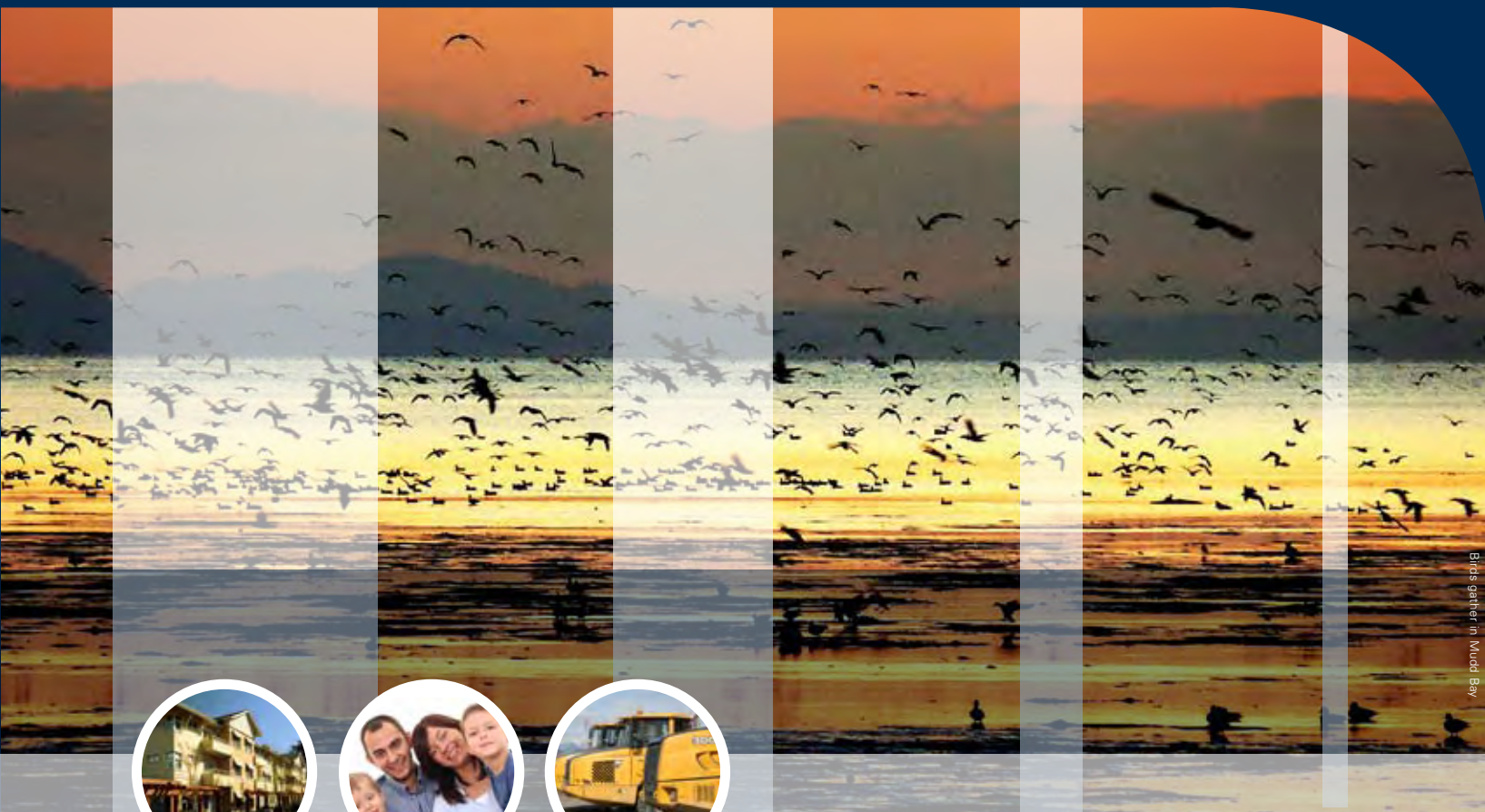




Birds gather in Muddy Bay

2007 ANNUAL REPORT

FOR THE YEAR ENDED DECEMBER 31, 2007



A CULTURAL CAPITAL OF CANADA CITY

2007 ANNUAL REPORT

FOR THE YEAR ENDED DECEMBER 31, 2007



Design, layout, production and photos provided by the City of Surrey – Marketing & Communications ©

Prepared by the City of Surrey Finance & Technology Department

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MAYOR'S MESSAGE



On behalf of Surrey City Council, I am pleased to present the Annual Report for 2007. Surrey continues to have one of the healthiest balance sheets in the country, with no debt and close to \$600 million in cash reserves. In this state of financial stability, we are able to invest in necessary capital projects and infrastructure in a responsible and effective manner. We have purchased more parkland, increased community recreation choices and we have been very active with our street beautification program.

Surrey is also a leader in development activity, in the form of new housing, new business and new industry. Building permits in 2007 exceeded \$1.49 billion, an 11% increase over 2006 activity, generating thousands of local jobs and bringing huge benefits to local retail and service industries. In particular, significant growth is taking place in the City Centre as it becomes more established as a key regional presence.

The City of Surrey is proud of its many parks, streams and green spaces and it has taken many steps to protect these invaluable resources. The variety and beauty of these spaces are a tremendous legacy that we can pass on to future generations, even as we enjoy them today.

As Surrey's population has passed the 450,000 mark, it is clear that our greatest strength is its people. The vibrancy and diversity of its population has given Surrey an advantage in attracting businesses and families.

With the support of our administration, citizens, business and community leaders, Surrey is destined for a bright and prosperous future. City Council takes pride in the City's enviable financial position and remains committed to maintaining a healthy balance sheet while planning a progressive and dynamic City of the future!

A handwritten signature in black ink, which appears to read "D.L. Watts". The signature is stylized and fluid.

D.L. (Diane) Watts
Mayor

CITY COUNCIL & SURREY OFFICERS



Surrey Officers

City Manager	M. Dinwoodie
General Manager, Engineering Department	P. Ham
General Manager, Finance & Technology Department	V. Wilke
General Manager, HR Department	N. Webb
General Manager, Parks, Recreation & Culture Department	L. Cavan
General Manager, Planning & Development Department	J. Lamontagne
Fire Chief	Chief L. Garis
Officer in Charge, Surrey RCMP Detachment	Chief Superintendent, F. MacRae
Chief Librarian, Director of Library Services	B. Barlow

Auditors - KPMG LLP

Bankers - Royal Bank of Canada

City Council

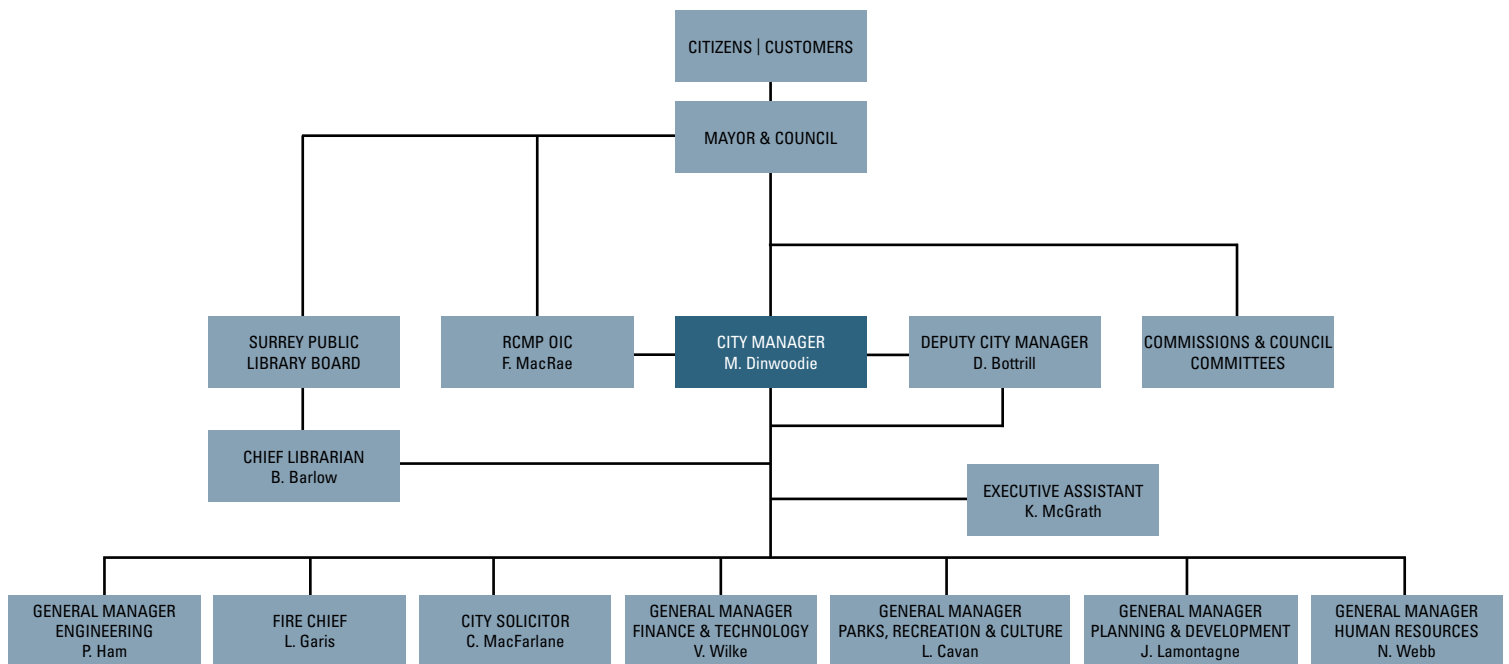
BACK

Linda Hepner
Bob Bose
Marvin Hunt
Judy Villeneuve

FRONT

Barbara Steele
Tom Gill
Mayor Dianne Watts
Mary Martin
Judy Higginbotham

ORGANIZATIONAL CHART



CANADIAN AWARD FOR FINANCIAL REPORTING

Canadian Award for Financial Reporting

Presented to

City of Surrey
British Columbia

For its Annual
Financial Report
for the Year Ended

December 31, 2006

A Canadian Award for Financial Reporting
is presented by the Government of Finance Officers
Association of the United States and Canada
to municipalities whose annual financial reports
achieve the high program standards for Canadian
Government accounting and financial reporting.



Chas. S. Cox
President

Jeffrey L. Esser
Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Canadian Award for Financial Reporting to the City of Surrey for its annual financial report for the fiscal year ended December 31, 2006. The Canadian Award for Financial Reporting program was established to encourage municipal governments throughout Canada to publish high quality financial reports and to provide peer recognition and technical guidance for officials preparing these reports.

In order to be awarded a Canadian Award for Financial Reporting, a government unit must publish an easily readable and efficiently organized annual financial report, whose contents conform to program standards. Such reports should go beyond the minimum requirements of generally accepted accounting principles and demonstrate an effort to clearly communicate the municipal government's financial picture, enhance an understanding of financial reporting by municipal governments, and address user needs.

A Canadian Award for Financial Reporting is valid for a period of one year only. We believe our current report continues to conform to the Canadian Award for Financial Reporting program requirements, and we are submitting it to the GFOA.



CITY OF SURREY

The City of Surrey is a vibrant, diverse and complete City that effectively balances both rural and urban living. With six unique and distinct town centre communities and a thriving City Centre, Surrey is well-positioned to lead the way as a City of the future. Nurturing its strength, innovation and vitality, Surrey is both progressive and welcoming to all people and cultures.

Surrey embraces active, safe, affordable and accessible lifestyle choices for families. The City fosters premium opportunities for higher education and nurturing youth. There is strong emphasis on reducing crime and improving safety and family livability for all residents. With proactive policies for economic development, an active servicing strategy and modern infrastructure, Surrey continues to be known as a business-friendly City while it aims for a balanced tax base with enough local jobs to support its growing population.

Surrey, the City of Parks, maintains its reputation as a green city with energy efficient buildings, pedestrian friendly amenities, sustainable environmental policies and practices, and ample land area preserved for agricultural and parkland use. The City welcomes visitors by providing state-of-the-art facilities, services and amenities for parks, leisure, the arts and heritage as well as through concerted efforts to increase community sports, improve waterfront accessibility, and ensure an ample supply of natural and park amenities.

"Surrey is a progressive and energized City with a positive future, ample opportunity, and a wide variety of choices for complete family living."



AWARDS

The City of Surrey continues to be recognized for its excellence and innovation; honoured in 2007 with the following awards:

CANADIAN AWARD FOR FINANCIAL REPORTING

Government Finance Officer's Association (GFOA)

Canadian Award for Financial Reporting from the GFOA of the United States and Canada for the 9th consecutive year for the City's 2006 Annual Report.

GREEN STREETS CANADA AWARD

Tree Canada

The City was recognized for best advancement of greening City streets and boulevards and tree planting. The City received an additional award for the restoration of the historic Green Timbers Arboretum.

CULTURAL CAPITALS OF CANADA AWARD

Department of Heritage Canada

An award in recognition of excellence in support of programming and special projects that celebrate arts and culture. The City received this award for Fusion - A Catalyst for Cultural Sharing.

ENVIRONMENT & LEADERSHIP AWARD AND PROGRAM EXCELLENCE AWARD

BC Recreation and Parks Association (BCRPA)

A leadership award was received for the "Environmental Extravaganza" program along with a program excellence award for the Surrey Art Gallery 'Urban Realty' program.

2007 KIP (KEEPING IT PERSONAL) AWARD

The International Cemetery, Cremation and Funeral Association's (ICCFA)

The project, "Operation Remembrance" was a community initiative to acknowledge, name and celebrate the Veterans of our community who rest in unmarked graves. The City of Surrey Cemetery Services was awarded 1st Place in recognizing the best in the personalization in cemetery, funeral service and cremation profession.

OUTSTANDING ACHIEVEMENT RECOGNITION

Heritage Society of BC (HSBC)

This award was received for the sensitive restoration and adaptive reuse of the historic 1912 Municipal Hall.

MUSEUMS IN MOTION AWARD

BC Museums Association

The City received this award for a tribute to the Surrey Museum as a model and standard for museum operations in the 21st Century.

2007 VEHICLE THEFT AWARD OF MERIT

International Association of Chiefs Police (IACP)

The award recognized the significant reduction in Surrey's auto theft as a result of the Detachment's focus on repeat offenders, its use of crime analysis in identifying auto theft hot spots and trends, and working with other criminal justice stakeholders to better track prolific offenders through the court system.

TWO CRIME BULLETIN AWARDS

International Association of Crime Analysts (IACA)

Analysts from the Surrey unit won first place in the Statistical/Information Reports category for a Geographic Profiling Analysis Report of a residential burglary series in Cloverdale as well as the Grand Prize for Overall Excellence for its submission of a Tactical Crime Bulletin on a shed burglary series in the Guildford-Fleetwood area.

KENNETH M. LOCKHART COMMUNITY POLICING AWARD

BC Solicitor General

The Surrey Auxiliary Constable Patrol Team (SACSP) was recognized for its contribution toward Project Blueline in District 5 (South Surrey), receiving this award for outstanding leadership in community policing.

MINISTER OF VETERANS AFFAIRS COMMENDATION

A Surrey RCMP Constable was awarded the Minister of Veterans Affairs Commendation for dedication shown in the "Operation Remembrance" initiative.

2007 (RCMP E DIVISION) COMMANDING OFFICER'S AWARDS

Royal Canadian Mounted Police (RCMP)

Five serving police officers from Surrey Detachment were presented awards from the Commanding Officer of "E" Division.

"Recognizing leadership and excellence in cultural development, surrey was awarded the Cultural Capital of Canada designation in 2007"



Development is progressing in Surrey City Center

CITY MANAGER'S OFFICE

The City Manager's Office is responsible for setting the overall direction for short and long-term corporate objectives. The office provides advice to City Council related to policies and emerging issues and provides directions to the General Managers to ensure a coordinated and balanced implementation of Council policy and to ensure Council resolutions are addressed. The City Manager's office ensures effective financial management through development of the annual budget and a 5-year Financial Plan, by monitoring performance, determining that standards are met and priorities are pursued, and that high quality City services are consistently delivered. The City Manager's three divisions include:

LEGAL SERVICES

The Legal Services Division provides legal services to Council and the City departments. City Solicitors act as Court Council in both prosecuting and defending legal actions, providing legal advice and rendering legal opinions on a wide variety of matters, as well as drafting or reviewing all forms of legal and legislative documentation required by the City. The Division is also responsible for Bylaw Enforcement & Licensing Services and for assisting in the drafting and enforcement of a myriad of City bylaws, regulations and business licenses; it is further responsible for regulating animal control and for administering the operations of the City Pound, parking enforcement and City Tow Yard.

ECONOMIC DEVELOPMENT

Surrey maintains a growing mix of businesses and residential developments, providing a safe city in which to live, and an industrious one in which to grow and invest. The Economic Development Office promotes business attraction, business retention, facilitates a positive climate and liaises with the tourism sector.

LEGISLATIVE SERVICES AND CITY CLERK'S OFFICE

The Legislative Services division provides legislative and administrative services to City Council and City departments. The City Clerk's Office serves as a secretariat for Council and its Committees, providing administrative services and ensuring Council meeting and agenda information is made available to the public. The City Clerk's office is responsible for all statutory notifications and is also responsible for conducting elections. Citizen requests for information and official requests under Freedom of Information and Protection of Privacy Legislation are services provided in the Legislative Services Division.

"Surrey is positioned for well-planned, sustainable growth and a future rich with opportunity."

2007 KEY HIGHLIGHTS

- Developed and implemented a Business Retention & Expansion Program;
- Held three business forums in cooperation with the Surrey Board of Trade, White Rock/South Surrey and Cloverdale Chambers of Commerce, and Surrey's B.I.A.'s;
- Organized and hosted two delegations from Zhuhai in celebration of the 20th Anniversary of our relationship as well as a delegation from Ningbo, China, one of Surrey's Friendship Cities;
- Delivered two 2010 Business Opportunity Workshops;
- Drafted and concluded complex Joint Venture Agreements for Development Corporation;
- Incorporated and set up governance structure and a Trust Deed for Surrey Homelessness and Housing Society and participated in RFP to select a Foundation;
- Increased our Commercial Vehicle Enforcement role with the partnership of the Provincial Enforcement Unit in proactive truck checks throughout the City;
- Successful bid and awarding of the 2008 Crime Free Multi Housing Conference to be held in Surrey in July 2008 (1st Crime Free Multi Housing Conference held outside the USA);
- Introduced 268 bylaws for appropriate readings;
- Processed 354 bylaws for final adoption;
- Signed and sealed 2587 corporate documents;
- 285 Tax exemption applications reviewed, and
- 130 FOI requests processed.



Holland Park - Surrey's first urban park

This division prepares the annual financial planning and annual financial report, in addition to managing the cash flow needs of the City and over \$700 million in investments.

The Risk Management division oversees the City's risk management program and insurance portfolio, which includes assisting City departments with risk assessments, awareness training and loss control.

Manages and supports all of the City's computing networks, hardware, software applications and telecommunications requirements. The division is responsible for enabling internal and external customers with appropriate technology, information, and applications to maximize business effectiveness from the City's investment in information technology.

"Surrey continues to have one of the healthiest balance sheets in the country, with no debt and close to \$600 million in cash reserves."

- Received the Canadian Award for Financial Reporting for the 2006 Annual Report;
- Received the Bi-Annual Distinguished Budget Presentation Award for the 2006-2010 Financial Plan;
- Presented the 2008-2012 Financial Plan to Council in January 2008;
- Ensured that all financial transactions met appropriate statutory requirements;
- Met and exceeded the investment revenue figures outlined in the current year's Financial Plan;
- Set up Electronic Funds Transfer program for employee expenses;
- Request for Proposals increased by 20%;
- Accounts Payable cheques increased by 17%;
- Updated the Purchase & Expenditure Bylaw #15742;
- Initiated imaging/scanning of Property Tax Homeowner grant applications;
- Processed 1,860 new pre-authorized payment (paws) applications for property taxes;
- Created an Enterprise Content Management (ECM) Program strategy and developed a City

- of Surrey Enterprise Content Management prototype;
- Progressed with the plans and preparations for replacing the City's current desktop operating system and productivity suite with Microsoft Vista and Office 2007;
- Delivered the information technology elements for Boundary Health and City Hall Civic Street renovation projects including implementing voice over IP telephones;
- In-house development and construction of new Risk Management Information System utilizing browser based technology. This new system will provide more accurate data for actuarial and accounting purposes;
- Initiated full appraisal of the City's insurable assets as part of the process to be PSAB compliant;
- Provided consultation to departments on strategies to minimize the negative effects of risk on their business operations, projects and initiatives, and
- Commenced accumulating information and developing policies to meet Public Sector Accounting Board Standard 3150 requirements.



HUMAN RESOURCES DEPARTMENT

The Human Resource Department provides quality programs and services to internal and external clients. These services encompass a broad range of human resource needs including: Labour Relations, Recruitment, Compensation & Benefits, Occupational Health and Safety, Disability Management, Diversity Training & Development, and management of the Human Resource Information Systems.

Human Resources staff work in partnership with City departments to attract and maintain a qualified and diverse workforce. The key programs and services include:

Working in partnership with operating departments to attract and maintain a qualified, diverse workforce;

Providing consulting services to operating departments and staff in the areas of labour and employee relations, compensation, recruitment, benefits, diversity, wellness, training, and health and safety;

Advising on and developing policies and programs relating to human resource management as it impacts City employees, including:

Exempt (City and Library); Canadian Union of Public Employees (CUPE 402 & 404-2); International Association of Firefighters (IAFF – 1271); Volunteer Firefighters, and Retirees.

Maintaining and enhancing open communications and positive workplace relationships throughout the City.

.....

“Surrey has a reputation as a leader in municipal innovation, has a dynamic and diverse workforce, and is known as one of BC’s top forty employers.”

..... 2007 KEY HIGHLIGHTS

- Achieved 5-year renewal Collective Agreements with CUPE City and Library workers. The settlements were within the financial mandate with no disruption to customer service. Terms of the settlement met both employee needs and the City’s commitment to continue to provide optimal service levels;
- Surrey’s status as a Top 40 Employer in BC was retained, supporting our strategy to be an employer of choice;
- To enhance engagement, employees participated in an initiative to confirm the City of Surrey values with the goal of rolling out in 2008;
- We celebrated 10 cultural events with City employees, including Ramadan, Eid, Diwali, Hanukkah, Christmas, International Day for the Elimination of Racism, Vaisakhi, National Aboriginal Day, Canada Day, and Chinese, Vietnamese and Korean New Year. Relationships were developed with community groups to expand the cultural knowledge and awareness at the City of Surrey;
- A new Employee Orientation Program was introduced to support new employee integration into the workplace, and
- An upgrade of the HR system was completed, to better provide a variety of HR activities with a cost avoidance of \$300,000.



LAND DEVELOPMENT DIVISION

TRANSPORTATION & UTILITIES DIVISION

The Utilities group provides water, sewer and drainage utility services to existing business and residences. It also plans for upgrades and additions to the infrastructure required to support the orderly growth, development and re-development of the City. The group also provides survey and drafting services and is responsible for the delivery of the annual Utilities Capital Program.

REALTY SERVICES DIVISION

The Realty Services Division is responsible for the acquisition of rights of ways for City capital works as well as the acquisition, disposition and management of the City's real estate portfolio.

OPERATIONS DIVISION

The Operations Division is responsible for the operation and maintenance of the City's infrastructure including the sewer, water, drainage and road systems as well as managing the garbage and recycling contracts.

"Engineering implemented \$28.4 million worth of transportation improvements in 2007 along with about 25,000 service requests related to engineering infrastructure."

2007 KEY HIGHLIGHTS

- Responded to over 350 planning application referrals and close to 300 Servicing Agreements;
- Processed 365 Commercial/Industrial/Multi-Family building permits and over 2,400 single family building permits;
- Issued over 3,000 permits and work orders and 350 non-Land Development utility permits;
- Improved pedestrian and motorist safety through a comprehensive update of pedestrian and vehicle clearance intervals at 200 traffic signals;
- Constructed or commenced construction of 53 transportation projects with a total value of \$28.4 million;
- Designed, consulted and implemented \$1.0 million of neighbourhood traffic calming works and installed emergency response equipment at 15 traffic signals;
- Completed the McLellan Creek storm sewer diversion to protect the creek and prevent downstream flooding of private property;
- Implemented Integrated Stormwater Management Plans for Fergus, Erickson and Hyland Creeks and introduced new design standards with Neighbourhood Concept Plans;
- Conducted sustainability education programs including rainwater management, fish habitat protection, recycling, terrestrial habitat protection, waste reduction, and hazardous waste management;
- Continued with the water metering program for a total of 4,000 meters comprising of 2,000 volunteer homes and 1,500 new residential homes installed to date;
- Proceeded with the construction of Clayton Pump Station and completed approximately \$8 Million of water projects;
- Generated over \$73 million in the sale of surplus City land and \$3 million in the sale of surplus parkland;
- Doubled the previous largest-ever annual parkland acquisition expenditure with \$47 million in new parkland purchases and acquired a record number (>1,000) of property rights at a cost exceeding \$10 million;
- Successfully implemented the new habitat replacement on City land policy which led to \$3 million in revenues;
- Responded to over 23,000 garbage & recycling related requests for service and diverted about 40,000 metric tons of compostable and recyclable materials from landfill;
- Responded to more than 1,600 sanitary sewer related service requests, flushed about 700 km of water mains to maintain water quality, and handled over 15,000 roads and drainage service requests, and
- Implemented new self-serve map ordering system and a new Point of Sale (POS) technology.



PLANNING & DEVELOPMENT DEPARTMENT

The Planning and Development Department provides advice and recommendations to City Council on planning, building and community development matters and implements the bylaws, policies and objectives set by City Council, related to growth and development, with a focus on providing excellent customer services. The Department's six divisions include:

AREA PLANNING & DEVELOPMENT DIVISIONS, NORTH AND SOUTH

These two divisions, covering the north and south planning areas, are responsible for implementing Council-adopted bylaws and policies in relation to the use and development of land. This is accomplished through the process of receiving and reviewing applications for land development projects and preparing reports to Council.

BUILDING DIVISION

This division is responsible for administering Council-adopted bylaws and policies related to the construction of buildings in the City through the administration of building bylaws and residential and commercial building plan reviews. This includes building, plumbing and electrical field review services, as well as the administration of the Tree Preservation Bylaw and Sign Bylaw. This division also provides professional advice to City Council, The Board of Variance, other City Departments and the public on building-related matters.

LONG RANGE PLANNING & POLICY DEVELOPMENT

This division is responsible for developing land use plans and policies in support of the planned and orderly development of the City. Activities include the development and review of General Land Use Plans, Neighbourhood Concept Plans and Local Area Plans, Zoning Bylaw amendments, and the monitoring of the City's growth management strategies and community expectations in relation to the ongoing development of the City.

CIVIC FACILITIES DIVISION

This division is responsible for facilities design, construction and facilities maintenance and operations functions of civic buildings, including leadership and support for all aspects of advanced planning, research, design and construction of new civic facilities.

ADMINISTRATION AND SPECIAL PROJECTS DIVISION

This division provides administrative support to the department, including clerical services, records maintenance, budgeting, accounting, information technology initiatives and customer service.

"The total construction value related to building permits issued in 2007 was approximately \$1.5 billion, which sets an all time record for annual construction value in the City."

2007 KEY HIGHLIGHTS

- Processed over 900 land use applications (for rezoning, subdivision, development permit, development variance permit, Official Community Plan amendment, and Land Use Contract amendment);
- Prepared and presented approximately 300 planning reports to Council on development applications;
- Implemented a number of enhancements to streamline the development review and approval process, particularly in the area of industrial/commercial development;
- Participated in major planning policy initiatives such as the employment lands strategy and density bonusing;
- Issued 4,400 building permits and undertook 91,000 building, plumbing, and electrical inspections on residential, commercial, industrial, institutional, and other buildings;
- Issued building permits for 1,750 single family dwellings, 3,400 multi-family dwellings; and issued 1,170 tree cutting permits;
- Completed the new Fire Hall #10 in Newton and renovated Fire Hall #1 to create a multi-City Dispatch Centre and implemented Efficiency Initiatives for both civic facilities and community education;
- Completed the Master Plan Phase of Cloverdale Fairgrounds site;
- City Centre Plan Update completed and reported on Phase 1 of the study;
- Completed phases one and two of a new Sustainability Charter for the City;
- Prepared and received Council approval for an Interim Density Bonusing Policy for the City Centre and Guildford areas;
- Participated in the Surrey Housing and Homelessness Task Force, the Regional Housing and Homelessness Task Force, and provided staff support for Interim Advisory Committee of the Mayor's Task Force on Housing and Homelessness;
- Provided input to the Metro Vancouver with regard to the GVRD review of the Liveable Region Strategic Plan;
- Prepared 220 Comfort Letters, handled about 92,000 inspection requests, and administered 1,950 letters of credit related to security deposits;
- Responded to approximately 3,000 historical civic address files related inquiries, and
- Completed the systems development/design work to automate the electrical permit application process.



Investigation of roadside traffic incident

POLICE DEPARTMENT

The City contracts with the Royal Canadian Mounted Police (RCMP) to deliver policing services to the City of Surrey. The Surrey RCMP Detachment is the largest municipal detachment in Canada. The detachment responds to both emergency and non-emergency calls for service, conducts criminal investigations (including intelligence gathering and enforcement operations), and works closely with the community to identify and address local crime and safety issues. The Detachment has three main functional groups:

OPERATIONS

This group consists primarily of uniformed members organized into various units such as General Duty, Traffic Enforcement, Forensic Identification, Police Dog and Emergency Response. Operations is further supported by a number of specialized support units, including Professional Standards, Youth Section (School Liaison and Youth Intervention programs), District Operations and Community Programs (Crime Prevention, Victim Services, Auxiliary Police, Media Relations, Diversity Management) and Ops Support (Cellblock, Court Liaison, Front Counter, Domestic Violence, Car 67, Emergency/Ops Planning).

INVESTIGATIVE SERVICES

This group consists primarily of plainclothes members organized into specialized sections such as Drugs, Property Crimes, Major Crimes, and Criminal Intelligence, but also houses the Detachment's (civilian) Crime Analysis Section.

SUPPORT SERVICES

This group consists of administrative support staff including Training, Member Services, Security Screening, Human Resources and Admin Support, Facilities, Inventory Control, Finance, Computer Services, Operational Communications, Research & Planning, Records, Readers, Exhibits, and Transport.

"Surrey continues to have the largest auxiliary constable program in British Columbia, with 89 active members."

2007 KEY HIGHLIGHTS

- Supported over 315 youth aged 9-17 through the Youth Intervention Program (YIP);
- In partnership with the Surrey School District, the detachment hosted the 16th annual Surrey RCMP Classic high school boys basketball tournament;
- The Surrey SPURS Youth Cadet Program was launched in September;
- The Detachment's Auto Theft and Property Crime Target Teams were awarded the 2007 Vehicle Theft Award of Merit issued by the International Association of Chiefs of Police (IACP);
- Combined Forces Identity Theft Team (CFITT) conducted 35 investigations and numerous short-term projects that resulted in 87 arrests and 310 approved charges;
- Crime Prevention Unit delivered over 30 presentations on crime prevention and/or personal safety;
- The Street Enforcement Team also conducted 49 dial-a-dope operations and executed 10 related search warrants;
- The Marijuana Enforcement Team executed a total of 68 search warrants to dismantle grow-ops;
- Eight residential properties used for the production of marijuana were restrained in 2007, with an estimated value of \$4 million, in addition to over \$118,000 in seized cash money;
- Increased public awareness of intersection safety through the On the Watch – Surrey's Drive to Survive campaign;
- 33% of traffic tickets were issued for seatbelt violations;
- Traffic Section also conducted 272 seatbelt enforcement operations during 2007, as well as 7 seatbelt surveys;
- Processed 2,801 speeding charges, 142 impaired driving charges, and 482 roadside suspensions;
- Crime Analysis Unit was also recognized by the International Association of Crime Analysts (IACA);
- The Detachment launched a Prolific Nuisance Offender Program in the spring of 2007;
- Domestic Violence Unit was created to deal exclusively with serious violence in relationship incidents;
- Victim Services (VS) provided support to 2,246 individual clients and assisted an additional 763 'brief service' contacts with referral and resource information, and
- The Surrey Auxiliary Constable Safety Patrol Team (SACSP) was recognized for its contribution toward Project Blueline.



Surrey's newest firehall - Firehall #10

FIRE DEPARTMENT

The Surrey Fire Service is dedicated to protecting life, property and the environment by providing emergency response, community education and ensuring regulatory compliance. This is accomplished through the involvement of employees, volunteers and the community. The Fire Department has established strong prevention practices, public education, injury prevention and emergency preparedness programs. They provide emergency medical services and environment protection to the City as well as effective aggressive fire fighting tactics. The Fire Department's six divisions include:

OPERATIONS

Provides fire suppression, emergency medical response, hazardous materials, technical rescue and staffing.

TRAINING

Delivers training to Surrey career and Volunteer Firefighters and under contract to other agencies.

SUPPORT SERVICES

Responsible for administrative support to all divisions, budget, research and development, planning, computer-aided dispatch, radio repairs, and service.

FIRE PREVENTION

This division includes four functions: Prevention, Enforcement, Investigations and Public Information.

MECHANICAL

The Mechanical Division is responsible for the repairs and maintenance of the entire fleet of Fire trucks, vehicles and specialty vehicles.

COMMUNICATIONS

Dispatchers are the first point of contact for the public when reporting an emergency and also handle evening and weekend emergency Engineering Service calls. Surrey dispatch also contracts dispatch services to other agencies in the Lower Mainland.

.....

"Awards were presented to 83 Surrey career and volunteer firefighters to recognize exceptional dedication and service."

2007 KEY HIGHLIGHTS

- Conducted 679 inspections;
- 490 locations had power disconnected;
- 443 locations where Bylaw 15820 was applied and 74 were issued 7 day notice to repair;
- 87% of inspections resulted in an electrical disconnect or remediation of electrical concern;
- Hired 8 firefighters to put Rescue 6 into service;
- New Fire Hall #10 completed with EOC, Training, and full emergency response capabilities including Technical Rescue, and
- LiveMUM program implemented with multiple capabilities including: detecting and displaying gaps in apparatus coverage by listening to CAD in real time, enabling dispatchers to instantly view weaknesses and strengths in coverage, displaying colour-coded maps of the status of live engine, ladder and rescue coverage in real time.

A large, light-colored stone archway serves as an entrance sign. The archway is composed of several horizontal stone blocks. The word "SURREY" is carved in large, bold, capital letters on the top block. Below it, the words "Sport & Leisure Complex" are carved in a slightly smaller, bold font. At the bottom of the arch, the number "16555" is carved. The archway is set on a green lawn. In the background, there are several tall, dark green evergreen trees and a clear blue sky. To the right, a portion of a large, curved building with a light-colored facade is visible. A black trash can is on the grass to the left of the archway.

SURREY

Sport & Leisure Complex

16555

PARKS, RECREATION & CULTURE DEPARTMENT

The programs, facilities and services of the Parks, Recreation and Culture Department reflect people working together to improve leisure opportunities and enhance the quality of life for residents of Surrey. While working alongside the community, the department supports individual and community wellness, environmental stewardship, cultural diversity, arts and heritage services, and community development.

PARKS DIVISION

Responsible for the development, planning, operation and maintenance of the City's 2,600 hectares of active and passive parkland. The department also oversees the stewardship of the natural environment; practices urban forestry on City lands, and coordinates nature-based programs. The division works alongside the community to program the use of all outdoor athletic facilities to optimize public usage. The Special Events and Filming Office hosts several large special events such as Canada Day, provides advice to community event organizers and is a one-stop agency for filming within the City.

COMMUNITY & LEISURE SERVICES DIVISION

Responsible for the operation of pools, arenas, and community recreation facilities throughout the City. While promoting active living, the division also develops affordable programming for a variety of user groups throughout the City including seniors, children, youth, and

families. The Community Development section seeks to engage and empower community participants in a variety of programs and services provided by the department.

ARTS SERVICES DIVISION

Plans and oversees a wide range of arts services and programs within the City. This includes the operation of the Surrey Arts Centre which encompasses a main theatre, studio theatre and contemporary art gallery and Tech Lab as well as administering the City's Public Art Program and the Surrey Children's Festival.

HERITAGE SERVICES DIVISION

Operates the Surrey Museum, the City of Surrey Archives, the Historic Stewart Farm and the Hooser Weaving Centre. The role of Heritage Services is to collect and preserve artifacts and historical documents, and deliver exhibits and programs that build awareness and appreciation for Surrey's history and heritage.

"Creating a community where individuals, culture, and the environment thrive!"

2007 KEY HIGHLIGHTS

- Transitioned Surrey Sport and Leisure Aquatics and Fitness to integrate into City operations;
- Implemented barcode scan technology for the 20% by 2010 Go-for-20 Active Living Campaign at all recreation centres to monitor patron (1,472 registrants up 160% from 2006) participation;
- Youth Week was a gigantic success in 2007 with its largest participation in the Youth Recognition Awards and the City Jam;
- Acquired 43.7 hectares of parkland, constructed 3.3 km of new trails in parks, planted 5,149 street trees, and developed 7,400 m² of new street landscaping for city beautification;
- Developed 3 natural turf fields, constructed a field house at Sullivan Heights Park, a new playground, four new parking lots and a new picnic shelter;
- 15 High-level tournaments were staged at City parks including: Men's Nationals 55+, six Kabaddi Tournaments, Canada Cup Future Events, and the Bantam AA Provincial Championships;
- The Lend-A-Hand program was expanded in 2007 to include additional high schools and elementary schools; school children came together in the park system to provide litter clean up, graffiti control, and other park stewardship activities;
- The Surrey Arts Centre experienced record-breaking ticket sales; the box office sold 39,964 tickets; up from 38,530 tickets the previous year;
- Completed Community and Public Art projects at Fire Hall #10, Bear Creek Park Playground and multiple installations for Holland Park;
- Successfully awarded a Cultural Capitals of Canada designation and supporting \$2 million grant for 2008 through the federal Department of Heritage;
- Heritage Services offered 486 programs attended by 11,668 registrants at the Museum, Archives and the Stewart Farm;
- The Museum Endowment Fund managed by the Surrey Foundation increased through bequests and matching grants from the BC Arts Renaissance Fund to a total of \$598,250;
- Surrey Museum started a new partnership with SFU School of Interactive Arts and Technology to research and develop new ways for the public to interact with exhibit content;
- Surrey Archives received an Award of Merit from Heritage BC for the sensitive restoration and adaptive reuse of the historic 1912 Municipal Hall and opened the Surrey Archives to the public in time for spring programming;
- Canada Day in July had an all-time high attendance, culminating with a free concert and fireworks at the Cloverdale Millennium Amphitheatre;
- The Mayor's Gala was a spectacular affair and resulted in record breaking fund-raising and a donation to the Firefighters Charitable Society;
- Implemented a new "Wish List" Sponsorship program including a devoted website;
- Coordinated 74 ceremony events for Mayor and Council and supported or jointly coordinated 68 community-based events and administered 86 fest applications, and
- Initiated an update of the Parks Recreation and Culture Master Plan.



Cloverdale Library now open 7 days a week

SURREY PUBLIC LIBRARY

Surrey Public Library's mission is to provide and promote access to local and global information and ideas, encourage literacy and support lifelong learning for all Surrey residents.

Surrey Public Library has nine branches, located in the town centres of Whalley, Guildford, Port Kells, Fleetwood, Newton, Cloverdale and South Surrey, as well as the Strawberry Hill Shopping Centre and Ocean Park. The Library collects and loans a wide variety of materials, both in print, audiovisual and electronic formats. Home delivery service uses volunteers to take reading materials to people who cannot visit a library. Information Services staff members help customers find information in our collections, in online databases and Internet sites, and from other libraries. Customers can ask their questions in person, via telephone, email or through the AskAway online chat reference service on the Library's web site. The Library's web site provides a 'library' of recommended links to organizations in Surrey, as well as some of the most useful sites on the Internet.

A wide variety of programs that support literacy are offered, including: classes for parents to help them improve their children's reading readiness; story times for children; reading clubs for children and teens; computer literacy classes; and support for customers with print disabilities.

The Library is a member of Public Library InterLINK, a federation of 18 library systems in the Lower Mainland that allows citizens of the participating municipalities to borrow directly from all partner libraries. This program has recently been extended through the BC OneCard program to include all public libraries in the Province.

Participation in other provincial initiatives such as the collaborative purchasing of electronic resources, AskAway Reference and Summer Reading Club continue to improve services to residents here in Surrey.

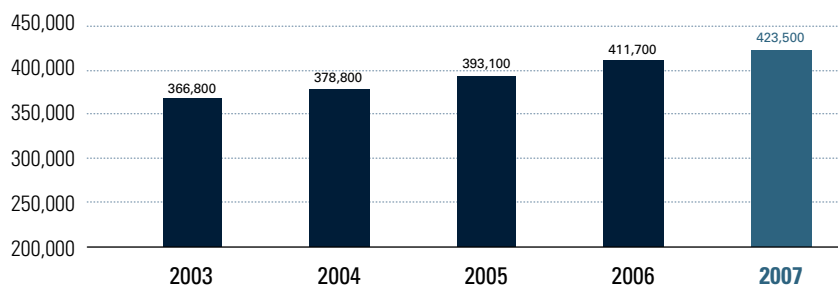
"Surrey Public Library is a valued public service at the heart of our diverse community."

2007 KEY HIGHLIGHTS

- Developed a Strategic Plan for 2008 – 2010 to guide the direction of the Library;
- Downloadable audiobooks and electronic books are now available via the web site;
- ART workstations (Accessing Resources & Technology) installed at Guildford and Semiahmoo to help people with print, physical and learning disabilities in accessing electronic resources;
- New early literacy initiatives, such as Storytimes to Help learn English, Storybox kits for daycares, junior bookclub kits began;
- Adult paperbacks catalogued, resulting in improved access to this collection;
- Improved Sunday hours at Newton Library and Sunday service began at Cloverdale Library;
- Better access to multilingual magazines and newspaper articles, through Press Display online;
- More programs of interest to teens and seniors;
- One-to-one Internet tutorials offered with the help of Young Canada Works students, and
- New publication: Canadian Genealogical Resources (15th edition) – also available on the Library's website.

Population

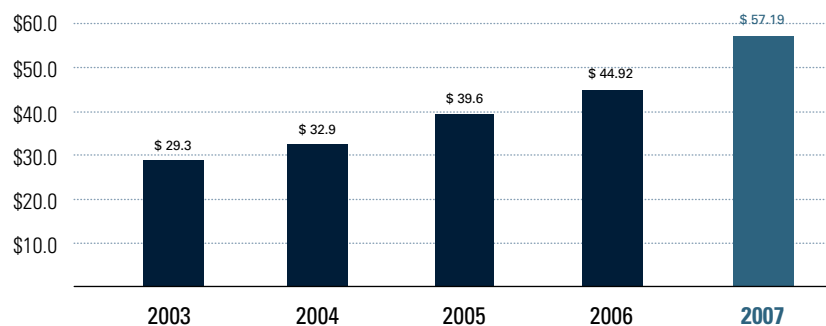
Source: City of Surrey Planning Department



Assessment for General Taxation

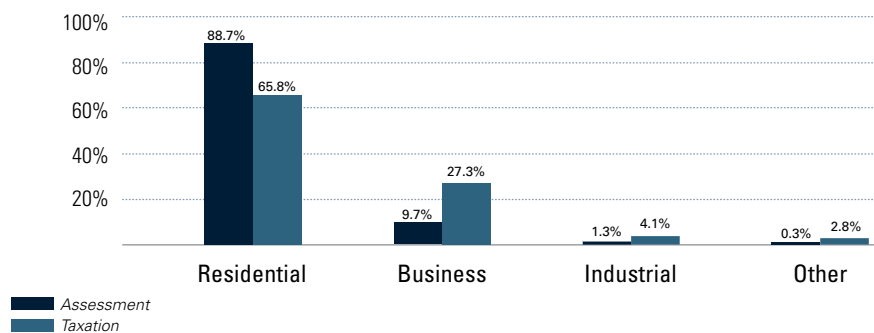
Source: City of Surrey Financial Services Division

(in billions of dollars)



2007 General Revenue Fund Assessment and Taxation by Property Class

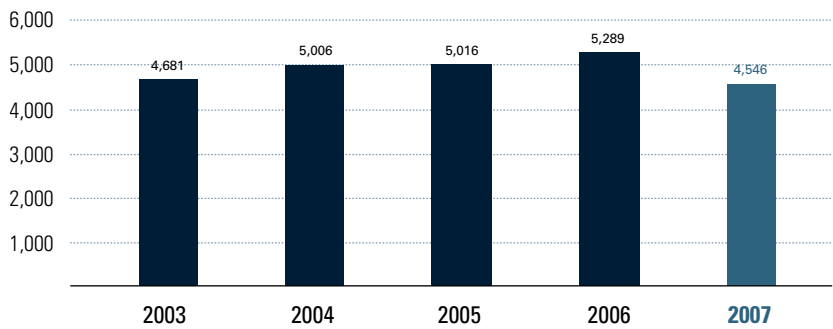
Source: City of Surrey Financial Services Division



Building Permits

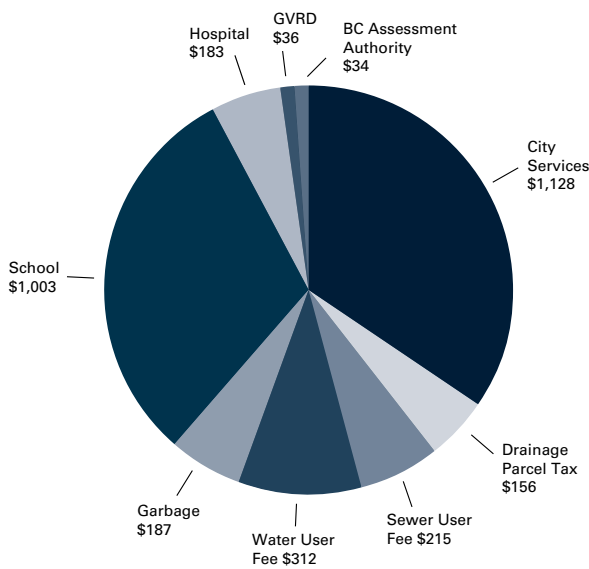
Source: City of Surrey Planning Department

(# of permits issued)



2007 Average Residential Tax and Utilities Bill*

Source: City of Surrey Financial Services Division

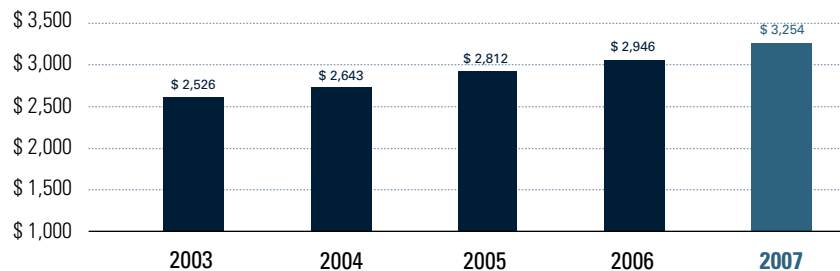


*Based on an average residential dwelling with assessed value of \$497,387.
Note: If eligible for the full Provincial Home Owner Grant, taxes are reduced by \$570 (\$845 if over 65 years of age or disabled)

Average Residential Tax and Utilities Bill

(Amount would be reduced by Provincial Home Owner Grant, if eligible)

Source: City of Surrey Financial Services Division



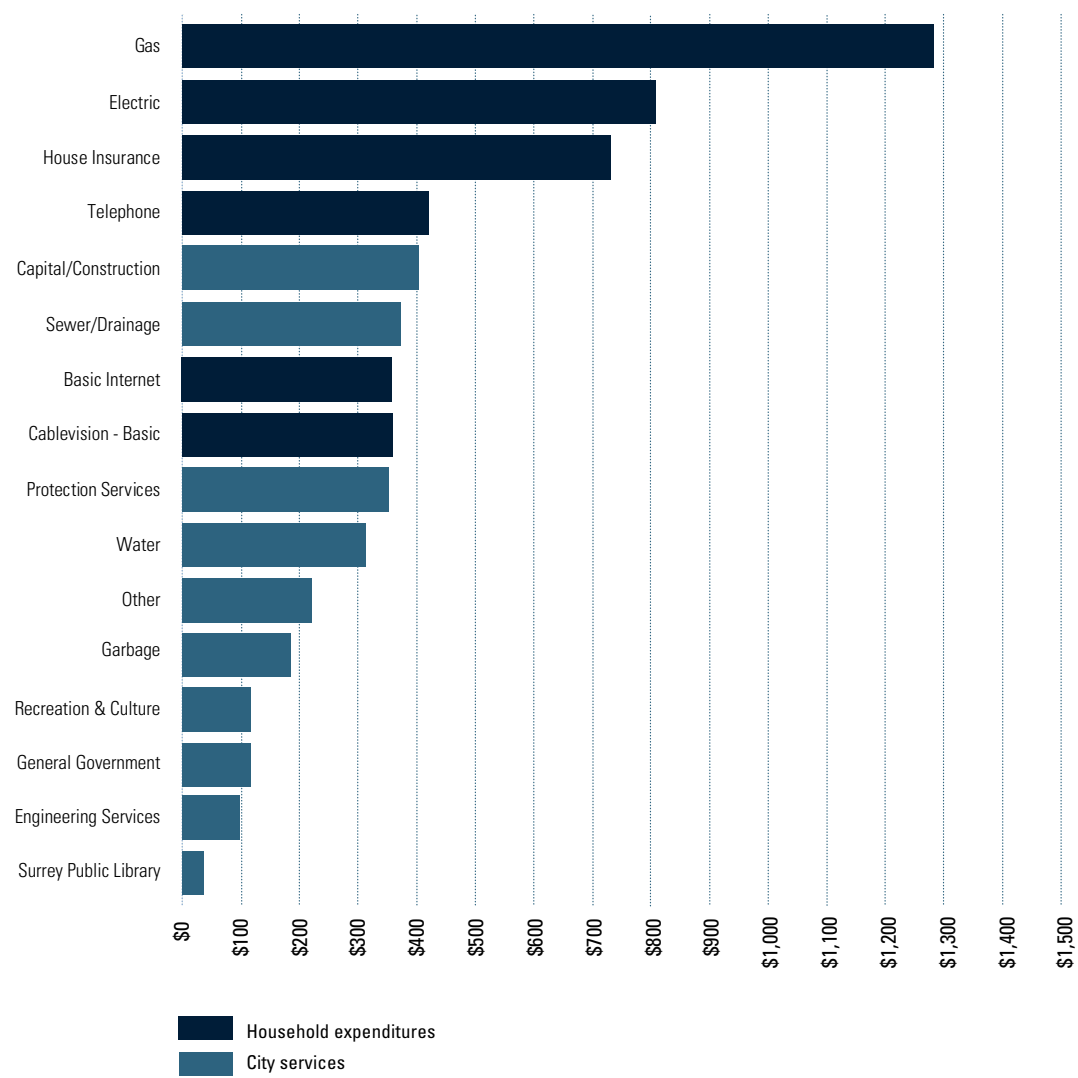
Five Year General Assessment and Taxation Statistics

Source: City of Surrey Financial Services Division

	2003	2004	2005	2006	2007
General assessment: (in thousands)	\$ 29,346,250	\$ 32,851,795	\$ 39,635,728	\$ 44,946,880	\$ 57,190,276
Total assessed properties	113,794	116,659	120,010	121,203	124,377
Assessment per capita	\$ 257,889	\$ 281,605	\$ 330,270	\$ 370,840	\$ 459,814
Percentage of general					
Assessment represented by:					
Residential	86.4%	87.3%	88.2%	88.5%	88.6%
Utilities	0.1%	0.1%	0.1%	0.1%	0.1%
Major industrial	0.2%	0.3%	0.3%	0.1%	0.1%
Light industrial	1.6%	1.5%	1.4%	1.3%	1.2%
Business / other	11.4%	10.6%	9.8%	9.7%	9.7%
Non-profit recreation	0.2%	0.1%	0.1%	0.2%	0.2%
Farm	0.1%	0.1%	0.1%	0.1%	0.1%
	100.0%	100.0%	100.0%	100.0%	100.0%
Taxes collected: (in thousands)					
Current year's levy	\$ 291,498	\$ 317,013	\$ 364,938	\$ 389,265	\$ 412,474
Current taxes collected	284,342	310,310	311,943	357,742	395,265
Current taxes outstanding	\$ 7,156	\$ 6,703	\$ 52,995	\$ 31,523	\$ 17,209
Percentage of taxes collected					
Levy per capita	\$ 2,562	\$ 2,717	\$ 3,041	\$ 3,212	\$ 3,316

2007 Household Expenditures vs City Services

Source: City of Surrey Financial Services Division



Long-Term Debt Statistics

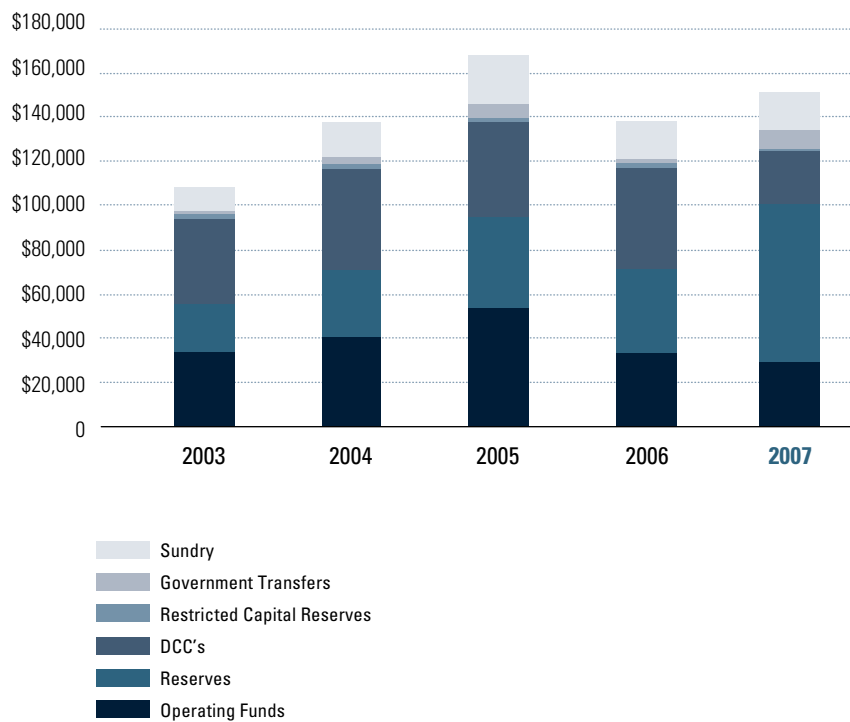
Source: City of Surrey Financial Services Division

(in millions of dollars)	2003	2004	2005	2006	2007
Debt per capita	\$ —	\$ —	\$ —	\$ —	\$ —
Legal debt limit	\$ 670.2	\$ 689.2	\$ 743.5	\$ 793.8	\$ 865.1
Overlapping debt	\$ 1,811.3	\$ 1,900.8	\$ 1,918.9	\$ 2,010.7	\$ 2,441.9

Overlapping debt represents the total debt of regional districts where the City of Surrey is a member, and is jointly and severally liable.

Capital Expenditures and Funding Sources

Source: City of Surrey Financial Services Division





ACCOMPLISHMENTS & FUTURE GOALS

1 | Provide current and long range planning that fosters both growth and economic development for Surrey's culturally diverse community while preserving the City's rich environment and quality of life, within the parameters set by Council in the Official Community Plan.

2007 Goals

- Complete the Neighbourhood Concept Plan for Grandview Heights and stage 1 for the South Port Kells Anniedale "A" area;
- Provide analysis, growth modeling, and forecasting on employment and population in the City;
- Bring forward terms of reference and begin work on Grandview Heights Neighbourhood Concept Plans for areas 3, 4 and 5a;
- Complete the Stage 2 Plan and Implementation Strategy for the Semiahmoo Town Centre to create a pedestrian-focused Town Centre;
- Finalize strategies for implementation of a "transit village" including improvements to the SkyTrain station and enhance the physical environment to increase walking, cycling and transit use;
- Initiate the 2007 Major Official Community Plan Review and the major 5-year review of the Regional Context Statement;
- Complete the update of the General Land Use Plan for the City Centre and update policies and plans that will stimulate business investment;
- In partnership with Planning & Development, oversee the development of an Employment Lands Strategy including an Industrial Land Protection Policy;
- Develop and deliver a suite of business workshops that align with the current needs of our business community;
- Raise Surrey's profile through updated and re-designed promotional material including Surrey Community Profile, Site Selectors Demographic Profile and targeted, high quality marketing pieces/articles;
- Advance key City initiatives through ongoing participation in dedicated work teams. Work with the Marketing & Communication Division to identify new corporate imagery/ re-branding options, and
- Implement elements of the Social Well-Being Plan focusing, on policies for a Child and Youth friendly City.

2007 Accomplishments

- Developed Neighbourhood Concept Plans (NCP) and Area Plans for the following areas: Grandview Heights Land Use Structure Plan, Campbell Heights Implementation Plans, North Grandview Heights NCP Amendment, Semiahmoo Town Centre Plan Review, Morgan Heights NCP;
- Began work on a rink addition to the Surrey Sports and Leisure Complex;
- Completed the Master Plan Phase of Cloverdale Fairgrounds site;
- Completed major planning policy initiatives such as the employment lands strategy and density bonusing;
- Participated in "place-making" initiatives;
- Completed Phase 1 of Direct Digital Control program which will enable remote control of building systems of various civic buildings through a central control panel by utilizing internet connections;
- Commenced the Stage 2 Implementation Plan for the Semiahmoo Town Centre Plan.;
- Obtained final approval of the recommended Transit Village Plan for the area surrounding the Surrey Central SkyTrain Station;
- Completed the 2007 Annual Official Community Plan Review;
- Sustainability Charter – Developed terms of reference for the Sustainability Charter process;
- Commenced the City Centre Plan Update;
- Launched a searchable on-line Business Directory to promote and profile Surrey's local business community and produced a promotional piece with editorial as a special feature in BC Business magazine with supplementary copies for marketing purposes;
- Completed Sector Analysis that will provide resource material for the development of an updated Economic Development Strategy, and
- Delivered two 2010 Business Opportunity Workshops.

2008 Goals

- Complete the Neighbourhood Concept Plan for Grandview Heights #2 and initiate information gathering for the NCP process related to Grandview Heights neighbourhoods #3, #4, #5 and #5a;
- Complete the work on the rink addition to the Surrey Sports and Leisure Complex;
- Continue involvement in redevelopment of the Cloverdale Fairgrounds site, including design of a Multi-purpose Recreation Centre;
- Complete 10 year plan for the City's building portfolio;
- Social housing announcement with Province;
- Complete implementation of Phase 2 of the Direct Digital Control Program;
- Complete the Stage 2 Plan and Implementation Strategy for the Semiahmoo Town Centre to create a pedestrian-focused Town Centre;
- Initiate implementation of a "transit village" at Surrey Central Station;
- Initiate the 2008 Major Official Community Plan Review and the major 5-year review of the Regional Context Statement;
- Bring forward the Implementation Strategy for the Sustainability Charter;
- Complete the update of the General Land Use Plan for the City Centre and update policies and plans that will stimulate business investment;
- Raise Surrey's profile through new, updated and re-designed promotional material including Surrey Community Profile, Site Selectors Demographic Profile and BC Business type articles;
- Develop framework for the creation of a comprehensive Economic Development Strategy for the City of Surrey;
- Organize and deliver a minimum of three 2010 Business Opportunity Workshops, and
- Collaborate with the Marketing Division to identify options for the development of new corporate imagery and branding for Surrey.

2009 Goals

- Complete work on Grandview Heights Neighbourhood Concept Plans for Neighbourhood #3 and Neighbourhood #5a;
- Construct a Cloverdale Multi-purpose Recreation Centre on the Fairgrounds site;
- In conjunction with the Engineering and Parks Departments, and the City's consultant, finalize the update of the City's Environmentally Sensitive Areas Mapping;
- Implement a Housing Action Plan for the City of Surrey;
- Prepare an annual report on the status of the implementation of the Plan for the Social Well-Being of Surrey Residents;
- Review various Town Centre plans to ensure they support the community growth and development;
- Continue implementation of a "transit village" at Surrey Central Station using funding from the Urban Transportation Showcase Program and planned SkyTrain station improvements, including enhancing the physical environment to increase walking, cycling and transit use;
- Implement elements of the Employment Land Strategy;
- Implement Strategy for the Sustainability Charter;
- Implement the updated General Land Use Plan and associated policies for the City Centre;
- Play a proactive leadership role in the promotion of our City's economic opportunities in support of a diversified, balanced economy through marketing activities, including print, video and website;
- Provide potential investors and existing clients with information and input necessary to secure their investment decisions in Surrey;
- Provide facilitation support to business clients as they expand or invest in our community, and
- Develop a progressive open for business image/branding in the marketplace, which is consistent with the City's vision for economic development.



ACCOMPLISHMENTS & FUTURE GOALS

2 | Enhance community and individual well-being by providing a safe environment that protects residents and visitors to the City through the provision of Police, Fire and By-law Services.

2007 Goals

- Maintain aggressive, offensive fire-fighting tactics through the enhancement of service out of Hall 6;
- Develop a Long Term Apparatus Deployment Plan, a Volunteer Action Plan and a Succession Plan;
- Provide emergency medical services, and environmental protection through coordinated efforts with multi-agency programs such as EFSI (Electrical Fire Safety Initiative);
- Establish strong community relations programs, particularly in the area of fire prevention, public education, and emergency preparedness by enhancing our Meth Watch Program, regulating the sale of Hydroponic Equipment and actively participating in the City's Crime Reduction Strategy;
- Improve efforts to identify and address youth at risk, root causes of high-risk or other anti-social behaviours, and opportunities for early intervention. Continue to develop partnership programs that engage youth in positive social development and recreational opportunities;
- Develop and improve initiatives and interdiction efforts targeting prominent and/or persistent property crimes;
- Improve efforts to identify and eliminate crack shacks and other locations where hard drugs are bought, sold and consumed;
- Strengthen community involvement, engagement, and partnership in community policing and crime prevention initiatives;
- Work in partnership with the community to improve awareness of high-collision areas, dangerous driving practices and other traffic safety issues;
- Expand the Crime Free Multi-Housing program to include Hotels/Motels;
- The by-law section will be working in conjunction with Engineering to develop additional initiatives in dealing with parking throughout the City;
- Increase enforcement dealing with Tree By-laws throughout the City. The NEW Tree By-law will address continued offenders with increased fines and suspension of licenses;
- Maintain our clean up campaign throughout the City, with the continued focus on the downtown City Centre area, and
- Provide an increase in visible uniform presence in our parks throughout the City. This is in conjunction with the Crime Reduction Initiative.

2007 Accomplishments

- Added 8 additional career Firefighters to bring our total to 336 and completed a new Dispatch Centre out of Hall 6;
- Updated Flood Plan and Critical Infrastructure reports. The City Emergency Response and Recovery Plan (ERRP) and Completed upgrading of individual Departmental Plans;
- Expanded Surrey's Electrical Fire Safety Inspection Team;
- Delivered on-going training programs that included vehicle extrication skills, Hazardous Materials training, Meth Watch Program and Electrical Safety Team training;
- Attended over 23,500 emergency calls within Surrey and over 27,900 emergency calls for other Municipalities;
- A weeklong Public Education display was held at Guildford Mall and focused on "Kitchen Cooking Safety." Mall traffic was estimated at 180,000 visitors in that week;
- Through Youth Intervention Program (YIP), 315 youth aged 9-17 were provided opportunities to demonstrate accountability for their criminal behaviour outside of the criminal justice system through assessment, counseling, education, skill development and access to restorative processes;
- A continued focus on the use of intelligence and crime analysis to target enforcement and prevention efforts at prolific offenders and hot spots resulted in a reduction in property crime. Implemented a Graffiti Unit to focus on the identification of those responsible for graffiti throughout the City and to follow up with targeted enforcement;
- Continued to target drug related crime in 2007, with particular focus on street level drug trafficking. The Marijuana Enforcement Team executed a total of 68 search warrants;
- Detachment web site provides community crime statistics, hotspots and prevention tips. Outreach efforts also target diverse language and interest groups;
- Targeted traffic enforcement and awareness raising efforts directed at the most problematic intersections and areas of the City, as identified through an analysis of collision data;
- Traffic Section participated in an Enhanced Road Safety Enforcement Initiative, which targeted enforcement at specific traffic safety issues such as seatbelt compliance;
- Launched a Prolific Nuisance Offender Program targeting prolific offenders responsible for nuisance behavior that result in repeated calls for service that diminish the community's sense of safety and quality of life;
- Formation of the parks patrol, permanent unit, providing day-to-day coverage of the City parks, and
- Computerized Ticket managing program, providing real time data. This has enabled the department to provide up to date information and improved service to the public.

2008 Goals

- Maintain aggressive, offensive fire fighting tactics;
- Completion of a Pandemic Response Plan, a Business Continuity Plan and Long-Term Apparatus Deployment Plan;
- Continue the Electrical Fire Safety Initiative
- Develop a Long-Term Apparatus Deployment Plan, a Volunteer Action Plan and a Succession Plan;
- Initiate Home Safe Program and Building Supervisor Certificate Program;
- Establish a strong community relations program, particularly in the area of fire prevention, public education, and emergency preparedness;
- Prevent and reduce youth victimization and involvement in criminal activity and the criminal justice system (as victims or offenders);
- Reduce property crime as measured by auto theft and commercial and residential break-ins;
- Reduce the impact of drug related crime including prostitution and street level drug activity;
- Strengthen community involvement, engagement, and partnership in community policing and crime prevention initiatives;
- Reduce the number of deaths, injuries, and property damage caused by traffic accidents and collisions;
- Providing a visible uniform presence in our parks throughout the City;
- Maintain our clean up campaign throughout the City, with the continued focus on Whalley and the City Centre;
- Increased enforcement of Tree Bylaw throughout the City, and
- Expand our Bylaw and Licensing responsibilities in reducing the overall operating costs of the City.

2009 Goals

- Maintain aggressive, offensive fire fighting tactics;
- Completion of Strategic Plan through to 2020;
- Continue the Electrical Fire Safety Initiative;
- Support a safe, healthy, and diverse workplace;
- Provide emergency medical services, and environmental protection;
- Continue to establish a strong community relations programs, particularly in the area of fire prevention, public education, and emergency preparedness;
- Continue to reduce the numbers of youth affected by crime - both as offenders and as victims;
- Continue to reduce property crime as measured by auto theft and commercial and residential break-ins;
- Continue to reduce the impact of drug related crime including prostitution and street level drug activity;
- Continue to strengthen community involvement, engagement, and partnership in community policing and crime prevention initiatives;
- Continue to reduce the number of deaths, injuries, and property damage caused by traffic accidents and collisions;
- Continue to provide a visible uniform presence in our parks throughout the City;
- Maintain our clean up campaign throughout the City;
- Increased enforcement dealing with Tree bylaw throughout the City, and
- Expand our Bylaw and Licensing responsibilities in reducing the overall operating costs of the City.



ACCOMPLISHMENTS & FUTURE GOALS

3 | Protect the City's long-term financial health by providing financial planning and management that reflects prudent stewardship and to provide sound financial management by delivering services to the public within the parameters set by Council in the Five-Year Financial Plan.



2008 Goals

- Adopt the 2008 Financial Plan Bylaws. Produce and adopt the 2009 Annual Five-Year Financial Plan implementing Council's direction;
- Present Quarterly Reports to Council on the financial operations of the City, and
- Publish a 2007 Annual Report that complies with the standards set by CanFr.

2009 GOALS

- Prepare the 2010 Preliminary Financial Plan in preparation for presentation to Council in January 2011;
- Present Quarterly Reports to Council on the financial operations of the City, and
- Publish a 2008 Annual Report that complies with the standards set by CanFr.

2007 Goals

- Adopt the 2007 Financial Plan. Produce and adopt the 2008 Annual Five-Year Financial Plan implementing Council's direction;
- Present Quarterly Reports to Council on the financial operations of the City in a timely manner, and
- Publish a 2006 Annual Report that complies with the standards set by CanFr.

2007 Accomplishments

- Adopted the 2007 Financial Plan By-laws on March 12th, 2007. Prepared the 2008 Financial Plan. Received the Government Finance Officers Association of the United States and Canada (GFOA) Distinguished Budget Award for the 2006 Bi-Annual Budget Document;
- Presented Quarterly Financial Reports to Council, and.
- Presented the 2006 Annual Report to Council on June 25th, 2007. Received the CanFr Award from the GFOA for the 2006 Annual Report.



2007 Goals

- Complete asset inventories of engineering infrastructure and initiate projects to meet PSAB 3150 requirements;
- Initiate comprehensive transportation plan for the City;
- Maintain improved turnaround time of 4 to 6 weeks on public requests relating to traffic and traffic calming issues;
- Develop long term and sustainable approach to water distribution system rehabilitation and replacement, and
- Complete ISMPs for Fergus, Hyland and Erickson Creeks. Initiate the next 2 Integrated Stormwater Management Plan areas.

2007 Accomplishments

- Executed almost 300 Servicing Agreements of which 252 Servicing Agreements were completed in Q1 and Q2 for the DCC deadline;
- Monitored and accepted over \$200 million of new infrastructure resulting from over 135 new development construction projects;
- Established Land Development web hot link and telephone hot line;
- Provided extensive input to TransLink on the new South of the Fraser Area Transit Plan (SoFA);
- Establish more sustainable funding sources for the rehabilitation of City roads;
- Continued to ensure Surrey needs are met for major projects of external agencies: SoFA Transit Plan, SFPR, Highway 1 widening, Golden Ears Bridge and Highway 10/15 widening;
- Initiated an update to the City's Transportation Plan;
- DCC adjusted for construction cost increase;
- Improved turnaround time on public requests relating to traffic calming issues;
- Continued to work with MoT on upgrading of Highway 10. Main contract for Highway 10 awarded in 2006;
- Completed all technical and modeling tasks associated with the City's first three ISMPs (Fergus, Erickson and Hyland Creeks), and
- Commenced data gathering for a future sewer replacement program.

4 | Provide long range and short term planning and implementation of Engineering Infrastructure Services to respond to growth as well as to meet the current needs of the City's citizens and businesses.

2008 Goals

- Continue to execute service agreements for servicing new development. Put in place system to monitor accuracy of Engineering submissions for land development and capital projects;
- Continue to review the City's infrastructure to ensure effective planning for maintenance, replacement and growth;
- Continue to provide expanded services to customers related to the growth of the City;
- Continue to strive to achieve an upgrade in public transit service to at least that proposed in the SoFA Transit Plan;
- Implement enhanced pavement rehabilitation for local roads using funding from the new Local Roads levy;
- Continue to work with the external Agencies and protect Surrey's interests on major projects, including: SFPR, Hwy 1 widening, Golden Ears Crossing, Highway 10/15, and SoFA Transit Plan;
- Finalize and integrate the updated Surrey Transportation Plan into Engineering operations;
- Update 10 Year Servicing Plan and complete a new DCC Bylaw in 2009;
- Maintain improved turnaround time on public requests relating to traffic and traffic calming issues;
- Integrate Provincial Gateway Program network into future City Transportation Plan;
- Complete ISMPs for Fergus, Erickson and Hyland watersheds. Initiate next 3 ISMPs for other City watersheds, and
- Develop a systematic replacement plan for all sewer assets.

2009 Goals

- Continue to execute service agreements more efficiently. Report back to consultants on their performance;
- Continue to review the City's infrastructure to ensure effective planning;
- Continue to service customers related to the growth of the City;
- Work with TransLink to further enhance levels of Transit service for Surrey;
- Enlarged program of local and arterial road pavement rehabilitation;
- Continue to work with the external Agencies and protect Surrey's interests on major projects;
- Continue to integrate the Transportation Plan into our operations;
- Adjust DCCs based on new 10 year servicing plan.
- Maintain improved turnaround time on public requests relating to traffic and traffic calming issues;
- Work with Gateway on detailed design of proposed works including mitigation of impacts;
- Initiate next 2 ISMPs, and
- Complete the replacement plan for sewer assets and incorporate it into the 10 Year Servicing Plan.

ACCOMPLISHMENTS & FUTURE GOALS

5 | Plan and deliver Parks, Recreation, Culture and Library services through programs and services that encourage participation from citizens of all ages and backgrounds, living in and visiting the City.

2007 Goals

- Increase participation in Community & Leisure Services by 2% by adopting the Community School Partnership, expanding the number of after school programs for children & youth;
- Improve the criteria for the Leisure Access Program by removing further barriers to increase the participation in the Program by 2%;
- Increase the number of volunteer placements by 2%. This increase will be achieved through the launch of a new 2010 "Ahead of the Game Volunteer Development" Program;
- Increase participants in Museum programs and events by 2% by improving advertising, increasing the number of programs and maximizing the capacity;
- Increase the number of on-line tickets sold through the Surrey Arts Centre Box Office by 5% by marketing a logo promoting the availability of on-line ticket purchases in all advertising, promotions, website & mail outs. An incentive of a prize draw for on line ticket purchasers will be featured for the 07/08 theatre launch in the fall;
- Increase the opportunity for casual drop in use of outdoor facilities through the implementation of the City's new Bicycle Recreation Strategy. This will provide opportunities for different forms of off road cycling in local parks across the City;
- Increase the outdoor athletic facility capacity for registered sport participants to allow growth by 1%. This will be achieved by the construction of a new artificial turf field in Guildford as well as 2 new grass fields coming on line in Goldstone Park in the Newton area;
- Develop and complete Phase 1 of Port Mann and Latimer Parks; construct a tennis court in Fraser Heights; construct washrooms at Tom Binnie Park and develop the Nicomekl Boardwalk;
- Complete the re-development of Holland Park, 100% within available budget;
- Develop a Surrey Archives community outreach program for presentations and exhibits;
- Actively augment sports heritage donations to the museum and archives collections by 10%;
- The Surrey Children's Festival will increase audiences through ticket sales and number of school groups attending by 3%. This will be accomplished through expanded promotional and advertising opportunities to Surrey schools and surrounding School Districts;
- Increase school tours at Surrey Art Gallery by 6% through programming related to a First Nations artist in-residence carving project;

- Increase the number of trees in the street inventory by 3% through the planting of boulevard trees in new residential areas, street trees in arterial roadways and as well, through our community tree planting efforts;
- Increase total pedestrian trail length by 1% by working closely with Engineering to expand the Greenways Program and by constructing pathways in parks that are being developed in 2007;
- Expand Early Literacy Programs into Whalley particularly those that enhance parents' and pre-kindergarten skills in early literacy;
- Expand multi-language collections in all formats by year-end;
- Increase the number of computer literacy program participants by 10%, and
- Improve access on Sundays and improve online reference and homework help services.

2007 Accomplishments

- Increased participation in Community & Leisure Services by 2%;
- Increased participation in the Leisure Access Program by 2%;
- Increased the number of volunteer placements by 2%;
- Increased participants in Heritage programs and events by 2%;
- Developed a Surrey Archives community outreach program for presentations and exhibits;
- Actively augmented sports history donations to the museum and archives collections by 10%;
- Increased the number of on line tickets sold through the Surrey Arts Centre Box Office by 44%;
- The Surrey Children's Festival increased audiences through ticket sales by 14% and number of school groups attending by 5%;
- Expected increase in school tours at Surrey Art Gallery were not achieved due to the late start of the canoe carving project;
- Increased the opportunity for casual drop in use of outdoor facilities by developing cricket practice facilities at Sullivan Heights Park;
- Increased the outdoor athletic facility capacity for registered sport participants to allow growth by 1% by completing two new synthetic turf fields;
- Commenced construction for Goldstone Park, Holland Park, Cambridge Park, and East Clayton mini-parks, washrooms have been designed and are now under construction at Tom Binnie Park;
- The street tree inventory was increased by 10.5 % in 2007;
- The pedestrian trail system in City parks was increased by 1.3%;
- Completed new Library Strategic Plan for 2008 – 2010;
- Expanded Literacy Programs into Whalley particularly, that enhance parents' and pre-kindergarten skills in early literacy;
- Expanded multi language collections in all formats by year-end. Budget increased by 27%, use increased by 10%;
- Increase the number of hands on computer training sessions for customers by 2%;
- Improved access on Sundays by opening year round at Newton for part of the year at Cloverdale. Circulation increased by 60%, and
- Increased outreach to the community focusing on children, youth, new Canadians and low-income residents.

2008 Goals

- Increase participation by 2% in Community and Leisure Services;
- Increase participation in the Leisure Access Program by 2%;
- Increase the number of volunteer placements by 2%;
- Increase number of participants in Heritage Services programs by 2%;
- Deliver Archives outreach programs to a minimum of four venues;
- Increase the sports history donations to the museum and archives collections by 10%;
- Increase the number of on line tickets sold through the Surrey Arts Centre Box Office by 2%;
- Increase ticket sales to the Surrey Children's Festival will for Saturday audiences by 5%;
- Increase school tours attendance at the Surrey Art Gallery by 4%;
- Increase the opportunity for casual drop in use of outdoor facilities in City parks by creating an additional drop-in facility;
- Increase the outdoor athletic facility capacity for registered sport participants to allow growth by 1% by completing a new synthetic turf field in Guildford and by developing new off-road cycling facilities;
- Co-develop Surrey Bend Park with Metro Vancouver Parks. Carry out significant renovations to natural grass fields. Carry out Phase 1 improvements to Sunnyside Park playing fields and parking areas. Renovate and realign the parking lot at Blackie Spit. Install walking paths in new and existing parks such as Bakerview Park. Renovate and develop new and accessible playgrounds at key parks throughout the City;
- Increase the street tree inventory by 4%;
- Increase the trail and pathway system in City parks by 1%;
- Celebrate the Library's 25th anniversary with new and enhanced programs, including a Birthday celebration, a Writer in Residence, and other programs;
- Increase attendance at programs that enhance early literacy skills by 5%;
- Expand multilingual outreach and services in world languages and expand the translation of signage and promotional materials by 5%;
- Launch assistive technology workstations for people with visual impairments and establish a baseline of users;
- Open year round at Fleetwood and Strawberry Hill libraries. Increased circulation by 10%, and
- Implement new interactive online services for readers such as NextReads and Bibliocommons and establish a base line of use.

2009 Goals

- Increase participation by 2% in Community and Leisure Services;
- Increase participation by 2% in the Leisure Access Program;
- Increase the number of volunteer placements by 2%;
- Increase number of participants in Heritage Services programs by 2%;
- Deliver the Archives outreach program to a minimum of six venues;
- Present a temporary sports history exhibit in the Surrey Museum;
- Increase the number of on line tickets sold through the Surrey Arts Centre Box Office by 2%;
- The Surrey Children's Festival will increase audiences through over-all ticket sales and school group bookings by 3%;
- Increase school tours attendance at the Surrey Art Gallery by 2%;
- Increase the opportunity for casual drop in use of outdoor facilities in City parks by creating an additional drop-in facility;
- Increase the outdoor athletic facility capacity for registered sport participants to allow growth by 1%;
- Develop a new synthetic turf field to meet growing demands. Renovate and develop new and accessible playgrounds at key parks throughout the City. Develop new parking lots at major parks that are presently under serviced for visitor parking. Construct a covered, outdoor, multi-purpose sport surface for lacrosse and basketball;
- Increase the street tree inventory by 4%;
- Increase the trail and pathway system in City parks by 1%;
- Complete building program for City Centre Library;
- Increase number of programs aimed at the middle years (6 – 12) by 5% and improve resources and collections;
- Expand multi-language collections budget by 5% and increase use by 5%;
- Increase number of people using the assistive technology workstations by 5%;
- Complete Board plan for expanded Sunday service by opening year round at Ocean Park and Cloverdale libraries. Increase circulation by 5%, and
- Increase use of Internet based reader's advisory and research services by 10%.



ACCOMPLISHMENTS & FUTURE GOALS

6 | Provide open and responsive government through public participation and consultation as required by the Community Charter.



2007 Goals

- Commence planning process for 2008 elections, and
- Ensure all matters requiring public notification/hearing are undertaken in accordance with the Community Charter/Local Government Act.

2007 Accomplishments

- Commenced budgeting and planning process to conduct the 2008 Local Government Election, and
- Issued public notification for 120 zoning applications and 260 permit applications.

2008 Goals

- Conduct Local Government Election in 2008, and
- Ensure all matters requiring public notification/hearing are undertaken in accordance with the Community Charter/Local Government Act.

2009 Goals

- Complete and review 2008 Election process, and
- Ensure all matters requiring public notification/hearing are undertaken in accordance with the Community Charter/Local Government Act.



2007 Goals

- Assess diversity achievements to date, expand report and develop sensitivity training for those responsible for hiring. Continue external advertising and community outreach;
- Continue to develop and implement the strategies outlined in the City's Diversity Plan. This will include continued diversity education for employee's by highlighting specific cultural events throughout the year such as Chinese New Year, Easter and Vaisakhi, and
- Maintain a loss time injury rate below 5 claims per 100 person years in order to maintain the City's current trend with the Worker's Compensation Board, so that the City enjoys further premium savings in 2007.

2007 Accomplishments

- Achieved 5-year renewal Collective Agreements with CUPE City and Library workers;
- New Employee Orientation Program was introduced to support new employee integration into the workplace, and
- Reduced the injury rate for City of Surrey employees to a level about 36% lower than other local government jurisdictions.

2008 Goals

- Continue to build Surrey's reputation as an employer of choice among Metro Vancouver municipalities and enhance our retention strategies;
- Introduce a citywide Attendance Support Program, and
- Maintain the City's current trend with the Worker's Compensation Board, from the continued success of the City's safety record, so that the City enjoys further premium savings in 2008.

2009 Goals

- Continue to optimize recruitment activities to meet needs of the changing City service model and the needs of potential employees;
- Continue growth of employee wellness and diversity efforts, and
- Continue to focus energy on reducing workplace injuries such that Surrey employees are not getting injured at work and have a lower overall injury rate than other local governments.

7 | Actively plan for the succession of the City's workforce by creating a challenging, market-competitive, healthy and respectful workplace that attracts and retains qualified candidates while reflecting the diverse nature of the City.

ACCOMPLISHMENTS & FUTURE GOALS

8 | Foster co-operative relations with other governments, community organizations and local businesses.



2008 Goals

- Collaborate with SFU Surrey and Kwantlen University College to create a joint publication and website to promote Surrey's educational capacity, and
- Continue to participate in the TREDO initiative and to explore along with City of Vancouver, City of Richmond and other cities issues and opportunities for enhancing regional economic development.

2009 Goals

- Collaborate with SFU Surrey and Kwantlen University College to create a joint publication and website to promote Surrey's educational capacity;
- Continue to champion social needs by monitoring opportunities and through liaison with groups and agencies to motivate action on social needs;
- Implement elements of the Social Well-Being Plan including: the development of policies for a Child and Youth Friendly City, the development and/or review of location guidelines for social services and facilities, and continued liaison with senior levels of government and others that have a role in implementing the Plan through the Surrey Urban Enrichment Initiative and other means.

2007 Goals

- Collaborate with SFU Surrey and Kwantlen University College to create a joint publication and website to promote Surrey's educational capacity, and
- Participate on the Regional Economic Development Subcommittee of the GVRD to further initiatives such as Inter-Municipal Business Licensing and further explore the concept of regional economic development with the City of Vancouver and the City of Richmond.

2007 Accomplishments

- Collaborated with SFU Surrey and Kwantlen University College in the development of a three-way partnership to work on mutually beneficial projects;
- Created, in collaboration with Richmond, Vancouver and the District of North Vancouver, a grass-roots local government driven model for the delivery of regional economic development initiatives, and
- Collaborated with City of Vancouver and City of Richmond to explore a model for regional economic development, produced a promotional piece with editorial as a special feature in BC Business magazine with supplementary copies for marketing purposes.



9 | Develop programs, policies and initiatives that focus on Council's specific key objectives.

2007 Goals

- Manage the growth of the City in a planned and orderly manner to accommodate 10,000 new residents and a minimum of \$450 million worth of industrial and commercial building construction, and
- Continue to provide staff support to the Agricultural Advisory Committee, the Heritage Advisory Commission, the Parks and Community Services Committee and the Environmental Advisory Committee.

2007 Accomplishments

- Managed the growth of the City in a planned and orderly manner, accommodating 12,000 new residents and \$294 million worth of industrial and commercial building construction, and
- Commenced developing an Industrial Land Protection Policy as well as a comprehensive Employment Lands Strategy for Surrey.



2008 Goals

- Manage the growth of the City in a planned and orderly manner to accommodate 10,000 new residents and a minimum of \$200 million worth of industrial and commercial building construction, and
- Complete the development of an Industrial Lands Protection Policy, a comprehensive Employment Lands Strategy and an Economic Development Strategy for Council's consideration.

2009 Goals

- Manage the growth of the City in a planned and orderly manner to accommodate 10,000 new residents and a minimum of \$180 million worth of industrial and commercial building construction, and
- Complete development of an Industrial Lands Protection Policy and a comprehensive Employment Lands Strategy for Council's consideration.

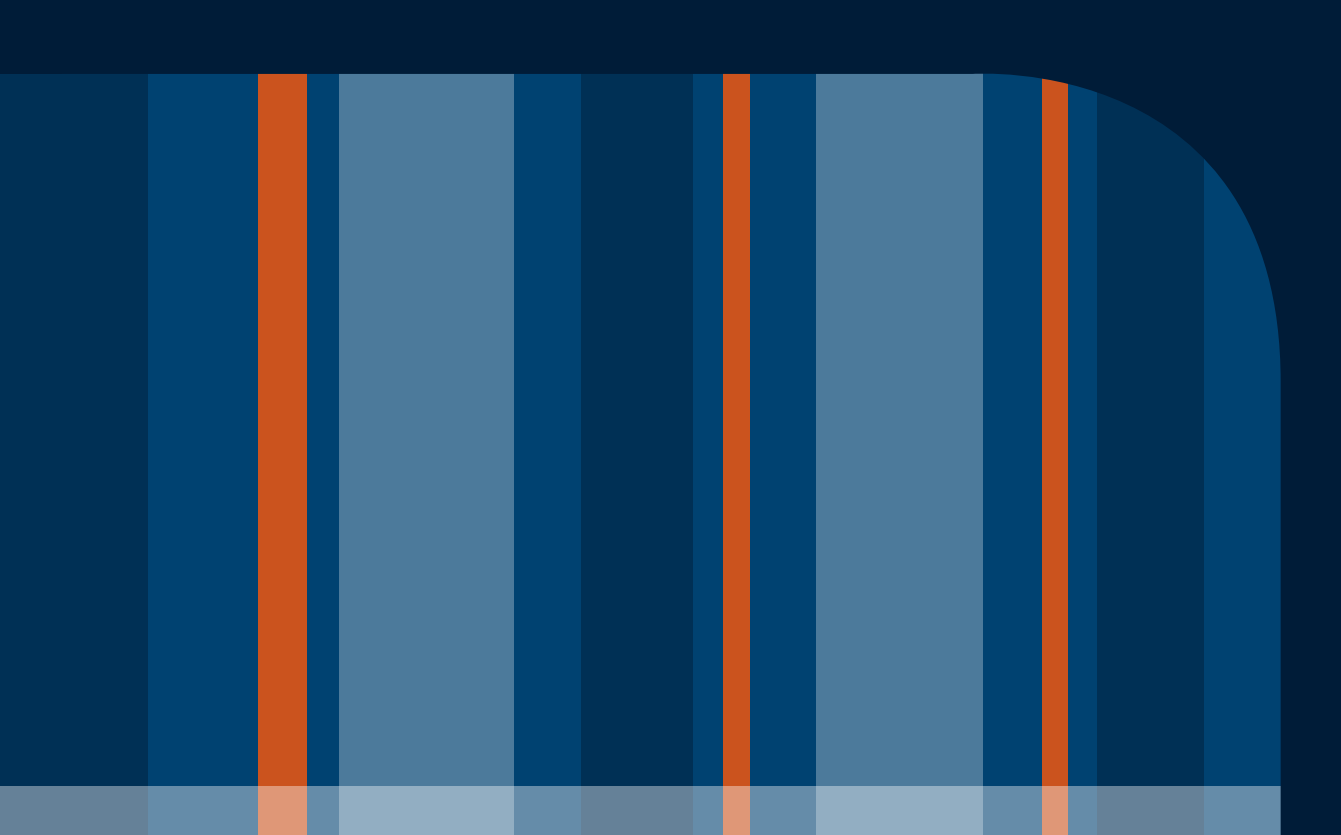


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Prepared by the City of Surrey Finance & Technology Department

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Visit our web site at www.surrey.ca



FINANCIAL STATEMENTS

FOR THE YEAR ENDED DECEMBER 31, 2007



AUDIT COMMITTEE



Councillor Gill, Chair



Councillor Hunt, Member



Councillor Steele, Member

The primary function of the Audit Committee is to assist the City Council in fulfilling its oversight responsibilities by reviewing the audited annual financial statements and other financial information, and the City's staff conduct within systems of internal controls and auditing processes.

REPORT *from the* General Manager, Finance & Technology

March 28, 2008

To Mayor D. L. Watts and Members of Council

In accordance with Sections 98 and 167 of the Community Charter, I am pleased to submit the City of Surrey Annual Financial Report for the year ended December 31, 2007. The report includes the consolidated financial statements and the Auditors' Report.

City management is responsible for the preparation and presentation of the financial statements and related information in the 2007 Annual Financial Report. These statements have been prepared in accordance with Canadian Generally Accepted Accounting Principles (GAAP) as prescribed by the Public Sector Accounting Board (PSAB) of the Canadian Institute of Chartered Accountants (CICA). The City maintains a comprehensive system of internal controls to safeguard City assets and to provide reliable financial information.

City Council has appointed the accounting firm of KPMG to conduct an audit and express an opinion as to whether the consolidated financial statements present fairly the financial position of the City of Surrey as at December 31, 2007 and the result of its operations for the year then ended.

FINANCIAL OVERVIEW

2007 in Review

2007 revenue increased to \$509.3 million (\$471.4 million in 2006) primarily due to growth, the 2.9% property tax rate increase, utility rate increases, and new recreation facilities along with continued increases in infrastructure works related to GVTA projects and growth funded from Development Cost Charges. However, Surrey's taxes remain among the lowest in the region. These increases in revenue, combined with sound financial management to maintain expenditures within the budget, has again resulted in not having to incur the budgeted \$3.0 million transfer from surplus.

Investments

The City's investment policy, which complies with Community Charter requirements, is to invest funds in a manner that will provide the optimal blend of investment return and security while meeting the City's daily cash flow requirements. The average portfolio balance invested during the year of \$696.8 million earned interest of \$25.1 million, of which \$5.8 million was allocated to deferred development cost charges resulting in an average rate of return of 4.36%.

Reserve Funds

The City's statutory reserve funds have increased to \$160.0 million (\$135.0 million in 2006) as a result of strong land sales and fund repayments for previous years works. Deferred development cost charges have increased to \$208.0 million (\$188.0 million in 2006). These monies will be used to fund capital projects identified in the five year financial plan.

Financial Position

The City continues to maintain a strong financial position. Cash and investments have increased to \$738.4 million (\$644.8 million in 2006) and the City has no debt.

THE FUTURE

Council's priorities continue to focus on a safe community through crime reduction. Other priorities include roads and traffic congestion, homelessness, plan for social well-being, 2010 opportunities, city beautification and the protection of the environment. The City's current Financial Plan allows for the addition of police officers, firefighters and bylaw enforcement officers as well as funding for the remaining priorities. The accelerated construction of growth-related road infrastructure will continue in order to better match the collection of development cost charges with the actual development.

These priorities are part of the City's continuing commitment to provide quality services and the required infrastructure to meet the demands of a growing population while maintaining City taxes as among the lowest in the region. The City must continue to pursue new revenue sources and leverage the use of innovative technology for the provision of efficient services.

The Council-adopted Five-Year Financial Plan includes new revenues contributed from the Surrey City Development Corporation beginning in 2009. As the level of these contributions increase, the reliance on land sale revenues needed to supplement the City's Capital Program will diminish. City Staff will continue to seek to identify new revenue sources in future Financial Plans.

In consideration of the upcoming PSAB changes to the accounting for capital assets by local governments, the City is in the process of accumulating information and developing accounting policies related to its tangible capital assets. The City has also commenced working on the development of a replacement program for all capital assets. An annual provision for the replacement of vehicles, equipment and buildings has already been incorporated into the Council-adopted Five-Year Financial Plan.

I again, encourage local governments and their representative organizations to continue to pursue a more equitable distribution of Federal and Provincial tax revenues.

Finally, I acknowledge and thank City Council, the City Manager, all our employees and the numerous individual volunteers and benefactor organizations for their contributions to this great City.

Respectfully submitted,



Vivienne Wilke, CGA
General Manager, Finance & Technology

FINANCIAL STATEMENTS



KPMG LLP
Chartered Accountants
Metroliner II
Suite 2400 - 4720 Kingsway
Burnaby BC V5H 4T2

Telephone: (604) 577-3600
Fax: (604) 577-3636
Internet: www.kpmg.ca

AUDITORS' REPORT TO THE MAYOR AND COUNCILORS

We have audited the consolidated statement of financial position of the City of Surrey (the "City") as at December 31, 2007 and the consolidated statements of financial activities and changes in financial position for the year then ended. These consolidated financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these consolidated financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the consolidated financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these consolidated financial statements present fairly, in all material respects, the financial position of the City as at December 31, 2007 and the results of its financial activities and changes in financial position for the year then ended in accordance with Canadian generally accepted accounting principles.

Chartered Accountants

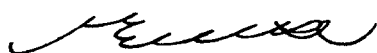
Burnaby, Canada

March 28, 2008

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

as at December 31, 2007 (in thousands of dollars)

	2007	2006
FINANCIAL ASSETS		
Cash and cash equivalents	\$ 12,297	\$ 38,804
Investments (Note 2)	726,086	606,015
Accounts receivable (Note 3)	125,099	91,944
	863,482	736,763
LIABILITIES		
Accounts payable and accrued liabilities (Note 4)	102,709	83,224
Deposits and prepayments	121,827	87,572
Deferred revenue (Note 5)	39,529	30,991
Deferred development cost charges (Note 6)	208,000	187,959
	472,065	389,746
Net Financial Assets	391,417	347,017
CAPITAL ASSETS (Note 7)	2,193,847	2,044,818
	\$ 2,585,264	\$ 2,391,835
FINANCIAL EQUITY		
Committed funds (Note 8)	\$ 129,506	\$ 120,518
Unappropriated surplus (Note 9)	9,165	9,138
Appropriated surplus (Note 10)	85,440	77,566
Reserve funds	167,306	139,795
	391,417	347,017
CAPITAL EQUITY (Note 11)	2,193,847	2,044,818
	\$ 2,585,264	\$ 2,391,835
Commitments and Contingencies (Note 12)		



Vivienne Wilke, CGA
General Manager
Finance & Technology Department



Dianne L. Watts
Mayor, City of Surrey

To be read in conjunction with the Notes to the Consolidated Financial Statements

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES

for the year ended December 31, 2007 (in thousands of dollars)

	2007 Budget	2007 Actuals	2006 Actuals
	unaudited (Note 1(d))		
REVENUES			
Taxation for City purposes	\$ 195,423	\$ 196,324	\$ 184,397
Sales of goods and services	107,472	119,801	107,219
Development cost charges (Note 6)	114,066	79,730	67,286
Developer contributions	21,540	31,102	29,304
Investment income	27,879	26,798	20,750
Transfers from other governments	9,535	12,714	11,190
Other	43,967	42,826	51,223
	519,882	509,295	471,369
EXPENDITURES			
Fire and police protection	121,061	118,958	110,234
Water, sewer and drainage	74,601	70,286	65,525
Parks, recreation and culture	38,032	39,330	36,097
General government	28,092	25,857	21,746
Public works	15,731	17,686	13,295
Environment and health	16,762	15,984	15,253
Planning and development	15,393	14,594	14,057
Surrey Public Library	11,764	11,888	11,271
Interest, fiscal services and other	883	1,283	1,081
Capital assets	229,432	149,029	138,749
	551,751	464,895	427,308
Excess (deficiency) of revenues over expenditures	(31,869)	44,400	44,061
Change in Agreements Payable (net)	—	—	(8,365)
Increase (decrease) in financial equity	\$ (31,869)	44,400	35,696
Financial equity, beginning of year		347,017	311,321
Financial equity, end of year		\$ 391,417	\$ 347,017

To be read in conjunction with the Notes to the Consolidated Financial Statements

CONSOLIDATED STATEMENT OF CHANGES IN FINANCIAL POSITION

for the year ended December 31, 2007 (in thousands of dollars)

	2007	2006
OPERATING TRANSACTIONS		
Excess of revenues over expenditures	\$ 44,400	\$ 44,061
Cash generated from (required for):		
Accounts receivable	(33,155)	4,629
Accounts payable and accrued liabilities	19,485	2,817
Agreements payable	—	(8,365)
Deposits and prepayments	34,255	9,246
Deferred revenue	8,538	2,935
Deferred development cost charges	20,041	8,140
Net cash generated from operations	93,564	63,463
INVESTING TRANSACTIONS		
Increase in investments	(120,071)	(34,722)
Increase (decrease) in cash and cash equivalents	(26,507)	28,741
Cash and cash equivalents, beginning of year	38,804	10,063
Cash and cash equivalents, end of year	\$ 12,297	\$ 38,804

To be read in conjunction with the Notes to the Consolidated Financial Statements

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2007 (tabular amounts in thousands of dollars)

GENERAL

The Notes to the Consolidated Financial Statements are an integral part of the financial statements. They explain the significant accounting and reporting policies and principles underlying these statements. They also provide relevant supplementary information and explanations, which cannot be conveniently expressed in the Consolidated Financial Statements.

1. SIGNIFICANT ACCOUNTING POLICIES

a) Basis of Accounting

The Consolidated Financial Statements of the City of Surrey are the representation of management prepared in accordance with Canadian Generally Accepted Accounting Principles as prescribed by the Public Sector Accounting Board (PSAB) of the Canadian Institute of Chartered Accountants. The Consolidated Financial Statements reflect a combination of the City's Operating, Capital and Reserve Funds consolidated with the Surrey Public Library, Surrey City Development Corporation and Surrey Homelessness & Housing Society. Inter-fund transactions, fund balances, and activities have been eliminated on consolidation.

Revenues and expenditures of the City must be in accordance with the Financial Plan adopted by City Council. Management is required to make estimates and assumptions that affect the reported amounts in the financial statements and the disclosure of contingent liabilities. Significant areas requiring the use of management estimates relate to the determination of accrued sick benefits, allowance for doubtful accounts receivable and provision for contingencies. Actual results could differ from those estimates. The Consolidated Financial Statements have, in management's opinion, been properly prepared within reasonable limits of materiality and within the framework of the significant accounting policies outlined in Note 1 for the following funds:

Operating Funds

These funds include the General, Water, and Sewer and Drainage Operating Funds as well as the Surrey Public Library. They are used to record the operating costs of the services provided by the City.

Capital Funds

These funds include the General, Water, and Sewer and Drainage Capital Funds. They are used to record the acquisition costs of capital assets and any related long-term debt outstanding.

Reserve Funds and Other Entities

These funds include Reserve Funds as well as the Surrey City Development Corporation and Surrey Homelessness & Housing Society.

Under the Community Charter of British Columbia, City Council may by bylaw establish reserve funds for specified purposes. Money in a reserve fund, and interest earned thereon, must be expended by bylaw only for the purpose for which the fund was established. If the amount in a reserve fund is greater than required, City Council may, by bylaw, transfer all or part of the amount to another reserve fund.

Trust Funds

These funds account for assets, which must be administered as directed by agreement or statute for certain beneficiaries. In accordance with PSAB recommendations on financial statement presentation for local governments, trust funds are not included in the City's Consolidated Financial Statements. Information relating to the trust funds administered by the City is presented in Note 14.

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2007 (tabular amounts in thousands of dollars)

b) Cash and cash equivalents

Cash and cash equivalents are comprised of cash on hand, demand deposits and short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

c) Revenue

Revenue is recorded using the accrual basis of accounting. The City is required to act as the agent for the collection of certain taxes and fees imposed by other authorities. Collections for other authorities are excluded from the City's taxation revenues.

d) Budget Information

Unaudited budget information, presented on a basis consistent with that used for actual results, was included in the City of Surrey 2007 – 2011 Consolidated Financial Plan and was adopted through By-law #16275 on March 12, 2007. It has since been amended and adopted through By-law #16501 on January 14, 2008.

e) Deferred Revenue

The City defers the portion of the revenue collected from permits, licenses and other fees relating to services not yet rendered and recognizes this revenue in the year in which related inspections are performed or other related services are provided.

f) Expenditures

Expenditures are recorded using the accrual basis of accounting. Expenditures are generally recognized as they are incurred as a result of the receipt of goods and services or the incurrence of a liability. Interest expense on debenture and other debt is accrued to December 31, 2007.

g) Replacement of Capital Assets

The replacement of vehicles and equipment is provided for on a straight-line basis in accordance with the estimated useful lives of the assets through equipment usage charges with corresponding transfers to the Equipment and Building Replacement Reserve. Computer system replacements are funded through an annual transfer from each department to the Equipment and Building Replacement Reserve. Except for the City works yard building, a capital consumption or replacement provision for buildings or infrastructure is not charged to City operating departments.

The City's annual operating budget includes a provision for the replacement of existing capital assets and the acquisition of new capital assets. Should the City incur debt related to capital, a provision for debt repayment will also be included. The City has appropriated a portion of operating surpluses for the replacement of capital assets.

A capital ranking model is used to assist City Council in setting priorities for the replacement and acquisition of capital assets.

h) Investments

Investments are recorded at cost, which approximates market value, and are comprised of money market instruments, term deposits and bonds.

i) Capital Inventory

Capital Inventory is recorded at cost, which is not in excess of replacement cost.

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2007 (tabular amounts in thousands of dollars)

j) Employee Future Benefits

The City and its employees make contributions to the Municipal Pension Plan. The City's contributions are expensed as paid.

Sick leave and post-employment benefits also accrue to the City's employees. The liability relating to these benefits is actuarially determined based on service and best estimates of retirement ages and expected future salary and wage increases. The liabilities under these benefits plans are accrued based on projected benefits pro-rated as employees render services necessary to earn the future benefits.

k) Financial Equity, Committed Funds

These balances represent amounts set aside from operations for specific operating and capital projects previously approved by Council (Note 8).

l) Financial Equity, Unappropriated Surplus

These balances represent operating surpluses from current and prior years, which have not yet been allocated for specific purposes (Note 9). Interest revenue earned on these monies is used to fund operations. The Community Charter does not allow the City to budget for a deficit unless the deficit can be eliminated through the use of prior years' surplus.

m) Financial Equity, Appropriated Surplus

These balances represent amounts set aside by City Council for specific purposes, including contingency provisions for emergencies, revenue stabilization, self insurance claims and for the internal financing of capital projects (Note 10).

n) Capital Assets and Capital Equity

Capital assets consist of capital expenditures recorded at cost (Note 7). Depreciation is not recorded on capital assets. Cost of capital asset dispositions are not removed from the balance of capital assets. Capital equity reflects the accumulated historical cost of assets acquired, constructed or developed by the City less total outstanding debt. The value of infrastructure constructed by developers and transferred to the City at no cost is not included in Capital equity. The costs for repairs and upgrading which do not materially add to the value or the life of an asset are recorded in the financial statements as operating expenditures.

o) Segment Disclosure

A new requirement for Municipal Governments, Public Sector Accounting Board Standard 2700 on Segment Disclosures, is effective for fiscal years beginning on or after April 1, 2007. A segment is defined as a distinguishable activity or group of activities of a government for which it is appropriate to separately report financial information to achieve the objectives of the standard. The City of Surrey has adopted this Public Sector Accounting Board Standard section early for the fiscal year ending December 31, 2007 and has provided definitions of segments used by the City as well as presented financial information in segmented format in Note 18.

p) Future Accounting Changes

The City is in the process of accumulating information and developing its accounting policies related to its tangible capital assets in order to comply with the new Public Sector Accounting Board Standard 3150. This new standard will be applicable to the City's 2009 annual financial statements. As at December 31, 2007, the cost and accumulated depreciation have not yet been finalized for the individual classes of tangible capital assets and hence details concerning the major categories of tangible capital assets have not been provided.

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2007 (tabular amounts in thousands of dollars)

2. INVESTMENTS

	2007	2006
Investments maturing within one year	\$ 291,031	\$ 142,205
Investments maturing within two years	122,153	103,767
Investments maturing from three to seven years	312,902	360,043
	\$ 726,086	\$ 606,015

Average portfolio yield 4.36% (2006 – 4.29%). All investments can be liquidated on demand.

3. ACCOUNTS RECEIVABLE, NET OF ALLOWANCES

	2007	2006
Property taxes	\$ 10,972	\$ 10,172
Utility rates	2,830	2,604
Accounts receivable	34,999	26,572
Due from other authorities	2,477	2,453
Development cost charges	73,446	49,922
Property acquired for taxes	375	221
	\$ 125,099	\$ 91,944

4. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

	2007	2006
Trade accounts payable	\$ 39,085	\$ 44,892
Employee future benefits (Note 15)	15,388	14,422
Contractors' holdbacks	5,709	7,629
Due to Federal Government	18,283	430
Due to Province of British Columbia	1,124	2,000
Due to Regional Districts	16,366	12,369
Due to other authorities	6,754	1,482
	\$ 102,709	\$ 83,224

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2007 (tabular amounts in thousands of dollars)

5. DEFERRED REVENUE

	2007	2006
Neighbourhood Concept Plans	\$ 22,099	\$ 14,002
Development/Building Permits	15,526	15,082
Other	1,904	1,907
	\$ 39,529	\$ 30,991

6. DEFERRED DEVELOPMENT COST CHARGES

Development Cost Charges (DCC's) are collected to pay for 95% of the general capital costs due to development, and 90% of utility capital costs. In accordance with the Community Charter, these funds must be deposited into a separate reserve fund. DCC's are deferred and recognized as revenue when the related costs are incurred.

	2007	2006
Deferred DCC's		
Drainage/storm water detention	\$ 27,413	\$ 22,861
Arterial roads	53,538	39,394
Collector roads	13,862	10,833
Parkland	86,187	89,207
Water	10,736	11,321
Sanitary sewer	16,264	14,343
	\$ 208,000	\$ 187,959
Deferred DCC's, beginning of year	\$ 187,959	\$ 179,819
Revenue recognized for Campbell Heights	—	(11,442)
Revenue recognized for General Capital	(63,118)	(40,019)
Revenue recognized for Water Capital	(6,551)	(4,850)
Revenue recognized for Sewer and Drainage Capital	(10,061)	(10,975)
Total DCC's recognized as revenue	(79,730)	(67,286)
DCC's levied for the year	93,963	70,070
Investment income	5,808	5,356
Net increase for the year	20,041	8,140
Deferred DCC's, end of year	\$ 208,000	\$ 187,959

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2007 (tabular amounts in thousands of dollars)

7. CAPITAL ASSETS

	2007	2006
General Capital Fund		
Land	\$ 384,311	\$ 339,133
Buildings	268,981	258,965
Infrastructure	869,656	819,973
Machinery and equipment	133,131	125,198
	1,656,079	1,543,269
Water Capital Fund		
Infrastructure	206,924	192,026
Sewer and Drainage Capital Fund		
Infrastructure	314,966	294,019
Surrey City Development Fund		
Infrastructure	374	—
Shared Water Facilities		
Whalley—Clayton Facility	2,524	2,524
Surrey—Langley Facility	12,793	12,793
Other	187	187
	15,504	15,504
	\$ 2,193,847	\$ 2,044,818

8. COMMITTED FUNDS

	2007	2006
General		
Operating	\$ 17,238	\$ 15,935
Capital	61,070	55,277
	78,308	71,212
Water		
Operating	162	162
Capital	25,444	25,092
	25,606	25,254
Sewer and Drainage		
Operating	1,234	1,184
Capital	23,957	22,403
	25,191	23,587
Surrey Public Library		
Operating	401	465
	\$ 129,506	\$ 120,518

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2007 (tabular amounts in thousands of dollars)

9. UNAPPROPRIATED SURPLUS

	2007	2006
General Operating Fund	\$ 10,599	\$ 10,599
Post Employment Benefits	(6,998)	(6,998)
Water Operating Fund	3,000	3,000
Sewer and Drainage Operating Fund	3,000	3,000
Surrey Public Library	(436)	(463)
	\$ 9,165	\$ 9,138

10. APPROPRIATED SURPLUS

	2007	2006
General Operating Fund		
Operating contingency and emergencies	\$ 3,535	\$ 3,500
Environmental emergencies	3,076	3,083
Revenue stabilization	5,650	5,650
Self insurance	15,484	16,166
	27,745	28,399
Water Operating Fund		
Operating contingency and emergencies	1,500	1,500
Environmental emergencies	710	—
Revenue stabilization	6,316	6,386
Infrastructure replacement	10,020	8,591
Capital legacy	15,310	12,236
Self insurance	4,212	4,046
	38,068	32,759
Sewer and Drainage Operating Fund		
Operating contingency and emergencies	1,500	1,500
Environmental emergencies	391	—
Revenue stabilization	1,418	—
Infrastructure replacement	2,659	1,787
Self insurance	5,275	5,067
Long term improvements	8,384	8,054
	19,627	16,408
	\$ 85,440	\$ 77,566

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2007 (tabular amounts in thousands of dollars)

11. CAPITAL EQUITY

	2007	2006
General Capital Fund, beginning of year	\$ 1,543,269	\$ 1,434,394
Development cost charges	6,683	29,246
Reserve funds	70,964	37,653
Operating funds	13,521	14,683
Government transfers	7,248	700
Other	14,394	26,593
General Capital Fund, end of year	1,656,079	1,543,269
Water Capital Fund, beginning of year	207,530	194,431
Development cost charges	6,551	4,850
Restricted capital reserves	248	1,715
Operating funds	5,960	4,467
Government transfers	386	1,099
Other	1,753	968
Water Capital Fund, end of year	222,428	207,530
Sewer and Drainage Capital Fund, beginning of year	294,019	268,879
Development cost charges	10,098	11,707
Reserve funds	322	249
Restricted capital reserves	—	84
Operating funds	9,341	9,572
Government transfers	648	—
Other	538	3,528
Sewer and Drainage Capital Fund, end of year	314,966	294,019
Reserve Funds and Other Entities	—	—
Operating funds	374	—
Reserve Funds and Other Entities, end of year	374	—
	\$ 2,193,847	\$ 2,044,818

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2007 (tabular amounts in thousands of dollars)

12. COMMITMENTS AND CONTINGENCIES

- a) The City has significant future contractual commitments for incomplete capital acquisitions and capital construction projects in progress. The City records the capital costs incurred to the end of the year on these projects as capital expenditures. In order to provide for the completion of the projects, unexpended budget money for incomplete projects is appropriated as Committed Funds. The Financial Plan, updated annually, provides for the financing of these and future obligations within the estimated financial resources of the City.
- b) The City, as a member of the Greater Vancouver Water District, the Greater Vancouver Sewerage & Drainage District, and the Greater Vancouver Regional District, is jointly and severally liable for the net capital liabilities of these Districts.
- c) The City is a shareholder of the Emergency Communications for Southwest British Columbia Incorporated (E-Comm) whose services provided include: regional 9-1-1 call centre for the Greater Vancouver Regional District; Wide Area Radio network; dispatch operations; and records management. The City holds 2 Class "A" shares and 1 Class "B" share (of a total of 24 Class "A" and 24 Class "B" shares issued and outstanding as at December 31, 2007). As a Class "A" shareholder, the City shares in both funding the future operations and capital obligations of E-Comm (in accordance with a cost sharing formula), including any lease obligations committed to by E-Comm up to the shareholder's withdrawal date. As a Class "B" shareholder, the City is only obligated to share in funding of the ongoing operating costs.
- d) The City entered into an agreement with YMCA of Greater Vancouver in regard to the joint development of land and facility in Surrey. The City contributed 5.5 million towards the completion of the project, which was matched by the YMCA. The City has also entered into an 8.0 million non-recourse first collateral mortgage for 10 years from the substantial date of completion of the project, September 3, 2002, in favour of the Royal Bank of Canada registered against the land and facility. After 10 years, the mortgage may be increased to 50% of FMV of the facility for the purpose of renovating/expanding, subject to approval of City.
- e) The City and its employees contribute to the Municipal Pension Plan (the Plan), a jointly trusteesd pension plan. The Board of Trustees, representing plan members and employers, is responsible for overseeing the management of the Plan, including investment of the assets and administration of benefits. The Plan is a multi-employer contributory pension plan. Basic pension benefits provided are defined. The Plan has about 144,000 active members and approximately 51,000 retired members. Active members include approximately 35,000 contributors from local governments.

Every three years an actuarial valuation is performed to assess the financial position of the Plan and the adequacy of plan funding. The most recent valuation as at December 31, 2006 indicated a surplus of 438.0 million for basic pension benefits. The next valuation will be as at December 31, 2009 with results available in 2010. The actuary does not attribute portions of the surplus to individual employers. The City paid 8.8 million for employer's contributions to the Plan in fiscal 2007 (2006 - 8.3 million).

- f) The City insures itself through a combination of insurance policies and self-insurance. The City has a funded self-insurance appropriation (Note 10). Based on estimates, this appropriation reasonably provides for all outstanding claims.

There are several lawsuits pending in which the City is involved. The outcome and amounts that may be payable, if any, under some of these claims, cannot be determined and accordingly only those claims in which likelihood of payment is determined to be moderate to high or high have been recorded.

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2007 (tabular amounts in thousands of dollars)

13. SIGNIFICANT TAXPAYERS

The City is not reliant upon the revenue from any specific large property taxpayers or businesses. Tax revenues received from the five largest taxpayers amount to less than three percent of the City's annual gross revenues.

14. TRUST FUNDS

These funds account for assets, which must be administered as directed by agreement or statute for certain beneficiaries. In accordance with Public Sector Accounting Board Standard recommendations on financial statement presentation for local governments, trust funds are not included in the City's Consolidated Financial Statements. Amounts administered by the City as trust funds are as follows:

			2007	2006
Assets				
Cash and short term investments			\$ 2,161	\$ 2,052
Equity				
	Employee Benefits Fund	Cemetery Perpetual Care Fund		
Balance, beginning of year	\$ 571	\$ 1,482	\$ 2,053	\$ 1,964
Contributions	—	41	41	29
Interest revenue	23	61	84	82
Employment insurance rebate	69	—	69	61
Benefits purchased	(28)	—	(28)	(26)
Refunded to employees	(8)	—	(8)	(8)
Maintenance Services	—	(50)	(50)	(50)
Balance, end of year	\$ 627	\$ 1,534	\$ 2,161	\$ 2,052

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2007 (tabular amounts in thousands of dollars)

15. EMPLOYEE FUTURE BENEFITS

The City provides certain post-employment and sick leave benefits to its employees. These benefits include accumulated non-vested sick leave, post-employment service pay and post-retirement top-ups for dental, life insurance and accidental death and dismemberment insurance. The liability associated with these benefits is calculated based on the present value of expected future payments pro-rated for services, and is included in accounts payable and accrued liabilities.

	2007	2006
Accrued benefit liability:		
Balance, beginning of year	\$ 14,422	\$ 13,579
Current service cost	982	970
Interest cost	695	633
Amortization of actuarial loss	231	70
Past service cost	(183)	88
Benefits paid	(759)	(918)
Balance, end of year	\$ 15,388	\$ 14,422

An actuarial valuation for these benefits was performed to determine the City's accrued benefit obligation as at December 31, 2007. The difference between the actuarially determined accrued benefit obligation of 16.8 million and the accrued benefit liability of 15.4 million as at December 31, 2007 is an unamortized actuarial loss of 1.4 million. The actuarial loss is amortized over a period equal to the employees' average remaining service lifetime of 11 years.

	2007	2006
Actuarial benefit obligation:		
Liability, end of year	\$ 15,388	\$ 14,422
Unamortized actuarial loss	1,414	454
Balance, end of year	\$ 16,802	\$ 14,876

Actuarial assumptions used to determine the City's accrued benefit obligation are as follows:

	2007	2006
Discount rate	4.75%	4.50%
Expected future inflation rate	2.00%	2.00%
Expected wage and salary inflation	3.00%	3.00%
Expected wage and salary range increases	1.00%	1.00%

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2007 (tabular amounts in thousands of dollars)

16. SURREY CITY DEVELOPMENT CORPORATION

On April 24th, 2007, the City of Surrey incorporated a Development Corporation with broad powers to advance the commercial, industrial, institutional and residential development of the City. The City is the sole shareholder of the Development Corporation. As at December 31, 2007, the City advanced \$300,000 as an interest-bearing loan to the Corporation. In accordance with Public Sector Accounting Board Standard 1300, the Corporation has been deemed to be part of the City's Government Reporting Entity and as a result is fully consolidated, as its sole source of revenue comes from the City through the interest-bearing loan.

17. SURREY HOMELESSNESS AND HOUSING SOCIETY

On June 22nd, 2007, the City of Surrey incorporated a Surrey Homelessness and Housing Society. The purposes of the Society are to raise funds for financing programs and projects that address homelessness in Surrey; conduct and provide financial assistance to homelessness housing initiatives; and manage the disbursements of grants for projects and programs that address homelessness in Surrey. As the majority of members in the Society consist of City officials, the City is considered to have control over the Society's functions and the Society's financial information is fully consolidated with the City.

18. SEGMENTED INFORMATION

The City of Surrey is a diversified municipal government institution that provides a wide range of services to its citizens, including Protection Services; Parks, Recreation and Culture Services; General Government Services; Public Works Services; Solid Waste Management Services; Planning and Development Services; Water, Sewer and Drainage Services, and Surrey Public Library Services. For management reporting purposes the Government's operations and activities are organized and reported by Service Areas. Service Areas were created for the purpose of recording specific activities to attain certain objectives in accordance with regulations, restrictions or limitations.

City Services are provided by departments and their activities are reported in these Service Areas. Departments disclosed in the Segmented Information, along with the services they provide, are as follows:

Protection Services – Police Department and Fire Department

The mandates of the Police and Fire Departments are to enforce laws, prevent crime, and maintain peace, order, and security by protecting life, property and the environment through the provision of emergency response, thus ensuring "Safe Homes and Safe Communities."

Parks, Recreation and Cultural Services - Parks, Recreation and Culture Department

The Parks, Recreation and Culture Department is responsible for providing, facilitating the development of, and maintaining high quality parks, recreation facilities, and cultural services.

General Government Services – Mayor & Councillor's Department, City Manager's Department, Finance & Technology Department, and Human Resources Department

The Departments within General Government Services are responsible for adopting bylaws; adopting administrative policy; levying taxes; acquiring, disposing and managing City assets; ensuring effective financial management; monitoring performance. and ensuring that high quality City service standards are met.

Public Works Services and Solid Waste Management Services – Engineering Department

The Engineering Department is responsible for the delivery of municipal services (garbage collection, recycling, and transportation systems).

Planning and Development Services – Planning and Development Department

The Planning and Development Department is responsible for preparing land use plans, bylaws and policies for sustainable development of the City and for reviewing and approving new development.

Water, Sewer and Drainage Services – Water Department and Sewer and Drainage Department

The Water, Sewer and Drainage Utilities operate and distribute water and network sewer mains, storm sewers and pump stations.

Surrey Public Library Services

The Surrey Public Library provides access to local and global information through its nine Library branches located throughout the City.



FINANCIAL ACTIVITIES - SEGMENTED

for the year ended December 31, 2007 (in thousands of dollars)

	General Government	Planning and Development	Protection Services	Parks, Recreation and Culture	Solid Waste Management
REVENUES					
Taxation, grants-in-lieu, assessments	\$ 401,623	\$ —	\$ —	\$ —	\$ —
Collections for other authorities	(225,915)	—	—	—	—
Taxation for City purposes	175,708	—	—	—	—
Sales of goods and services	2,484	3,574	2,022	13,793	18,529
Development cost charges	—	—	—	—	—
Developer contributions	15,897	—	—	—	—
Investment income	14,739	—	—	—	—
Transfers from other governments	4,714	—	5,768	81	—
Other	7,687	17,061	159	838	59
	221,229	20,635	7,949	14,712	18,588
EXPENDITURES					
Salaries and benefits	17,137	13,147	51,478	23,163	—
Consulting and professional services	1,446	760	185	3,039	307
RCMP contracted services	—	—	61,757	—	—
Telephone and communications	700	38	1,614	252	7
Regional district utility charges	—	—	—	—	—
Utilities	10	240	571	2,271	2
Garbage collection and disposal	—	11	21	82	13,727
Maintenance	1,230	1,155	172	2,723	—
Insurance and claims	5,213	—	9	—	—
Leases and rentals	315	4	432	311	25
Supplies and materials	1,617	592	1,763	3,941	223
Advertising and media	331	23	33	339	165
Grants and sponsorships	9,760	2	—	295	—
Sundry	1,080	742	791	3,348	117
Other	1,088	74	200	73	—
Cost recoveries, net	(5,335)	(2,194)	(71)	(505)	1,411
Interest, fiscal services and other	1,122	—	—	157	—
Capital assets	112,810	—	—	—	—
	148,524	14,594	118,955	39,489	15,984
Excess (deficiency) of revenues over expenditures	72,705	6,041	(111,006)	(24,777)	2,604
Change in agreements payable (net)	—	—	—	—	—
Transfer from (to) operating funds	10,031	—	—	—	—
Transfer from (to) reserve funds	81,349	(159)	(2,402)	(1,278)	—
Transfer from (to) capital funds	(19,859)	—	—	—	—
Increase (decrease) in financial equity	\$ 144,226	\$ 5,882	\$ (113,408)	\$ (26,055)	\$ 2,604

FINANCIAL ACTIVITIES - SEGMENTED

for the year ended December 31, 2007 (in thousands of dollars)

					CONSOLIDATED		
	Public Works	Water, Sewer and Drainage	Surrey Public Library	Reserve Funds and Other Entities	Adjustments	2007	2006
	\$ —	\$ 20,616	\$ —	\$ —	\$ —	\$ 422,239	\$ 390,467
	—	—	—	—	—	(225,915)	(206,070)
	—	20,616	—	—	—	196,324	184,397
	7,873	71,206	175	145	—	119,801	107,219
	—	—	—	79,730	—	79,730	67,286
	—	2,301	—	12,904	—	31,102	29,304
	—	6,610	—	5,453	(4)	26,798	20,750
	—	1,025	1,126	—	—	12,714	11,190
	5,169	846	541	19,466	(9,000)	42,826	51,223
	13,042	102,604	1,842	117,698	(9,004)	509,295	471,369
	25,856	—	8,551	—	—	139,332	129,020
	1,246	79	39	—	—	7,101	5,636
	—	—	—	—	—	61,757	56,771
	233	47	60	—	—	2,951	2,776
	—	49,709	—	—	—	49,709	47,224
	2,904	1,447	245	—	—	7,690	7,432
	84	11	7	—	—	13,943	13,202
	52	17	87	—	—	5,436	5,160
	(2)	1	—	—	—	5,221	2,376
	1,027	846	31	—	—	2,991	2,716
	5,871	3,801	318	—	—	18,126	15,648
	27	5	1,772	—	—	2,695	2,502
	—	—	—	266	(9,000)	1,323	1,030
	6,717	2,041	384	—	—	15,220	12,190
	101	25	161	—	—	1,722	1,645
	(26,430)	12,257	233	—	—	(20,634)	(17,850)
	—	—	4	4	(4)	1,283	1,081
	—	35,845	—	374	—	149,029	138,749
	17,686	106,131	11,892	644	(9,004)	464,895	427,308
	(4,644)	(3,527)	(10,050)	117,054	—	44,400	44,061
	—	—	—	—	—	—	(8,365)
	—	15,116	10,013	1,127	(36,287)	—	—
	(2,161)	16,215	—	—	(91,564)	—	—
	—	(15,301)	—	(92,691)	127,851	—	—
	\$ (6,805)	\$ 12,503	\$ (37)	\$ 25,490	\$ —	\$ 44,400	\$ 35,696

SUPPLEMENTARY
FINANCIAL INFORMATION



KPMG LLP
Chartered Accountants
Metropolis II
Suite 2400 - 4720 Kingsway
Burnaby BC V5H 4N2

Telephone (604) 527-3000
Fax (604) 527-3008
Internet www.kpmg.ca

AUDITORS' REPORT ON SUPPLEMENTARY INFORMATION TO THE MAYOR AND COUNCILORS

We have audited and reported separately herein on the consolidated financial statements of the City of Surrey as at and for the year ended December 31, 2007.

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements taken as a whole. The current year's supplementary information included in Schedules 1 through 10 is presented for purposes of additional analysis and is not a required part of the financial statements. Such supplementary information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and, in our opinion, is fairly stated in all material respects in relation to the consolidated financial statements taken as a whole.

Chartered Accountants

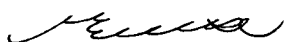
Burnaby, Canada

March 28, 2008

Schedule 1 STATEMENT OF FINANCIAL POSITION – BY FUND

as at December 31, 2007 (in thousands of dollars)

	OPERATING FUNDS			Surrey Public Library
	General	Water	Sewer and Drainage	
FINANCIAL ASSETS				
Cash and cash equivalents	\$ 7,279	\$ —	\$ —	\$ —
Investments	728,247	—	—	—
Accounts receivable	54,130	—	—	—
Due from other funds	468	68,068	49,014	620
	790,124	68,068	49,014	620
LIABILITIES				
Accounts payable and accrued liabilities	105,882	—	—	633
Deposits and prepayments	115,804	1,394	1,197	—
Due to other funds	441,375	—	—	—
Deferred revenue	17,408	—	—	22
Deferred development cost charges	—	—	—	—
	680,469	1,394	1,197	655
Net Financial Assets	109,655	66,674	47,817	(35)
CAPITAL ASSETS				
	\$ 109,655	\$ 66,674	\$ 47,817	\$ (35)
FINANCIAL EQUITY				
Committed funds	\$ 78,308	\$ 25,606	\$ 25,191	\$ 401
Unappropriated surplus	3,601	3,000	3,000	(436)
Appropriated surplus	27,746	38,068	19,626	—
Reserve funds	—	—	—	—
	109,655	66,674	47,817	(35)
CAPITAL EQUITY				
	—	—	—	—
	\$ 109,655	\$ 66,674	\$ 47,817	\$ (35)



Vivienne Wilke, CGA
General Manager,
Finance & Technology Department



Dianne L. Watts
Mayor, City of Surrey

CAPITAL FUNDS					CONSOLIDATED								
General		Water	Sewer and Drainage	Reserve Funds and Other Entities	Adjustments	2007	2006						
\$	—	\$	—	\$	5,018	\$	—	\$	12,297	\$	38,804		
	—		—		—		(2,161)		726,086		606,015		
	—		—		74,973		(4,004)		125,099		91,944		
	—		6,327		538		314,179		(439,214)		—		
	—		6,327		538		394,170		(445,379)		863,482	736,763	
	—		—		—		—		—		—		
	—		—		—		198		(4,004)		102,709	83,224	
	—		—		—		3,432		—		121,827	87,572	
	—		—		—		—		(441,375)		—	—	
	—		—		—		22,099		—		39,529	30,991	
	—		—		—		208,000		—		208,000	187,959	
	—		—		—		233,729		(445,379)		472,065	389,746	
	—		6,327		538		160,441		—		391,417	347,017	
	1,656,079		222,428		314,966		374		—		2,193,847	2,044,818	
\$	1,656,079	\$	228,755	\$	315,504	\$	160,815	\$	—	\$	2,585,264	\$	2,391,835
	—		—		—		—		—		129,506	\$	120,518
	—		—		—		—		—		9,165		9,138
	—		—		—		—		—		85,440		77,566
	—		6,327		538		160,441		—		167,306		139,795
	—		6,327		538		160,441		—		391,417		347,017
	1,656,079		222,428		314,966		374		—		2,193,847		2,044,818
\$	1,656,079	\$	228,755	\$	315,504	\$	160,815	\$	—	\$	2,585,264	\$	2,391,835

Schedule 2 STATEMENT OF FINANCIAL ACTIVITIES – BY FUND

for the year ended December 31, 2007 (in thousands of dollars)

	OPERATING FUNDS			
	General	Water	Sewer and Drainage	Surrey Public Library
REVENUES				
Taxation, grants-in-lieu, assessments	\$ 401,623	\$ 92	\$ 20,524	\$ –
Collections for other authorities	(225,915)	–	–	–
Taxation for City purposes	175,708	92	20,524	–
Sales of goods and services	48,275	41,566	29,640	175
Development cost charges	–	–	–	–
Developer contributions	–	–	–	–
Investment income	14,739	2,543	1,800	–
Transfers from other governments	9,823	–	–	1,126
Other	30,378	517	329	541
	278,923	44,718	52,293	1,842
EXPENDITURES				
Fire and police protection	118,958	–	–	–
Water, sewer & drainage	–	32,597	37,689	–
Parks, recreation and culture	39,330	–	–	–
General government	34,591	–	–	–
Public works	17,686	–	–	–
Environment and health	15,984	–	–	–
Planning and development	14,594	–	–	–
Surrey Public Library	–	–	–	11,888
Interest, fiscal services and other	1,279	–	–	4
Capital assets	–	–	–	–
	242,422	32,597	37,689	11,892
Excess (deficiency) of revenues over expenditures	36,501	12,121	14,604	(10,050)
Change in agreements payable (net)	–	–	–	–
Transfer from (to) operating funds	(9,828)	(156)	(29)	10,013
Transfer from (to) reserve funds	(370)	(345)	(412)	–
Transfer from (to) capital funds	(19,859)	(5,960)	(9,341)	–
Increase (decrease) in financial equity	6,444	5,660	4,822	(37)
Financial equity, beginning of year	103,211	61,014	42,995	2
Financial equity, end of year	\$ 109,655	\$ 66,674	\$ 47,817	\$ (35)

CAPITAL FUNDS			Reserve Funds and Other Entities	CONSOLIDATED		
General	Water	Sewer and Drainage		Adjustments	2007	2006
\$ —	\$ —	\$ —	\$ —	\$ —	\$ 422,239	\$ 390,467
—	—	—	—	—	(225,915)	(206,070)
—	—	—	—	—	196,324	184,397
—	—	—	145	—	119,801	107,219
—	—	—	79,730	—	79,730	67,286
15,897	1,753	548	12,904	—	31,102	29,304
—	1,729	538	5,453	(4)	26,798	20,750
740	387	638	—	—	12,714	11,190
595	—	—	19,466	(9,000)	42,826	51,223
17,232	3,869	1,724	117,698	(9,004)	509,295	471,369
—	—	—	—	—	118,958	110,234
—	—	—	—	—	70,286	65,525
—	—	—	—	—	39,330	36,097
—	—	—	266	(9,000)	25,857	21,746
—	—	—	—	—	17,686	13,295
—	—	—	—	—	15,984	15,253
—	—	—	—	—	14,594	14,057
—	—	—	—	—	11,888	11,271
—	—	—	4	(4)	1,283	1,081
112,810	14,898	20,947	374	—	149,029	138,749
112,810	14,898	20,947	644	(9,004)	464,895	427,308
(95,578)	(11,029)	(19,223)	117,054	—	44,400	44,061
—	—	—	—	—	—	(8,365)
19,859	5,960	9,341	1,127	(36,287)	—	—
75,719	6,552	10,420	—	(91,564)	—	—
—	—	—	(92,691)	127,851	—	—
—	1,483	538	25,490	—	44,400	35,696
—	4,844	—	134,951	—	347,017	311,321
\$ —	\$ 6,327	\$ 538	\$ 160,441	\$ —	\$ 391,417	\$ 347,017

Schedule 3 GENERAL OPERATING FUND

for the year ended December 31, 2007 (in thousands of dollars)

	2007 Tax Levy Budget	2007 Actuals	2006 Actuals
	(schedule 2)		
REVENUES			
Taxation, grants-in-lieu, assessments	\$ 385,824	\$ 401,623	\$ 369,878
Collections for other authorities	(211,768)	(225,915)	(206,070)
Taxation for City purposes	174,056	175,708	163,808
Sales of goods and services	39,618	48,275	41,874
Investment income	12,115	14,739	11,741
Transfers from other governments	9,535	9,823	8,390
Other	23,751	30,378	29,346
	259,075	278,923	255,159
EXPENDITURES			
Fire and police protection	121,061	118,958	110,234
Parks, recreation and culture	38,032	39,330	36,097
General government	28,092	34,591	21,746
Public works	15,731	17,686	13,295
Environment and health	16,762	15,984	15,253
Planning and development	15,393	14,594	14,057
Interest, fiscal services and other	883	1,279	1,077
	235,954	242,422	211,759
Excess of revenues over expenditures	23,121	36,501	43,400
Transfers to other funds and reserves	(23,121)	(30,057)	(33,372)
Increase in financial equity	\$ —	6,444	10,028
Financial equity, beginning of year		103,211	93,183
Financial equity, end of year		\$ 109,655	\$ 103,211

The 2007 Tax Levy Budget was used to determine 2007 taxation rates.

WATER OPERATING FUND *Schedule 4*

for the year ended December 31, 2007 (in thousands of dollars)

	2007 Utility Rates Budget	2007 Actuals	2006 Actuals
<i>(schedule 2)</i>			
REVENUES			
Taxation, grants-in-lieu, assessments	\$ 55	\$ 92	\$ 149
Sales of goods and services	40,317	41,566	37,127
Investment income	2,148	2,543	2,332
Other	1,587	517	446
	44,107	44,718	40,054
EXPENDITURES			
Water operations	35,525	32,597	29,664
	35,525	32,597	29,664
Excess of revenues over expenditures	8,582	12,121	10,390
Transfers to other funds and reserves	(8,582)	(6,461)	(4,969)
Increase in financial equity	\$ —	\$ 5,660	\$ 5,421
Financial equity, beginning of year		61,014	55,593
Financial equity, end of year		\$ 66,674	\$ 61,014

The 2007 Tax Levy Budget was used to determine 2007 taxation rates.

Schedule 5 SEWER & DRAINAGE OPERATING FUND

for the year ended December 31, 2007 (in thousands of dollars)

	2007 Utility Rates Budget	2007 Actuals	2006 Actuals
(schedule 2)			
REVENUES			
Taxation, grants-in-lieu, assessments	\$ 21,312	\$ 20,524	\$ 20,440
Sales of goods and services	28,119	29,640	27,949
Investment income	1,669	1,800	1,642
Other	247	329	317
	51,347	52,293	50,348
EXPENDITURES			
Sewer & drainage operations	39,076	37,689	35,861
	39,076	37,689	35,861
Excess of revenues over expenditures	12,271	14,604	14,487
Transfers to other funds and reserves	(12,271)	(9,782)	(10,015)
Increase in financial equity	\$ —	\$ 4,822	4,472
Financial equity, beginning of year		42,995	38,523
Financial equity, end of year		\$ 47,817	\$ 42,995

The 2007 Tax Levy Budget was used to determine 2007 taxation rates.



Schedule 6 RESERVE FUNDS

as at December 31, 2007 (in thousands of dollars)

	Equipment and building replacement	***Municipal land	Park Land acquisition	*Capital Legacy	Environmental Stewardship	**Local improvement financing
Balance, beginning of year	\$ 32,390	\$ 46,931	\$ 5,518	\$ 28,244	\$ —	\$ 10,923
Investment income	1,329	1,795	226	1,158	129	367
Asset disposals	129	10,269	—	—	—	—
Other revenue	—	—	11,497	—	—	—
Capital expenditures	—	—	—	—	—	—
	1,458	12,064	11,723	1,158	129	367
Transfers from (to)						
Operating funds	9,608	(7,152)	—	1,085	6,279	307
Capital funds	(5,024)	(8,008)	—	1,712	(151)	—
	4,584	(15,160)	—	2,797	6,128	307
Balance, end of year	\$ 38,432	\$ 43,835	\$ 17,241	\$ 32,199	\$ 6,257	\$ 11,597

ADDITIONAL INFORMATION:

* Capital Legacy Reserve Fund (created by By-law in 1999):

The City borrows from this Fund to finance capital projects. Principal and interest repayment schedules are based upon reasonable business case plans approved by City Council. The debt costs are provided for annually within the operating budget of each capital project.

Capital Legacy Fund Prior to Internal Borrowing	\$ 39,430
Principal Repayable, Surrey Sport and Leisure Complex Ice Arena Loan	(4,199)
Principal Repayable, Roads Additional Works	(2,280)
Principal Repayable, Surrey Sport and Leisure Complex Aquatic Retail Complex Loan	(600)
Principal Repayable, Port Kells Pre-Servicing Loan	(86)
Principal Repayable, South Surrey Track	(66)
Funds on Hand for Financing Projects	\$ 32,199

**Local Improvement Financing Reserve Fund:

The City borrows from this Fund to finance local improvement projects. The property owners' share, repayable with interest over 10 years, is levied against the benefiting properties. The City's share, repayable with interest over 10 years, is provided for annually within General Operating Fund debt costs.

Equity, December 31, 2007	\$ 11,597
Receivable From Property Owners	(3,635)
Funds on Hand For Financing Projects	\$ 7,962

for the year ended December 31, 2007 (in thousands of dollars)

							RESTRICTED CAPITAL RESERVES		
	Water claims	Affordable housing	Parking space	Neighbourhood Concept Plan	Surrey City Dev. Corp.	Reserves Subtotal	Water capital	Sewer and drainage capital	Reserves Total
\$	\$1,055	\$ 8,879	\$ 1,011	\$ —	\$ —	\$ 134,951	\$ 4,844	\$ —	\$ 139,795
	43	364	42	—	—	5,453	1,730	538	7,721
	—	9,213	—	—	—	19,611	—	—	19,611
	—	—	—	1,407	—	12,904	—	—	12,904
	—	—	—	—	—	—	(247)	—	(247)
	43	9,577	42	1,407	—	37,968	1,483	538	39,989
	—	(9,000)	—	—	—	1,127	—	—	1,127
	—	(83)	—	(1,407)	(644)	(13,605)	—	—	(13,605)
	—	(9,083)	—	(1,407)	(644)	(12,478)	—	—	(12,478)
\$	1,098	\$ 9,373	\$ 1,053	\$ —	\$ (644)	\$ 160,441	\$ 6,327	\$ 538	\$ 167,306

*****Municipal Land Reserve Fund:**

The City borrows from this Fund to finance specified projects. Principal and interest repayment schedules are based upon reasonable business case plans approved by City Council.

Equity, December 31, 2007	\$ 43,835
Receivable From Campbell Heights Project	(1,272)
Funds on Hand For Financing Projects	\$ 42,563

Schedule 7 RESERVES, CONTINGENCIES AND SURPLUS

as at December 31, 2007 (in thousands of dollars)

RESERVE FUNDS AND OTHER ENTITIES	2007	2006	2005	2004	2003
Equipment and building replacement	\$ 38,432	\$ 32,390	\$ 27,449	\$ 24,483	\$ 28,969
Tax sale land	—	—	—	—	136
Municipal land	43,835	46,931	37,707	45,523	27,458
Park land acquisition	17,241	5,518	5,753	5,094	3,317
Capital Legacy	32,199	28,244	26,292	26,448	30,276
Environmental Stewardship	6,257	—	—	—	—
Local improvement financing	11,597	10,923	10,153	9,315	9,852
Water claims	1,098	1,055	1,014	976	938
Affordable housing	9,373	8,879	8,470	8,757	8,625
Parking space	1,053	1,011	953	1,194	1,148
Surrey City Development Corporation	(644)	—	—	—	—
	160,441	134,951	117,791	121,790	110,719
Restricted capital reserves	6,865	4,844	6,280	7,652	10,025
	\$ 167,306	\$ 139,795	\$ 124,071	\$ 129,442	\$ 120,744
UNAPPROPRIATED SURPLUS					
General operating fund	\$ 10,599	\$ 10,599	\$ 10,599	\$ 10,599	\$ 10,599
Employee future benefits	(6,998)	(6,998)	(6,998)	(6,998)	(5,606)
Water operating fund	3,000	3,000	3,000	3,000	3,000
Sewer and drainage operating fund	3,000	3,000	3,000	3,000	3,000
Surrey Public Library	(436)	(463)	(498)	(498)	(432)
	\$ 9,165	\$ 9,138	\$ 9,103	\$ 9,103	\$ 10,561
APPROPRIATED SURPLUS					
Operating contingency and emergencies	\$ 6,535	\$ 6,500	\$ 6,500	\$ 7,500	\$ 7,500
Environmental emergencies	4,177	3,083	2,801	3,089	2,590
Interest revenue stabilization	—	—	—	1,000	1,000
Revenue stabilization	13,384	12,036	14,036	13,136	12,074
Self insurance	24,971	25,279	23,426	22,216	20,847
Innovation fund	—	—	—	928	903
Capital Legacy fund	15,310	12,236	7,269	4,620	4,441
Infrastructure replacement	12,679	10,378	10,198	9,514	10,906
Long term improvements	8,384	8,054	4,809	4,628	4,448
	\$ 85,440	\$ 77,566	\$ 69,039	\$ 66,631	\$ 64,709
COMMITTED FUNDS					
General operating and capital	\$ 78,308	\$ 71,212	\$ 62,963	\$ 63,527	\$ 52,491
Water operating and capital	25,606	25,254	22,332	20,279	17,075
Sewer and drainage operating and capital	25,191	23,587	23,364	27,620	25,100
Surrey Public Library	401	465	449	508	631
	\$ 129,506	\$ 120,518	\$ 109,108	\$ 111,934	\$ 95,297

CAPITAL EXPENDITURES AND FUNDING SOURCES *Schedule 8*

for the year ended December 31, 2007 (in thousands of dollars)

	CONTRIBUTIONS FROM						Total Expenditures	
	Reserves and DCC's	Restricted Capital Reserves	Government Transfers	Other	Operating Funds		2007	2006
GENERAL CAPITAL FUND								
Land	\$ 45,058	\$ —	\$ —	\$ —	\$ 119	\$ 45,177	\$ 18,615	
Buildings	2,062	—	—	148	7,806	10,016	10,478	
Infrastructure	25,307	—	7,248	14,220	2,910	49,685	69,042	
Machinery and equipment	5,220	—	—	26	2,686	7,932	6,519	
	\$ 77,647	\$ —	\$ 7,248	\$ 14,394	\$ 13,521	\$ 112,810	\$ 104,654	
WATER CAPITAL FUND								
Infrastructure	\$ 6,551	\$ 248	\$ 386	\$ 1,753	\$ 5,960	\$ 14,898	\$ 12,205	
SEWER AND DRAINAGE CAPITAL FUND								
Infrastructure	\$ 10,420	\$ —	\$ 648	\$ 538	\$ 9,341	\$ 20,947	\$ 21,890	
OTHER CAPITAL FUND								
Land	\$ —	\$ —	\$ —	\$ —	\$ 359	\$ 359	\$ —	
Equipment	—	—	—	—	15	15	—	
	\$ —	\$ —	\$ —	\$ —	\$ 374	\$ 374	\$ —	
SUMMARY								
General Capital	\$ 77,647	\$ —	\$ 7,248	\$ 14,394	\$ 13,521	\$ 112,810	\$ 104,654	
Water Capital	6,551	248	386	1,753	5,960	14,898	12,205	
Sewer and Drainage Capital	10,420	—	648	538	9,341	20,947	21,890	
Other Capital	—	—	—	—	374	374	—	
	\$ 94,618	\$ 248	\$ 8,282	\$ 16,685	\$ 29,196	\$ 149,029	\$ 138,749	

Schedule 9 CONSOLIDATED REVENUES

for the year ended December 31, 2007 (in thousands of dollars)

	2007	2006	2005	2004	2003
TAXATION FOR CITY PURPOSES					
Property taxes	\$ 165,691	\$ 154,533	\$ 145,725	\$ 136,580	\$ 127,589
Sewer frontage taxes	20,331	20,331	18,995	18,622	17,268
Grants-in-lieu of taxes	10,017	9,190	8,785	8,606	8,576
Other	284	377	422	472	448
Collections for other authorities					
Province of BC - School Taxes	161,514	151,798	145,789	137,748	132,139
Greater Vancouver Regional District	18,194	12,368	11,860	11,382	10,175
BC Assessment Authority	4,983	4,687	4,648	4,372	4,398
Greater Vancouver Transportation Authority	35,689	34,053	27,403	15,423	14,664
Other	5,536	3,130	3,069	3,175	2,604
	422,239	390,467	366,696	336,380	317,861
Collections for other authorities	(225,915)	(206,070)	(192,782)	(172,100)	(163,905)
	196,324	184,397	173,914	164,280	153,956
SALES OF GOODS AND SERVICES					
Application fees	2,298	2,959	2,189	2,335	2,172
Garbage levy	18,464	17,811	17,014	16,161	15,437
Recreation and culture	12,257	10,338	9,163	8,877	8,431
Utility rates and fees	71,128	65,048	57,985	54,636	51,470
Other	15,654	11,063	9,822	10,828	9,309
	119,801	107,219	96,173	92,837	86,819
DEVELOPMENT COST CHARGES	79,730	67,286	44,107	40,170	39,148
DEVELOPER CONTRIBUTIONS	31,102	29,304	21,968	21,014	14,099
INVESTMENT INCOME	26,798	20,750	19,166	19,143	20,736
TRANSFERS FROM OTHER GOVERNMENTS					
Provincial government	12,355	10,847	14,112	8,535	3,023
Federal government	359	343	825	367	447
	12,714	11,190	14,937	8,902	3,470
OTHER					
Licenses and permits	20,907	20,449	18,004	15,721	14,072
Leases and rentals	5,257	4,784	4,277	3,818	3,449
Penalties and interest on taxes	3,231	3,067	2,877	2,847	2,929
Miscellaneous	2,964	2,926	2,824	2,008	1,906
Asset disposals	10,467	19,997	19,459	23,955	19,435
	42,826	51,223	47,441	48,349	41,791
TOTAL REVENUES	\$ 509,295	\$ 471,369	\$ 417,706	\$ 394,695	\$ 360,019

CONSOLIDATED EXPENDITURES *Schedule 10*

for the year ended December 31, 2007 (in thousands of dollars)

	2007	2006	2005	2004	2003
EXPENDITURES BY FUNCTION					
Fire and police protection	\$ 118,958	\$ 110,234	\$ 101,503	\$ 92,509	\$ 82,174
Water, sewer and drainage	70,286	65,525	57,810	54,008	48,914
Parks, recreation and culture	39,330	36,097	31,320	29,810	28,373
General government	25,857	21,746	20,957	13,772	17,815
Public works	17,686	13,295	13,476	14,010	14,617
Environment and health	15,984	15,253	14,554	14,320	13,754
Planning and development	14,594	14,057	13,049	12,476	9,281
Surrey Public Library	11,888	11,271	10,789	10,366	9,142
	314,583	287,478	263,458	241,271	224,070
Interest, fiscal services and other	1,283	1,081	956	1,204	1,304
Capital assets	149,029	138,749	162,203	131,664	102,093
	\$ 464,895	\$ 427,308	\$ 426,617	\$ 374,139	\$ 327,467

EXPENDITURES BY OBJECT

Salaries and benefits	\$ 139,332	\$ 129,021	\$ 118,968	\$ 112,687	\$ 106,901
Consulting and professional services	7,101	5,636	5,010	4,454	3,802
RCMP contracted services	61,757	56,772	51,752	45,572	38,171
Telephone and communications	2,951	2,776	2,646	2,490	1,874
Regional district utility charges	49,709	47,224	40,754	38,041	33,377
Utilities	7,690	7,431	6,989	6,957	6,804
Garbage collection and disposal	13,943	13,203	12,637	12,791	12,057
Maintenance	5,436	5,160	4,839	4,780	4,093
Insurance and claims	5,221	2,375	2,502	1,703	2,001
Leases and rentals	2,991	2,717	3,092	3,118	2,879
Supplies and materials	18,126	15,648	15,146	12,890	11,783
Advertising and media	2,695	2,503	2,491	2,486	2,012
Grants and sponsorships	1,323	1,030	949	682	1,017
Sundry	15,220	12,190	10,890	10,433	10,137
Other	1,722	1,644	1,288	1,271	1,207
Cost recoveries, net	(20,634)	(17,852)	(16,495)	(19,084)	(14,045)
	314,583	287,478	263,458	241,271	224,070
Interest, fiscal services and other	1,283	1,081	956	1,204	1,304
Capital assets	149,029	138,749	162,203	131,664	102,093
	\$ 464,895	\$ 427,308	\$ 426,617	\$ 374,139	\$ 327,467

SURREY PUBLIC LIBRARY



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AUDITORS' REPORT

TO THE CHAIR AND MEMBERS OF THE BOARD OF TRUSTEES OF THE SURREY PUBLIC LIBRARY

We have audited the statement of financial position of the Surrey Public Library as at December 31, 2007 and the statements of financial activities and changes in financial position for the year then ended. These financial statements are the responsibility of the Library's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Library as at December 31, 2007 and the results of its financial activities and its changes in financial position for the year then ended in accordance with Canadian generally accepted accounting principles.

Chartered Accountants

Burnaby, Canada

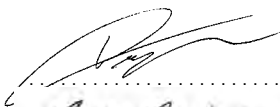
March 18, 2008

Surrey Public Library STATEMENT OF FINANCIAL POSITION

as at December 31, 2006

	2007	2006
FINANCIAL ASSETS		
Due from City of Surrey (Note 2)	\$ 620,143	\$ 651,522
LIABILITIES		
Accrued Liabilities (Note 3)	632,981	561,236
Deferred Revenues (Note 4)	22,400	88,600
NET FINANCIAL ASSETS	\$ (35,238)	\$ 1,686
FINANCIAL EQUITY (DEFICIENCY) (Note 5)	\$ (35,238)	\$ 1,686

On behalf of the Board:



Wayne Webber, Chairperson



Beth Barlow, Chief Librarian

To be read in conjunction with the notes to the financial statements.

STATEMENT OF FINANCIAL ACTIVITIES *Surrey Public Library*

for the year ended December 31, 2007

	2007 Budget	2007 Actuals	2006 Actuals
	unaudited (Note 1(c))		
REVENUES			
City of Surrey Grant	\$ 10,136,000	\$ 10,136,000	\$ 9,652,000
Provincial & Federal Grants	1,000,000	1,125,977	1,000,194
Fines and Fees	578,000	569,051	563,855
Other	90,000	207,007	241,000
	\$ 11,804,000	\$ 12,038,035	\$ 11,457,049
EXPENDITURES			
Salaries and Benefits	8,452,000	8,551,030	8,110,357
Library Materials Collection	1,570,000	1,746,686	1,574,062
Site Operations	1,139,000	1,083,254	1,064,537
Supplies and Equipment	266,000	243,001	287,906
Professional Services	157,000	118,736	154,041
Inter-Library Services	132,000	129,893	123,556
Other	88,000	79,259	83,848
Contribution to the City of Surrey for Future Library Expenditures	—	123,100	9,077
	\$ 11,804,000	\$ 12,074,959	\$ 11,407,384
Excess (Deficiency) of Revenues over Expenditures	—	\$ (36,924)	\$ 49,665
Financial Equity (Deficiency), beginning of year		1,686	(47,979)
Financial Equity (Deficiency), end of year		\$ (35,238)	\$ 1,686

To be read in conjunction with the notes to the financial statements.

Surrey Public Library STATEMENT OF CHANGES IN FINANCIAL POSITION

for the year ended December 31, 2007

	2007	2006
OPERATING TRANSACTIONS		
Excess (Deficiency) of Revenues Over Expenditures	\$ (36,924)	\$ 49,665
Net Changes in Non-Cash Working Capital Balances:		
Due from City of Surrey	31,379	(99,889)
Accrued Liabilities	71,745	36,424
Deferred Revenues	(66,200)	13,800
Change in Cash	—	—
Cash, Beginning and End of Year	\$ —	\$ —

To be read in conjunction with the notes to the financial statements.

GENERAL

The Surrey Public Library, which is funded and supported primarily by the City of Surrey, was established in 1983 pursuant to the Library Act of British Columbia (Part 2) as a Municipal Public Library. The Library Board, on behalf of the residents and taxpayers of the City of Surrey, oversees the management and operation of the Surrey Public Library and further serves as a policy making body for the organization. The Library Board is appointed by the Council of the City of Surrey.

1. SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Surrey Public Library conform to Canadian generally accepted accounting principles for municipal financial reporting in British Columbia as prescribed by the Public Sector Accounting Board of the Canadian Institute of Chartered Accountants, and include the following specific policies:

a) Revenue Recognition

Revenue is recorded on an accrual basis. Restricted grants, donations and fund raising activity revenue are deferred and recognized in the year in which the related expenditures are incurred. Unrestricted contributions are recognized as revenue when received.

b) Purchases

Purchases of books and library materials are recorded as expenditures in the year of acquisition.

c) Budget Information

Unaudited budget information, presented on a basis consistent with that used for actual results, was included in the City of Surrey 2007 – 2011 Consolidated Financial Plan and was adopted through By-law #16275 on March 12, 2007.

d) Capital Assets

Capital assets acquired for Library purposes, funded by the City, are recorded in the City's financial statements and are not included in these financial statements.

e) Future Accounting Changes

The Library is in the process of accumulating information and developing its accounting policies related to its tangible capital assets in order to comply with the new Public Sector Accounting Board Standard 3150. This new standard will be applicable to the Library's 2009 annual financial statements. As at December 31, 2007, the cost and accumulated depreciation have not yet been finalized for the individual classes of tangible capital assets and hence details concerning the major categories of tangible capital assets have not been provided.

f) Employee Future Benefits

The Surrey Public Library and its employees make contributions to the Municipal Pension Plan. These contributions are expensed as incurred.

Sick leave and post-employment benefits also accrue to the Surrey Public Library's employees. The costs of these benefits are actuarially determined based on service and best estimates of retirement ages and expected future salary and wage increases. The liabilities under these benefit plans are accrued based on projected benefits as the employees render services necessary to earn the future benefits.

2. DUE FROM THE CITY OF SURREY

All cash transactions of the Surrey Public Library are handled by the City of Surrey, including payroll and accounts payable processing. The amount shown as due from City of Surrey represents the net cash balance held by the City of Surrey owed to the Surrey Public Library.

3. ACCRUED LIABILITIES

The Surrey Public Library provides certain post-employment and sick leave benefits to its employees. These benefits include accumulated non-vested sick leave, post-employment service pay and post-employment top-ups for dental, life insurance and accidental death and dismemberment insurance.

	2007	2006
ACTUARIAL BENEFIT LIABILITY		
Balance, beginning of year	\$ 561,236	\$ 524,812
Current service cost	51,900	52,000
Interest cost	27,600	25,000
Benefits paid	(9,355)	(42,576)
Amortization of actuarial loss	1,600	2,000
Balance, end of year	\$ 632,981	\$ 561,236

An actuarial valuation for these benefits was performed to determine the Library's accrued benefit obligation as at December 31, 2007. The difference between the actuarially determined accrued benefit obligation of \$876,900 and the accrued benefit liability of \$632,981 as at December 31, 2007 is an unamortized actuarial loss of \$243,919. The actuarial loss is amortized over a period equal to the employees' average remaining service lifetime.

	2007	2006
ACTUARIAL BENEFIT OBLIGATION		
Liability, end of year	\$ 632,981	\$ 561,236
Unamortized actuarial loss	243,919	17,388
Balance, end of year	\$ 876,900	\$ 578,624

Actuarial assumptions used to determine the Library's accrued benefit obligation:

	2007	2006
Discount rate	4.75%	4.50%
Expected future inflation rate	2.00%	2.00%
Expected wage and salary inflation	3.00%	3.00%
Expected wage and salary range increases	1.00%	1.00%

NOTES TO THE FINANCIAL STATEMENTS *Surrey Public Library*

for the year ended December 31, 2007

4. DEFERRED REVENUES

	2007	2006
Balance, beginning of year	\$ 88,600	\$ 74,800
Amounts received for grants, sponsorships, and other	246,500	219,100
Amounts recognized as Provincial & Federal grants revenue	(312,700)	(205,300)
Balance, end of year	\$ 22,400	\$ 88,600

5. FINANCIAL EQUITY

	2007	2006
Appropriated for materials on order	\$ 380,806	\$ 464,626
Appropriated for other expenditures	20,000	—
Unappropriated surplus	61,481	34,585
Employee future benefits	(497,525)	(497,525)
Balance, end of year	\$ (35,238)	\$ 1,686

SUPPLEMENTARY INFORMATION

STATEMENT OF 2007 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LEGAL DESCRIPTION	ADDRESS	ORGANIZATION	EXEMPT GENERAL TAXES
LOT 1 SECTION 14 RANGE 1 PLAN LMP19036 NWD SECTION 224(2)(A)	16321 108 AVE	BETHESDA CHRISTIAN ASSOCIATION	\$ 977
		OPTIONS: SERVICES TO COMMUNITIES SOCIETY	\$ 1,043
LOT A BLOCK 5 SECTION 19 RANGE 1W PLAN LMP48242 NWD	14568 104A AVE	GUILDFORD SENIORS VILLAGE HOLDINGS	\$ 14,433
LOT 7 BLOCK 1 SECTION 34 RANGE 1 PLAN 2583 NWD	15659 96 AVE	COMMUNITY LIVING SOCIETY	\$ 963
LOT 1 SECTION 14 RANGE 2 PLAN 75602 NWD SEC 224(2)(A)	13629 108 AVE	SURREY ABORIGINAL CULTURAL SOCIETY	\$ 8,611
LOT 6 SECTION 14 RANGE 2 PLAN 9486 NWD EXCEPT PLAN REF PL 77134, SECTION 224(2)(G)	13668 HILTON RD	SURREY FELLOWSHIP GOSPEL ASSEMBLY	\$ 78
LOT 6 SECTION 14 RANGE 2 PLAN 9486 NWD EXCEPT PLAN REF PL 77134, SECTION 224(2)(G)	13668 HILTON RD	SURREY FELLOWSHIP GOSPEL ASSEMBLY	\$ 330
LOT 7 SECTION 14 RANGE 2 PLAN 9486 NWD EXCEPT PLAN REF PL 77134, SECTION 224(2)(G)	13672 HILTON RD	SURREY FELLOWSHIP GOSPEL ASSEMBLY	\$ 290
LOT A SECTION 14 RANGE 2 PLAN 18030 NWD SECTION 224(2)(A)	13690 111A AVE	OPTIONS: SERVICES TO COMMUNITIES SOCIETY	\$ 1,039
LOT C SECTION 14 RANGE 2 PLAN 74781 NWD SECTION 224(2)(G)	13673 108 AVE	SURREY FELLOWSHIP GOSPEL ASSEMBLY	\$ 530
LOT 1 SECTION 15 RANGE 2 PLAN BCP13629 NWD	13525 HILTON RD	HILTON VILLA CARE CENTRE LTD	\$ 14,680
LOT 98 SECTION 15 RANGE 2 PLAN 16243 NWD	13453 111A AVE	CHERINGTON INTERCARE INC	\$ 8,284
LOT 1 BLOCK 5N SECTION 20 RANGE 2W PLAN 1587 NWD LGA UPC 84 SECTION 225(2)(B)	10668 125B ST	CREIGHTON HOUSE	\$ 783
LOT 1 SECTION 21 RANGE 2 PLAN NWS1822 NWD STRATA SEC 224(2)(A)	12817 104 AVE	THE JOHN HOWARD SOCIETY (HOGBEN HOUSE)	\$ 739
LOT 2 SECTION 21 RANGE 2 PLAN NWS1822 NWD STRATA SEC 224(2)(A)	12819 104 AVE	THE JOHN HOWARD SOCIETY (HOGBEN HOUSE)	\$ 739

STATEMENT OF 2007 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 3 SECTION 22 RANGE 2 PLAN 12614 NWD	10630 135 ST	ROYAL CANADIAN LEGION	\$ 570
LOT 49 SECTION 22 RANGE 2 PLAN 9117 NWD SECTION 224(2)(A)MA	10734 135 ST	SURREY FOOD BANK FOUNDATION INC	\$ 5,504
LOT 66 SECTION 22 RANGE 2 PLAN 9117 NWD	10667 135A ST	SOUTH FRASER COMMUNITY SERVICES SOCIETY	\$ 5,699
LOT 153 SECTION 22 RANGE 2 PLAN 25098 NWD EXCEPT PLAN B/L PL 73255 & BCP434	13525 106 AVE	ROYAL CANADIAN LEGION WHALLEY	\$ 7,963
LOT 153 SECTION 22 RANGE 2 PLAN 25098 NWD EXCEPT PLAN B/L PL 73255 & BCP434	13525 106 AVE	ROYAL CANADIAN LEGION WHALLEY	\$ 1,086
LOT 152 SECTION 27 RANGE 2 PLAN 44004 NWD	13333 OLD YALE RD	WHALLEY & DISTRICT SENIOR CITIZENS HOUSING SOCIETY (KINSMEN PLACE LODGE)	\$ 16,644
SECTION 35 RANGE 2 PLAN 13113 NWD PARCEL 1 OF LOT A, EXCEPT PLAN BCP8341 (ROAD), EXPL PL 14541 OF PLAN 13113 SECTION 224(2)(A)	9803 140 ST	SURREY COMMUNITY SERVICES SOCIETY	\$ 841
LOT 3 SECTION 35 RANGE 2 PLAN 14725 NWD EXCEPT PLAN N 70', B/L PL 50570 & R/W PL 62493, (SURREY EXTENDED CARE - OLD KING GEORGE PRIVATE HOSPITAL) SECTION 341(2)(G)	9634 KING GEORGE HWY	SHIRLEY DEAN PAVILLION	\$ 22,750
LOT A SECTION 35 RANGE 2 PLAN 13113 NWD EXCEPT PLAN EXP 14541 & REF LMP14905, (WO 7652 CEREBRAL PALSY ASSOC) SEC 341(2)(C)&(N)	9815 140 ST	SURREY COMMUNITY SERVICES SOCIETY	\$ 20,877
LOT 20 BLOCK 6 PLAN 18643 NWD	11303 LANSDOWNE DR	AGAPE STREET MINISTRY INC	\$ 755
TOWNSHIP 1 PLAN 4431 NWD PARCEL A&B, SECTION 1 & 2, PORTION OF BLK 8, & LOT 3 OF BLK 8 PLAN 58146 & LOTS1-3 OF BLK 8 SEMIAHMOO 000 PORTION SECTION 224(2)(A) , MANUFACTURED HOME REG # 32624	16323 BEACH RD	ROYAL CANADIAN LEGION	\$ 9,561
LOT C BLOCK 12 SECTION 7 TOWNSHIP 1 PLAN 2834 NWD PORTION (BF437078), SECTION 224(2)(A)	1577 128 ST	OCEAN PARK COMMUNITY HALL	\$ 3,144
LOT 86 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3302 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 151
LOT 87 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3304 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 165

STATEMENT OF 2007 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 88 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3306 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 151
LOT 89 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3308 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 165
LOT 90 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3310 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 151
LOT 91 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3312 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 165
LOT 92 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3314 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 151
LOT 93 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3316 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 166
LOT 94 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3318 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 151
LOT 95 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3319 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 173
LOT 96 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3320 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 176
LOT 97 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3321 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 151

STATEMENT OF 2007 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 98 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3322 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 159
LOT 99 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3323 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 169
LOT 100 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3324 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 169
LOT 101 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3326 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 154
LOT 102 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3328 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 154
LOT 103 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3330 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 169
LOT 104 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3332 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 169
LOT 105 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3334 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 154
LOT 106 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3336 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 198
LOT 107 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3338 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 169

STATEMENT OF 2007 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 108 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3340 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 169
LOT 109 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3342 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 154
LOT 110 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3344 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 158
LOT 111 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3346 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 152
LOT 118 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3347 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 250
LOT 119 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3348 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 156
LOT 120 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3349 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 162
LOT 121 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3350 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 173
LOT 122 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3352 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 160
LOT 133 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3353 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 170

STATEMENT OF 2007 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 134 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3351 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 155
LOT 135 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3345 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 190
LOT 136 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3343 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 147
LOT 137 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3341 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 191
LOT 138 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3339 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 166
LOT 139 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3337 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 150
LOT 140 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3335 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 152
LOT 141 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3333 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 166
LOT 142 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3331 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 152
LOT 143 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3329 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 166

STATEMENT OF 2007 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 144 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3327 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 166
LOT 145 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3325 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 152
LOT 146 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3317 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 153
LOT 147 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3315 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 169
LOT 148 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3313 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 169
LOT 149 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3311 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 153
LOT 150 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3309 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 169
LOT 151 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3307 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 153
LOT 152 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3305 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 153
LOT 153 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3303 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 169

STATEMENT OF 2007 PERMISSIVE EXEMPTIONS

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LOT 154 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3301 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 155
LOT 79 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3364 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 229
LOT 82 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3370 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 175
LOT 83 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3372 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 164
LOT 84 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3373 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 152
LOT 124 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3356 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 175
LOT 125 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3358 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 163
LOT 126 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3360 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 172
LOT 129 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3361 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 155
LOT 131 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3357 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 167

STATEMENT OF 2007 PERMISSIVE EXEMPTIONS

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LOT 132 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3355 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 167
LOT 155 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3371 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 165
LOT 156 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3369 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 155
LOT 157 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3367 1222 KING GEORGE HWY	CPAC - CRESCENT GARDENS INC.	\$ 170
LOT 4 SECTION 12 TOWNSHIP 1 PLAN 9013 NWD PART NW1/4, SECTION 224(2)(A)	1290 160 ST	PEACE ARCH COMMUNITY SERVICES SOCIETY	\$ 1,328
LOT B & 3 SECTION 13 TOWNSHIP 1 PLAN 12326 NWD PART NE 1/4, EXCEPT PLAN 18260, SECTION 224(2)(B)	2284 165 ST	SUNNYSIDE SADDLE CLUB	\$ 9,721
SECTION 14 TOWNSHIP 1 PLAN LMP52718 NWD PARCEL 1, SECTION 341(2)(C)	15306 24 AVE	SEMAIHM00 FOUNDATION	\$ 5,479
LOT 16 SECTION 14 TOWNSHIP 1 PLAN 8492 NWD PORTION S 1/2	2359 153A ST	SEMAIHM00 FOUNDATION	\$ 993
SECTION 14 TOWNSHIP 1 PLAN 8492 NWD LOT N1/2 16, LEGAL SUBDIVISION 13	2365 153A ST	SEMAIHM00 HOUSE SOCIETY	\$ 956
SECTION 14 TOWNSHIP 1 PLAN 8492 NWD LOT S1/2 27	2360 153 ST	SEMAIHM00 FOUNDATION	\$ 868
LOT 302 SECTION 14 TOWNSHIP 1 PLAN 63038 NWD LEGAL SUBDIVISION 14, SECTION 224(2)(J)	2266 154 ST	YVONNE JENSEN HOME FOR SENIORS	\$ 1,102
LOT A SECTION 14 TOWNSHIP 1 PLAN 11601 NWD LEASED PORTION (170302F) EXEMPT SECTION 224(2) (B) MA PENISULA CHILD CARE SOCIETY PARENT FOLIO: 5140-90003-8	2124 154 ST	SEMAIHM00 HOUSE SOCIETY	\$ 730
LOT A SECTION 14 TOWNSHIP 1 PLAN 13327 NWD PART NW1/4, EXCEPT PLAN 62659	2290 152 ST	ROYAL CANADIAN LEGION	\$ 4,458

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LOT 1 SECTION 14 TOWNSHIP 1 PLAN 20734 NWD PART SE1/4, SECTION 224(2)(A)	1951 KING GEORGE HWY	PEACE ARCH COMMUNITY SERVICES SOCIETY	\$ 1,274
LOT 1 SECTION 14 TOWNSHIP 1 PLAN 71395 NWD PART SW1/4, SECTION 224(2)(A)	15318 20 AVE	SOUTH SURREY/WHITE ROCK WOMEN'S PLACE	\$ 3,646
LOT 1 SECTION 14 TOWNSHIP 1 NWD PLAN REF 73654, SECTION 341 (2) G	15441 16 AVE	PEACE PORTAL LODGE LIMITED	\$ 5,776
		ATIRA WOMEN'S RESOURCE SOCIETY	\$ 1,288
		ATIRA TRANSITION HOUSE SOCIETY	\$ 1,229
LOT 3 SECTION 15 TOWNSHIP 1 PLAN 83184 NWD PART NW1/4, (LEASEHOLD PORTION ONLY-- BY-LAW PL 83539) (PARENT FOLIO - 5153-02004-6) SECTION 224(2)(I)	2203 148 ST	BC AMATEUR SOFTBALL ASSOCIATION (SOFTBALL CITY)	\$ 18,056
LOT 3 SECTION 15 TOWNSHIP 1 PLAN 83184 NWD PART NW 1/4, EXCEPT PLAN LMP36078, LMP37402, LEASED PORTION FOR FIELD HOUSE SEE 5153-02004-6 FOR PARENT SECTION 224(2)(I)	2197 148 ST	SOUTH SURREY FIELD HOUSE SOCIETY	\$ 9,201
LOT 556 SECTION 16 TOWNSHIP 1 PLAN 66018 NWD PART SE1/4, SECTION 224(2)(A)	14278 20 AVE	SEMAHMOO HOUSE SOCIETY	\$ 1,133
LOT 1 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	32 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 142
LOT 4 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	30 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 134
LOT 5 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	28 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 118
LOT 6 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	29 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 118
LOT 8 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	26 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 152
LOT 9 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	24 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 136

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LOT 10 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	25 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 124
LOT 12 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	22 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 133
LOT 13 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	20 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 118
LOT 14 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	21 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 118
LOT 15 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	19 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 151
LOT 18 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	17 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 114
LOT 19 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	15 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 125
LOT 20 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	14 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 126
LOT 21 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	12 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 126
LOT 22 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	13 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 127
LOT 26 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	7 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 118
LOT 27 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	5 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 134

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LOT 30 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	3 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 147
LOT 44 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	107 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 311
LOT 61 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	129 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 243
LOT 62 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	131 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 244
LOT 85 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	34 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 2,292
LOT 86 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	36 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 327
LOT 88 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	38 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 331
LOT 89 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	39 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 327
LOT 90 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	40 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 332
LOT 91 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	41 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 332
LOT 92 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	42 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 335
LOT 93 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	43 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 331

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LOT 108 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	219 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 448
LOT 109 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	221 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 430
LOT 113 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	226 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 660
LOT 114 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	222 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 542
LOT 115 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	220 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 576
LOT 116 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	35 1653 140 ST	WESTMINSTER HOUSE - HRC CARE SOCIETY	\$ 2,958
LOT 1 SECTION 18 TOWNSHIP 1 PLAN 70339 NWD PART NE1/4, SECTION 224(2)(A)	12614 22 AVE	PEACE ARCH COMMUNITY SERVICES SOCIETY	\$ 1,854
LOT A SECTION 19 TOWNSHIP 1 PLAN 71424 NWD PART SE1/4, SECTION 224(2)(A)	12698 25 AVE	SEMAHMOO HOUSE SOCIETY	\$ 1,521
SECTION 19 TOWNSHIP 1 PLAN 8545 NWD PARCEL A, PART SE1/4, PCL A (REF PL 49172)	2643 128 ST	ROYAL CANADIAN LEGION	\$ 5,466
LOT 2 SECTION 20 TOWNSHIP 1 PLAN 73190 NWD PART NW1/4, SECTION 224(2)(A) UPC84	12969 CRESCENT RD	FAITH MISSION CONFERENCE CENTRE	\$ 12,140
LOT 4 SECTION 22 TOWNSHIP 1 PLAN NWS2669 NWD PART NE 1/4, STRATA PHASE 2	30 3033 KING GEORGE HWY	WHITE ROCK SOUTH SURREY JEWISH COMMUNITY CENTRE	\$ 491
LOT 4 SECTION 25 TOWNSHIP 1 PLAN 26296 NWD PART NE 1/4, HISTORIC SITE LGA (HISTORIC COLLISHAW FARM) SECTION 225(2)(B)	16520 40 AVE	HISTORIC COLLISHAW FARM	\$ 148
LOT 2 SECTION 26 TOWNSHIP 1 PLAN LMP47440 NWD	3288 156A ST	MORGAN PLACE HOLDINGS LTD	\$ 35,214

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LOT 1 DISTRICT LOT 244 PLAN 6233 NWD EXCEPT PLAN EXP PL 9870 & B/L 61031, SECTION 224(2)(A) LGA	3690 152 ST	ROSEMARY HEIGHTS RETREAT CENTRE	\$ 9,542
LOT 2 DISTRICT LOT 157 PLAN BCP4864 NWD	13951 CRESCENT RD	DANIEL JOHNSON HOUSE	\$ 302
LOT 18 DISTRICT LOT 165 PLAN 17141 NWD SECTION 224(2)(A)	14718 WINTER CR	PEACE ARCH COMMUNITY SERVICES SOCIETY	\$ 1,462
DISTRICT LOT 167 PLAN 3904 NWD PARCEL B, GROUP 2, EXCEPT PLAN 4579 B/L PL 63368 LMP15992, PCL B(REF PL 3904) SECTION 224(2)(A)	5446 152 ST	RADICALUS MONTESSORI SOCIETY	\$ 4,454
LOT E DISTRICT LOT 52 PLAN 3675 NWD SECTION 224(2)(A)	2916 MCBRIDE AVE	CRESCENT BEACH COMMUNITY SERVICES	\$ 11,300
DISTRICT LOT 52 BLOCK G PLAN 6706 NWD PORTION SECTION 224(2)(A)	12210 AGAR ST	ASSN OF NEIGHBOURHOOD HOUSES	\$ 2,746
NWD DISTRICT LOT 231&491, EXCEPT PLAN 050AC PTN, 50AC PTN DL 231&491 SECTION 341(2)(B) & (N) SEE 5700-90017-8 (MAIN FOLIO)	3138 MCBRIDE AVE	CRESCENT BEACH SWIMMING CLUB	\$ 1,335
LOT 1 NWD DISTRICT LOT 231&491, EXCEPT PLAN 1AC PTN, LT 1 AC PT DL'S 231&491 SECTION 224(2)(A) SEE 5700-90017-8 (MAIN FOLIO)	3136 MCBRIDE AVE	CRESCENT BEACH SWIMMING CLUB	\$ 1,587
PLAN 4302 NWD PORTION 454 AC DL 231 & 491, SECTION 224(2)(B) 5700-90017-8 PARENT FOLIO	3140 MCBRIDE AVE	SURREY SAILING CLUB	\$ 1,468
SECTION 6 TOWNSHIP 2 PLAN 8568 NWD PARCEL A, PART NW1/4, PORTION 281 ACRES, SECTION 341(2)(B)&(N) 6063-97102-6 PARENT FOLIO 2789 ACRES	5435 123 ST	PANORAMA RIDGE RIDING CLUB	\$ 2,263
LOT 31 SECTION 8 TOWNSHIP 2 PLAN 76357 NWD PART SE1/4, SECTION 224(2)(A)	5919 133A ST	SEMIAMMOO FOUNDATION	\$ 982
LOT 45 SECTION 10 TOWNSHIP 2 PLAN 1361 NWD PART NE1/4, EXCEPT PLAN LMP31368, PORTION EXEMPTED UNDER SECTION 224(2)(A)MA SECTION 220(1) (H)	14853 60 AVE	CANADIAN ASSOCIATION FOR PROXIMAL STABILIZATION OF CELEBRAL PALSY CHILDREN	\$ 7,518
SECTION 11 TOWNSHIP 2 PLAN 4734 NWD PARCEL B, PART NW1/4, EXCEPT PLAN 62479, LMP32945, SECTION 224(2)(A) UPC84	6330 152 ST	FRASER VALLEY HERITAGE RAILWAY SOCIETY	\$ 9,775
SECTION 11 TOWNSHIP 2 PLAN REF 6696 NWD PARCEL 5, PART NW1/4, EXCEPT PLAN 10684, 62479, LMP32970, SECTION 224(2)(A)	6306 152 ST	SULLIVAN COMMUNITY HALL	\$ 7,354
BLOCK A SECTION 14 TOWNSHIP 2 PLAN 7513 NWD LOT S1/2 A, PART SW1/4, EXCEPT PLAN N 165' & B/L PL 62482, (WO 9119 DOG POUND)	6706 152 ST	SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	\$ 25,171
LOT 1 SECTION 15 TOWNSHIP 2 PLAN LMP51687 NWD SECTION 224(2)(G)	15177 68 AVE	ISMAILI JAMATKHANAS PRAYER FACILITY	\$ 7,397

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LOT 18 SECTION 16 TOWNSHIP 2 PLAN 6066 NWD EXCEPT PLAN 14714 & B/L57865, SECTION 341 (2) G	13855 68 AVE	NEWTON REGENCY CARE HOME	\$ 9,756
LOT 493 SECTION 17 TOWNSHIP 2 PLAN 62718 NWD SECTION 224(2)(A)	13582 68 AVE	OPTIONS: SERVICES TO COMMUNITIES SOCIETY	\$ 868
SECTION 17 TOWNSHIP 2 PLAN 55458 NWD LOT 52 & 56, LOT 52 PL 55458 & LOT 56 PL 58570 SECTION 224(2)(G)	7093 KING GEORGE HWY	CELEBRATION LIFE CHURCH (HEAL MY PEOPLE INTERNATIONAL OUTREACH CANADA)	\$ 1,284
LOT 4 SECTION 18 TOWNSHIP 2 PLAN 83719 NWD PART NW1/4, SECTION 224(2)(A)	6999 124 ST	SATNAM EDUCATION SOCIETY OF BC	\$ 981
LOT 3 SECTION 19 TOWNSHIP 2 PLAN LMP5880 NWD PART SW1/4	7566 120A ST	PROGRESSIVE INTER-CULTURAL COMMUNITY SERVICES SOCIETY INC	\$ 671
SECTION 19 TOWNSHIP 2 PLAN 1022 NWD PARCEL B OF LOT13, PCL B (REF 2880) OF LOT 13 SECTION 224(2)(A)	12152 75 AVE	STRAWBERRY HILL FARMERS INST	\$ 5,241
SECTION 19 TOWNSHIP 2 PLAN REF LMP2678 NWD PARCEL A, PLAN REF LMP26788, PREVIOUSLY LOTS 1&2 PL 13889 SECTION 224(2)(G)	7990 123A ST	HOLY SATSANG FOUNDATION	\$ 2,449
LOT 1 SECTION 20 TOWNSHIP 2 PLAN NWS2901 NWD	101 13302 76 AVE	SURREY WORD OF LIFE CHURCH	\$ 564
LOT 2 SECTION 20 TOWNSHIP 2 PLAN NWS2901 NWD	101 13302 76 AVE	SURREY WORD OF LIFE CHURCH	\$ 420
LOT 41 SECTION 20 TOWNSHIP 2 PLAN NWSS3244 NWD PART NW 1/4, STRATA SECTION 224(2)(A)	211 12837 76 AVE	BC GENEALOGICAL SOCIETY	\$ 1,802
LOT 8 SECTION 20 TOWNSHIP 2 PLAN LMS1181 NWD PART NW1/4, SEC 224(2)(G)	208 7750 128 ST	MUSLIM YOUTH CENTRE	\$ 554
LOT 9 SECTION 20 TOWNSHIP 2 PLAN LMS1181 NWD PART NW1/4, SEC 224(2)(G)	209 7750 128 ST	MUSLIM YOUTH CENTRE	\$ 560
LOT 21 SECTION 20 TOWNSHIP 2 PLAN LMS2255 NWD PART NW1/4, PHASE 2	111 13140 80 AVE	NATIONAL MUSLIM FOUNDATION OF CANADA	\$ 78
LOT 22 SECTION 20 TOWNSHIP 2 PLAN LMS2255 NWD PART NW1/4, PHASE 2	113 13140 80 AVE	NATIONAL MUSLIM FOUNDATION OF CANADA	\$ 1,409
LOT 203 SECTION 20 TOWNSHIP 2 PLAN 62200 NWD SECTION 224(2)(G)	13570 78 AVE	SALVATION ARMY SURREY COMMUNITY CHURCH	\$ 1,474

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LOT A SECTION 25 TOWNSHIP 2 PLAN BCP7288 NWD	16011 83 AVE	FLEETWOOD PLACE HOLDINGS LTD	\$ 22,039
LOT 2 SECTION 25 TOWNSHIP 2 PLAN LMS2661 NWD STRATA	102 16055 FRASER HWY	NICHIREN SHOSHU TEMPLE	\$ 348
LOT 1 SECTION 26 TOWNSHIP 2 PLAN LMP27235 NWD PART SE 1/4, EXCEPT PLAN PT ON ROAD PLAN BCP29639, SECTION 341 (2) G	15660 84 AVE	EVERGREEN COTTAGES CORP	\$ 7,088
SECTION 26 TOWNSHIP 2 PLAN 6486 NWD PARCEL B, PART NE1/4, EXCEPT PLAN B/L PL 84225 LMP20336, (REF PL 7783) LOT 13 SECTION 224(2)(A)MA	8415 160 ST	GREEK ORTHODOX COMMUNITY OF SURREY & FRASER VALLEY ASSOC	\$ 1,134
LOT 27 SECTION 27 TOWNSHIP 2 PLAN 48043 NWD PART NW 1/4	14756 88 AVE	KLA-HOW-EYA ABORIGINAL CENTRE OF SURREY	\$ 869
LOT 41 SECTION 28 TOWNSHIP 2 PLAN LMP13196 NWD PART SE1/4, SECTION 224(2)(A)	8041 COOPERSHAWK CRT	COMMUNITY LIVING SOCIETY INC	\$ 1,224
LOT 14 SECTION 29 TOWNSHIP 2 PLAN LMS949 NWD PART NW1/4, STRATA - SECTION 224(2)(G)	114 12975 84 AVE	GREATER VANCOUVER YOUTH FOR CHRIST	\$ 767
LOT 15 SECTION 29 TOWNSHIP 2 PLAN LMS949 NWD PART NW1/4, STRATA - SECTION 224(2)(A)	115 12975 84 AVE	GREATER VANCOUVER YOUTH FOR CHRIST	\$ 761
LOT 99 SECTION 29 TOWNSHIP 2 PLAN LMS4521 NWD PHASE 2	115 13045 84 AVE	5 BREAD & 2 FISH RICH MEDIA MINISTRY INC	\$ 2,256
LOT B SECTION 29 TOWNSHIP 2 PLAN LMP48694 NWD SECTION 224(2)(A)	8580 132 ST	BEAR CREEK PUNJAB CULTURAL SOCIETY	\$ 1,859
LOT 15 SECTION 30 TOWNSHIP 2 PLAN NWS2882 NWD STRATA PHASE 1 - EXEMPT SECTION 224(2)(A)MA	109 12414 82 AVE	PROGRESSIVE INTER-CULTURAL COMMUNITY SERVICES SOCIETY INC	\$ 2,342
LOT 16 SECTION 30 TOWNSHIP 2 PLAN NWS2882 NWD STRATA PHASE I SECTION 224(2)(A)MA	110 12414 82 AVE	PROGRESSIVE INTER-CULTURAL COMMUNITY SERVICES SOCIETY INC	\$ 2,405
LOT 15 SECTION 30 TOWNSHIP 2 PLAN NWS3424 NWD PART SE1/4, STRATA SECTION 224(2)(A)	15 12484 82 AVE	SURREY COMMUNITY CRIME PREVENTION SOCIETY	\$ 1,354
LOT 12 SECTION 30 TOWNSHIP 2 PLAN LMS72 NWD PART NW 1/4, SECTION 224(2)(G)MA	12 8473 124 ST	SHREE SANATAN DHARAM SABHA (FIJI) OF BC	\$ 712
LOT B SECTION 31 TOWNSHIP 2 PLAN 6922 NWD EXCEPT PLAN 37396 & S/R/W PL 53885, SECTION 224(2) (A)	8870 120 ST	KENNEDY COMMUNITY HALL ASSOC	\$ 5,736
LOT 233 SECTION 32 TOWNSHIP 2 PLAN 51486 NWD SECTION 224(2)(G)	9059 KING GEORGE HWY	GRACE BAPTIST CHURCH	\$ 407

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LOT 6 BLOCK 3 SECTION NW33 TOWNSHIP 2 PLAN 11488 NWD EXCEPT PLAN PART DEDICATED ROAD ON BCP17863	13686 94A AVE	PHOENIX DRUG & ALCOHOL RECOVERY AND EDUCATION SOCIETY	\$ 62,528
LOT 18 BLOCK 6 SECTION NW33 TOWNSHIP 2 PLAN 17255 NWD		ATIRA WOMEN'S RESOURCE SOCIETY	\$ 11,830
SECTION 33 TOWNSHIP 2 NWD PARCEL A, PLAN REF 78416, SECTION 341(2)(G)	13646 94A AVE	BEAR CREEK LODGE LTD	\$ 6,973
LOT 3 SECTION NE33 TOWNSHIP 2 PLAN 52522 NWD EXCEPT PLAN PT RD BCP433, PT RD BCP8561, SECTION 224(2)(A)	9460 140 ST	LOWER FRASER VALLEY CEREBRAL PALSY ASSOCIATION	\$ 13,302
LOT 14 SECTION 35 TOWNSHIP 2 PLAN 71026 NWD PART NW1/4, SECTION 224(2)(A) UPC84	15293 95 AVE	COMMUNITY LIVING SOCIETY	\$ 920
LOT A SECTION 35 TOWNSHIP 2 PLAN LMP53173 NWD SEC 224(2)(A)	15220 92 AVE	BC FAMILY HEARING RESOURCE SOCIETY	\$ 11,484
LOT 1 SECTION 36 TOWNSHIP 2 PLAN 73579 NWD PART NE 1/4	16590 96 AVE	PLEA COMMUNITY SERVICES SOCIETY	\$ 403
SECTION 27 TOWNSHIP 7 NWD PART E 1/2 OF NW1/4, EXCEPT PLAN 64907, 64908, & EXC NORTH THREE QUARTERS 1ST OP FEDERAL DEPT OF TRANSPORT;SEE 7273-97103-0 FOR 30AC PTN OCCUPIED BY LOWER MAINLAND GERMAN SHEPHERD DOG CLUB	19495 36 AVE	LOWER MAINLAND GERMNA SHEPHERD DOG CLUB	\$ 478
LOT 22 SECTION 4 TOWNSHIP 8 PLAN 58597 NWD PART NW 1/4, HISTORIC SITE SECTION 342 MA (ROBERT DOUGAL MACKENZIE HERITAGE HOUSE) SECTION 225(2) (B)	5418 184 ST	ROBERT DOUGAL MACKENZIE HERITAGE HOUSE	\$ 1,286
LOT 23 SECTION 5 TOWNSHIP 8 PLAN 46717 NWD PART NW1/4, SECTION 224(2)(A)	17949 ROAN PL	SURREY ASSOCIATION FOR COMMUNITY LIVING	\$ 5,473
LOT G SECTION 7 TOWNSHIP 8 PLAN 2018 NWD PART SE1/4	17567 57 AVE	ROYAL CANADIAN LEGION	\$ 8,385
SECTION 8 TOWNSHIP 8 PLAN REF 86587 NWD PARCEL 1, PLAN REF 86587, PART SW 1/4	5783 176A ST	BC LANDSCAPE & NURSERY ASSOCIATION	\$ 3,779
LOT 22 BLOCK 14 SECTION 8 TOWNSHIP 8 PLAN 2107 NWD PART SW1/4	17677 56A AVE	SURREY ASSOCIATION FOR COMMUNITY LIVING	\$ 691
LOT 1 SECTION 8 TOWNSHIP 8 PLAN NWSS517 NWD STRATA	17687 56A AVE	SURREY ASSOCIATION FOR COMMUNITY LIVING	\$ 307
LOT 2 SECTION 8 TOWNSHIP 8 PLAN NWSS517 NWD STRATA	17687 56A AVE	SURREY ASSOCIATION FOR COMMUNITY LIVING	\$ 306

STATEMENT OF 2007 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 1 SECTION 8 TOWNSHIP 8 PLAN BCP10244 NWD PARENT FOLIO; SEE 8083-03009-0 FOR CASINO & GRANDSTAND; 8083-21003-1 FOR STETSON BOWL PTN; 8083-00015-2 FOR RACETRACK PORTION	17755 60 AVE	LOWER FRASER VALLEY EXHIBITION ASSOCIATION	\$ 35,086
LOT 1 SECTION 8 TOWNSHIP 8 PLAN BCP10244 NWD CLOVERDALE PARK SECTION 224(2)(A), STETSON BOWL (LEASED PORTION ONLY) SEE 8083-00014-0 FOR RACETRACK & 8083-03009-0 FOR CASINO & GRANDSTAND	17890 62 AVE	LOWER FRASER VALLEY EXHIBITION ASSOCIATION	\$ 5,302
LOT 11 SECTION 9 TOWNSHIP 8 PLAN LMP18689 NWD	18919 62A AVE	SURREY ASSOCIATION FOR COMMUNITY LIVING	\$ 1,147
LOT 28 SECTION 10 TOWNSHIP 8 PLAN 37223 NWD PART SW 1/4, SECTION 224(2)(G)	19335 NO 10 (LANGLEY BYPASS) HWY	LIGHTHOUSE OF FAITH FELLOWSHIP	\$ 1,214
LOT 3 SECTION 17 TOWNSHIP 8 PLAN 3420 NWD PART NE1/4, NE 80' X 100' SECTION 224(2)(A)	7027 184 ST	SURREY LITTLE THEATRE	\$ 3,277
LOT 2 SECTION 20 TOWNSHIP 8 PLAN 21485 NWD	18365 73 AVE	COMMUNITY LIVING SOCIETY INC	\$ 2,169
SECTION 31 TOWNSHIP 8 PLAN 15329F NWD PARCEL B, PART NW1/4, SECTION 224(2)(A)	9568 168 ST	TYNEHEAD COMMUNITY HALL	\$ 3,192
LOT 16 SECTION 7 TOWNSHIP 9 PLAN LMP47179 NWD PART SE1/4, SECTION 224(2)(A)	17215 104 AVE	TLC THE LAND CONSERVANCY OF BC	\$ 130
LOT 4 SECTION 7 TOWNSHIP 9 PLAN LMP15379 NWD SECTION 224(2)(A)	17055 106 AVE	TLC THE LAND CONSERVANCY OF BC	\$ 1,254
LOT 23 SECTION 7 TOWNSHIP 9 PLAN 1799 NWD PART SW1/4, SECTION 224(2)(A)	17122 106 AVE	TLC THE LAND CONSERVANCY OF BC	\$ 444
LOT 24 SECTION 7 TOWNSHIP 9 PLAN 1799 NWD PART SW1/4, SECTION 224(2)(A)	17174 106 AVE	TLC THE LAND CONSERVANCY OF BC	\$ 444
LOT 25 DISTRICT LOT 390A PLAN 29126 NWD	17781 BARNSTON DR E	SURREY ASSOCIATION FOR COMMUNITY LIVING	\$ 1,272
LT 3 BLK 5N SEC 15 RGE 2W PL 9938 NWD	13579 BENTLEY RD	GLORIOUS COVENANT CHURCH	\$ 806
LT 13 SEC 29 TWP 2 PL LMS2501 NWD	113 8299 129 ST	ISLAMIC ACADEMY OF CANADA	\$ 463
LT 9 SEC 17 RGE 2 PL LMS3109 NWD	106 12332 PATULLO PL	SURREY CHRISTIAN LIFE ASSEMBLY	\$ 2,063

STATEMENT OF 2007 PERMISSIVE EXEMPTIONS

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SEC 7 TWP 1 NWD	1367 128 ST	CAMP KWOMAIS	\$ 41,707
LT 8 SEC 18 TWP 8 PL 2611 NWD	6518 168 ST	CZORNY ALZHEIMER SOCIETY	\$ 10,791
LOT 23 SECTION 7 TOWNSHIP 9 PLAN 1799 NWD PART SW1/4, SECTION 224(2)(A)	17122 106 Ave	TLC THE LAND CONSERVATORY OF BC	\$ 444
LOT 24 SECTION 7 TOWNSHIP 9 PLAN 1799 NWD PART SW1/4, SECTION 224(2)(A)	17174 106 Ave	TLC THE LAND CONSERVATORY OF BC	\$ 444
LOT 25 DISTRICT LOT 390A PLAN 29126 NWD	17781 Barnston Dr E	SURREY ASSOCIATION FOR COMMUNITY LIVING	\$ 1272



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