycare)	\$ 1,006
Lot 3 Section 19 Township 2 Plan Lmp5880 NWD Part Sw 1/4	7566 120A St	Progressive Intercultural Community Services Society	\$ 760
Section 19 Township 2 Plan 1022 NWD Parcel B Of Lot 13, Pcl B (Ref 2880) Of Lot 13 Section 224(2)(A)	12152 75 Ave	Strawberry Hill Farmer's Institute	\$ 4,579
Lot A Section 20 Township 2 Plan 20189 NWD Section 224(2)(A)	13455 72 Ave	Options: Services to Communities Society	\$ 91
Lot 41 Section 20 Township 2 Plan Nws3244 NWD Part Nw 1/4, Strata Section 224(2)(A)	211 12837 76 Ave	BC Genealogy Society	\$ 1,593
Section 26 Township 2 Plan 6486 NWD Parcel B, Part Ne 1/4, Except Plan B/I Pl 84225 Lmp20336, (Ref Pl 7783) Lot 13 Lms1181 NWD Part Nw 1/4, Sec 224(2)(G) Section 224(2)(A)ma	8415 160 St	Greek Orthodox Community of Surrey and Fraser Valley	\$ 1,008
Lot 41 Section 28 Township 2 Plan Lmp13196 NWD Part Se 1/4, Section 224(2)(A)	8041 Coopershawk Crt	Community Living Society	\$ 1,200
Lot 99 Section 29 Township 2 Plan Lms4521 NWD Phase 2	115 13045 84 Ave	5 Bread and 2 Fish Rich Media Ministry	\$ 1,943
Lot 15 Section 30 Township 2 Plan Nws2882 NWD Strata Phase 1 - Exempt Section 224(2)(A)ma	109 12414 82 Ave	Progressive Intercultural Community Services Society	\$ 2,206
Lot 16 Section 30 Township 2 Plan Nws2882 NWD Strata Phase 1 - Exempt Section 224(2)(A)ma	110 12414 82 Ave	Progressive Intercultural Community Services Society	\$ 2,215
Lot 15 Section 30 Township 2 Plan Nws3424 NWD Part Se 1/4, Strata Section 224(2)(A)	15 12484 82 Ave	Surrey Crime Prevention Society	\$ 1,263

STATEMENT OF 2006 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

Lot 12 Section 30 Township 2 Plan Lms72 NWD Part Nw 1/4, Section 224(2)(G)ma	12 8473 124 St	Shree Sanatan Dharam Sabha (FIJI) of BC	\$ 656
Lot B Section 31 Township 2 Plan 6922 NWD Except Plan 37396 & S/R/W PI 53885, Section 224(2)(A)	8870 120 St	Kennedy Community Hall	\$ 6,145
Lot 3 Section Ne33 Township 2 Plan 52522 NWD Except Plan Pt Rd Bcp433, Pt Rd Bcp8561, Section 224(2)(A)	9460 140 St	Lower Fraser Valley Cerebral Palsy Association	\$ 12,606
Lot 14 Section 35 Township 2 Plan 71026 NWD Part Nw 1/4, Section 224(2)(A) Upc84	15293 95 Ave	Community Living Society	\$ 906
Lot A Section 35 Township 2 Plan Lmp53173 NWD Sec 224(2)(A)	15220 92 Ave	BC Family Hearing Resource Centre	\$ 12,037
Lot 22 Section 4 Township 8 Plan 58597 NWD Part Nw 1/4, Historic Site Section 342 Ma (Robert Dougal Mackenzie Heritage House) Section 225(2)(B).	5418 184 St	Robert Dougal MacKenzie Heritage House	\$ 1,184
Lot 23 Section 5 Township 8 Plan 46717 NWD Part Nw 1/4, Section 224(2)(A)	17949 Roan Pl	Surrey Association for Community Living	\$ 6,372
Lot 1 Section 8 Township 8 Plan Bcp10244 NWD Cloverdale Park Section 224(2)(A), Stetson Bowl(Leased Portion Only) See 8083-00014-0 For Racetrack & 8083-03009-0 for Casino & Grandstand	17890 62 Ave	Lower Fraser Valley Exhibition Association	\$ 5,373
Lot 3 Section 17 Township 8 Plan 3420 NWD Part Ne 1/4, Ne 80' X 100' Section 224(2)(A)	7027 184 St	Surrey Little Theatre	\$ 3,127
Lot 2 Section 20 Township 8 Plan 21485 NWD	18365 73 Ave	Community Living Society	\$ 1,889
Section 31 Township 8 Plan 15329f NWD Parcel B, Part Nw 1/4, Section 224(2)(A)	9568 168 St	Tynehead Community Hall	\$ 2,160
Lot 16 Section 7 Township 9 Plan Lmp47179 NWD Part Se 1/4, Section 224(2)(A)	17215 104 Ave	TLC The Land Conservancy of BC	\$ 15
Lot 4 Section 7 Township 9 Plan Lmp15379 NWD Section 224(2)(A)	17055 106 Ave	TLC The Land Conservancy of BC	\$ 1,101
Lot 23 Section 7 Township 9 Plan 1799 NWD Part Sw 1/4, Section 224(2)(A)	17122 106 Ave	TLC The Land Conservancy of BC	\$ 396
Lot 24 Section 7 Township 9 Plan 1799 NWD Part Sw 1/4	17174 106 Ave	TLC The Land Conservancy of BC	\$ 396
Lot 154 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3301 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 158
Lot 86 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3302 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 154
Lot 153 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3303 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 172

STATEMENT OF 2006 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

Lot 87 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3304 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 169
Lot 90 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3310 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 169
Lot 152 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3305 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 169
Lot 150 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3309 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 169
Lot 88 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3306 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 154
Lot 151 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3307 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 156
Lot 89 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3308 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 169
Lot 149 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3311 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 172
Lot 91 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3312 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 154
Lot 148 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3313 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 156
Lot 92 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3314 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 154
Lot 147 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3315 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 172
Lot 93 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3316 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 169
Lot 146 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3317 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 156
Lot 94 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3318 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 154

STATEMENT OF 2006 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

Lot 95 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3319 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 176
Lot 96 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3320 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 179
Lot 97 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3321 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 154
Lot 98 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3322 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 162
Lot 99 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata	3323 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 172
Lot 100 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3324 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 172
Lot 145 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3325 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 154
Lot 101 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3326 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 157
Lot 144 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3327 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 169
Lot 102 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3328 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 157
Lot 143 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3329 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 169
Lot 103 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3330 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 172
Lot 142 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3331 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 154
Lot 104 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3332 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 172
Lot 141 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3333 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 169

STATEMENT OF 2006 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

Lot 105 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3334 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 157
Lot 140 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3335 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 154
Lot 106 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3336 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 202
Lot 139 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3337 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 153
Lot 107 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3338 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 172
Lot 138 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3339 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 169
Lot 108 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3340 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 172
Lot 137 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3341 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 194
Lot 109 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3342 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 157
Lot 136 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3343 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 150
Lot 110 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3344 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 161
Lot 135 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3345 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 194
Lot 111 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata	3346 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 154
Lot 118 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3347 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 255
Lot 119 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3348 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 159

STATEMENT OF 2006 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

Lot 120 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3349 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 165
Lot 121 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3350 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 176
Lot 134 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3351 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 158
Lot 122 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3352 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 163
Lot 133 Section 12 Township 1 Plan Lms2925 NWD Part Se 1/4, Strata Section 341(2)(G)	3353 1222 King George Hwy	CPAC - Crescent Gardens Inc. - 100% of publicly funded units (55 units)	\$ 173
That Portion Of Lot 2, District Lot 157, Group 2, Plan Bcp4864 Section 225(2)(B)	13951 Crescent Road	Daniel Johnson House	\$ 1,878
Parcel "One" (Exp. PI 14541) Lot A Section 35, Block 5, North Range 2 West, NWD Plan 13113 Sec 224(2)(A)	9803 140 St	Surrey Community Services Society	\$ 875
Lot 15 Section 29 Township 2 Plan Lms949 NWD Part Nw1/4, Strata - Section 224(2)(A) .	115 12975 84 Avenue	Greater Vancouver Youth for Christ	\$ 583
Lot 8 Section 20 Township 2 Plan Lms1181 NWD Part Nw1/4, Sec 224(2)(G) .	208 7750 128 Street	The Muslim Youth Centre	\$ 464
Lot 9 Section 20 Township 2 Plan Lms1181 NWD Part Nw1/4, Sec 224(2)(G) .	209 7750 128 Street	The Muslim Youth Centre	\$ 470
Lot 1 Section 8 Township 8 Plan Bcp10244 NWD Parent Folio; See 8083-03009-0 For Casino & Grandstand; 8083-21003-1 For Stetson Bowl Ptn; 8083-00015-2 For Racetrack Portion .	17755 60 Avenue	Lower Fraser Valley Exhibition Association	\$ 30,972
Lot 4 Section 8 Township 8 Plan 3612 NWD Part Nw1/4, Except Plan 38990 & Pt Created For Greenaway Park.	17805 60 Avenue	Lower Fraser Valley Exhibition Association	\$ \$0
Lot 1 NWD District Lot 231&491, Except Plan 1ac Ptn, Lt 1 Ac Pt DI's 231&491 Section 224(2)(A) See 5700-90017-8 (Main Folio)	3136 McBride Avenue	Crescent Beach Swimming Club	\$ 1,355
NWD District Lot 231&491, Except Plan 050ac Ptn, .50ac Ptn DI 231&491 Section 341(2)(B) & (N) See 5700-90017-8 (Main Folio)	3138 McBride Avenue	Crescent Beach Swimming Club	\$ 1,138
Lot 152 Section 27 Range 2 Plan 44004 NWD	13333 Old Yale Road	Whalley & District Senior Citizen Housing Society (Kinsmen Place Lodge)	\$ 15,998
Lot 25 District Lot 390a Plan 29126 NWD	17781 Barnston Drive, East	Surrey Association for Community Living	\$ 1,132

STATEMENT OF 2006 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

Lot 11 Section 9 Township 8 Plan Lmp18689 NWD	18919 62A Avenue	Surrey Association for Community Living	\$ 1,192
Section 14 Township 1 Plan 8492 NWD Lot N1/2 16, Legal Subdivision 13.	2365 153A Street	Semiahmoo House Society	\$ 959
Section 14 Township 1 Plan 8492 NWD Lot S1/2 27.	2360 153 Street	Semiahmoo House Society	\$ 952
Lot 18 Block 6 Section Nw33 Township 2 Plan 17255 NWD Section 341(2)(G) Lga .		Atira Women's Resource Society	\$ 2,848
Section 8 Township 8 Plan Ref 86587 NWD Parcel 1, Plan Ref 86587, Part Sw 1/4.	5783 176A Street	BC Landscape Nursery Association	\$ 9,014
Lot 153 Section 22 Range 2 Plan 25098 NWD Except Plan B/I PI 73255 & Bcp434.	13525 106 Avenue	Royal Canadian Legion	\$ 9,727
Section 19 Township 1 Plan 8545 NWD Parcel A, Part Se1/4, Pcl A (Ref PI 49172)	2643 128 Street	Royal Canadian Legion	\$ 5,660
Lot G Section 7 Township 8 Plan 2018 NWD Part Se1/4.	17567 57 Avenue	Royal Canadian Legion	\$ 5,223
Lot A Section 14 Township 1 Plan 13327 NWD Part Nw1/4, Except Plan 62659.	2290 152 Street	Royal Canadian Legion	\$ 4,657
Section 27 Township 7 NWD Part E 1/2 Of Nw 1/4, Except Plan 64907,64908, Portion Occupied By Lower Mainland German Shepherd Dog Club See 7273-97102-9 For Parent	19461 36 Avenue	Lower Mainland German Shepherd Dog Club	\$ 612
Lot A Section 19 Range 1 Plan Lmp48242 NWD	14568 104A Avenue	Guilford Seniors Village Ventures Ltd	\$ 16,177
Lot 1 Section 14 Township 1 NWD Plan Ref 73654, Section 341 (2) G.	15441 16 Avenue	Peace Portal Lodge	\$ 4,379
Lot 18 Section 16 Township 2 Plan 6066 NWD Except Plan 14714 & B/157865, Section 341 (2) G	13855 68 Avenue	Newton Regency Care Home	\$ 6,647
Section 33 Township 2 NWD Parcel A, Plan Ref 78416, Section 341(2)(G) .	13646 94A Avenue	Bear Creek Lodge	\$ 5,392
Lot 1 Section 26 Township 2 Plan Lmp27235 NWD Part Se 1/4, Section 341 (2) G.	15640 84 Avenue	Evergreen Cottages	\$ 7,232
Lot 2 Section 26 Township 1 Plan Lmp47440 NWD	3288 156A Street	Morgan Place Holdings	\$ 25,761
Lot A Section 25 Township 2 Plan Bcp7288 NWD	16011 83 Avenue	Fleetwood Place Holdings	\$ 17,765
Lot 98 Section 15 Range 2 Plan 16243 NWD	13453 11A Avenue	Cherington Intercare Inc	\$ 5,430
Lot 1 Section 15 Range 2 Plan Bcp13629 NWD	13525 Hilton Road	Hilton Villa Care Centre	\$ 14,110

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City of Surrey
14245–56 Avenue
Surrey, British Columbia
V3X 3A2

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