



2008 ANNUAL REPORT

FOR THE YEAR ENDED DECEMBER 31, 2008



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Prepared by the City of Surrey Finance & Technology Department

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MAYOR'S MESSAGE



On behalf of Surrey City Council, I am pleased to present the Annual Report for 2008. Surrey's strong financial position, characterized by having no long term debt, is built upon a very stable investment portfolio that has achieved expectations. The recent financial upheaval in world markets has not affected the City's investments as there has been no loss of principal in the City's investment portfolio and revenues from interest on the City's investments have remained strong, generating nearly \$30 million in revenue in 2008.

As Surrey's population has passed the 460,000 mark, it is clear that our greatest strength is our people. The vibrancy and diversity of our population has given Surrey an advantage in attracting businesses and families.

During the Vancouver 2010 Olympic Games, the City of Surrey will have a very unique opportunity to showcase Surrey's lifestyle and investment opportunities to international visitors. The City of Surrey proudly hosted the first ever Fusion Festival in Holland Park in July and a remarkable line-up of artists, musicians, food, and activities are being planned for the 2009 festival.

The City of Surrey was awarded the UBCM Green Cities Award, recognizing Surrey's leadership and action in a range of sustainability initiatives. The Surrey Sustainability Charter, an overarching policy document that will guide all city decisions in the future, was introduced in 2008 and it is the first document of its kind in the Lower Mainland that comprehensively addresses socio-cultural, environmental and economic sustainability.

With the support of our administration, citizens, business and community leaders Surrey is destined for a bright and prosperous future. City Council takes pride in the City's enviable financial position and remains committed to maintaining a healthy balance sheet while planning a progressive and dynamic City of the future!

Sincerely,

A handwritten signature in black ink, appearing to read 'Diane Watts', written over a light blue horizontal line.

D.L. (Diane) Watts
Mayor

CITY COUNCIL & SURREY OFFICERS



Surrey Officers

City Manager	M. Dinwoodie
General Manager, Engineering Department	V. Lalonde
General Manager, Finance & Technology Department	V. Wilke
General Manager, HR Department	N. Webb
General Manager, Parks, Recreation & Culture Department	L. Cavan
General Manager, Planning & Development Department	J. Lamontagne
Fire Chief	Chief L. Garis
Officer in Charge, Surrey RCMP Detachment	Chief Superintendent, F. MacRae
Chief Librarian, Director of Library Services	B. Barlow

Auditors - KPMG LLP

Bankers - Royal Bank of Canada

City Council

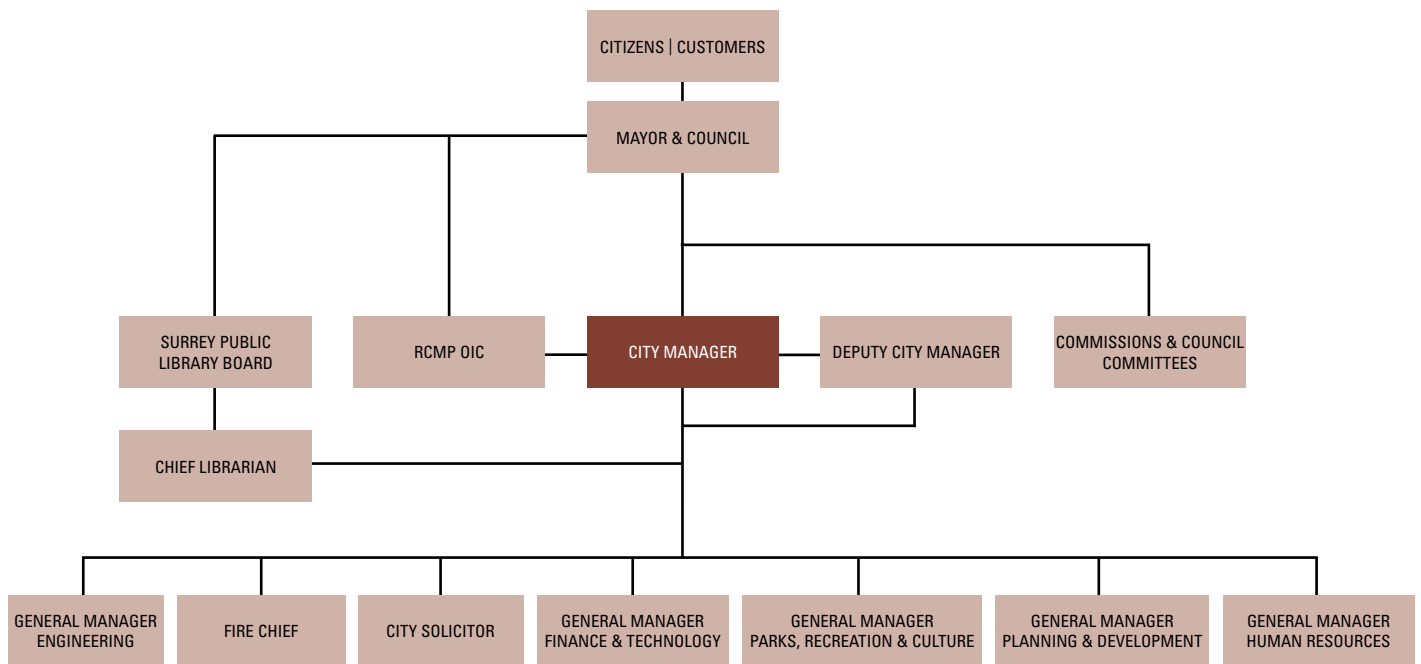
BACK

Bob Bose
Barinder Rasode
Linda Hepner
Marvin Hunt

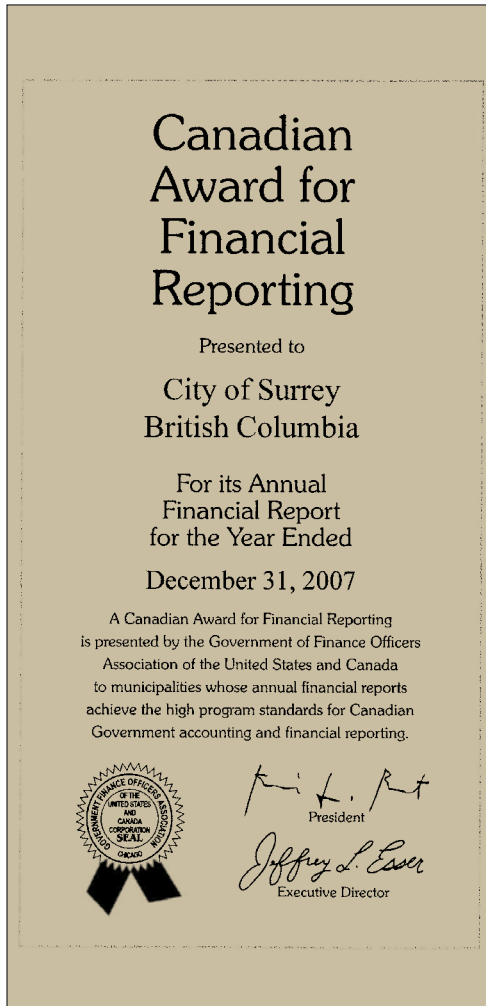
FRONT

Judy Villeneuve
Mary Martin
Mayor Dianne Watts
Tom Gill
Barbara Steele

ORGANIZATIONAL CHART



CANADIAN AWARD FOR FINANCIAL REPORTING



The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Canadian Award for Financial Reporting to the City of Surrey for its annual financial report for the fiscal year ended December 31, 2007. The Canadian Award for Financial Reporting program was established to encourage municipal governments throughout Canada to publish high quality financial reports and to provide peer recognition and technical guidance for officials preparing these reports.

In order to be awarded a Canadian Award for Financial Reporting, a government unit must publish an easily readable and efficiently organized annual financial report, whose contents conform to program standards. Such reports should go beyond the minimum requirements of generally accepted accounting principles and demonstrate an effort to clearly communicate the municipal government's financial picture, enhance an understanding of financial reporting by municipal governments, and address user needs.

A Canadian Award for Financial Reporting is valid for a period of one year only. We believe our current report continues to conform to the Canadian Award for Financial Reporting program requirements, and we are submitting it to the GFOA.



Single-Family Residential Neighbourhood

CITY OF SURREY

The City of Surrey is a vibrant, diverse and complete City that effectively balances both rural and urban living. With six unique and distinct town centre communities and a thriving City Centre, Surrey is well positioned to lead the way as a City of the future.

Nurturing its strength, innovation and vitality, Surrey is both progressive and welcoming to all people and cultures. Surrey embraces active, safe, affordable and accessible lifestyle choices for families. The City fosters opportunities for higher education and nurturing youth and there is strong emphasis on reducing crime and improving safety and family liveability for all residents.

With proactive policies for economic development, an active servicing strategy and modern infrastructure, Surrey continues to be known as a business-friendly City with a balanced tax base and enough local jobs to support its growing population.

With a newly adopted Sustainability Charter, the City is building its reputation as a green city with ample land area preserved for agricultural and parkland use. The City welcomes visitors by providing state-of-the-art facilities, services and amenities for parks, leisure, the arts and heritage as well as through concerted efforts to increase community sports, improve waterfront accessibility, and ensure an ample supply of natural and park amenities.

“Surrey is a vibrant and progressive City that embraces all cultures, choices for families and a business-friendly climate geared to the future.”



AWARDS

The City of Surrey continues to be recognized for its excellence and innovation; honoured in 2008 with the following awards:

CANADIAN AWARD FOR FINANCIAL REPORTING

Government Finance Officer's Association (GFOA)

Canadian Award for Financial Reporting from the GFOA of the United States and Canada for the 10th consecutive year for the City's 2007 Annual Report.

'SPECIAL ACHIEVEMENT IN GIS' (SAG) AWARD

ESRI

Received in recognition of advancements made to COSMOS and other custom GIS applications developed at the City.

LIVESMART BC GREEN CITIES AWARD

Government of British Columbia

This award is in recognition for the City's demonstration of leadership and innovation in sustainability.

FACILITY EXCELLENCE AWARD

BC Recreation & Parks Association (BCRPA)

In recognition of outstanding achievements in design development, facility concept and operation, the City received this award for the innovative design and construction of the South Surrey Recreation Centre.

PROGRAM EXCELLENCE AWARD

BC Recreation & Parks Association (BCRPA)

The Program Excellence Award recognizes the vision of City staff for creating the Greenbrook Kids Clubhouse, as well as the strong partnership between the City and BC Housing.

HIGH FIVE EXCELLENCE AWARD

BC Recreation & Parks Association (BCRPA)

Surrey was one of the first communities in BC to offer HIGH FIVE® training to all instructors. HIGH FIVE® establishes the benchmark for excellence in children's recreation and sport programming. It distinguishes those organizations that have reached the highest recognized levels of quality and safety.

INTERNATIONAL ECONOMIC DEVELOPMENT COUNCIL

Marketing Awards

The IEDC awarded the City of Surrey two economic development recognitions, a first place "Special Purpose Award" for its brochure on Starting a Business and a "Special Recognition Award" for its Economic Development Profile brochure.

AWARD OF EXCELLENCE

The Masonry Institute of British Columbia

Received for the excellent design of Fire Hall 10.

2008 POLICE OFFICER OF THE YEAR AWARDS

Surrey Board of Trade

Municipal Employee of the Year: Colleen Kerr

Volunteer of the Year: Bill Brand

Auxiliary Constable of the Year: Kimberley Enns

2008 COMMANDING OFFICER'S AWARDS

Royal Canadian Mounted Police (RCMP)

In recognition of outstanding service and commendations for bravery, staff of the "D" Watch Operational Communications Centre were recognized as "Commanding Officer's OCC Awards Program 2007 Team of the Year" for their continued excellence in fulfilling their duties.

AWARDS OF MERITORIOUS SERVICE

BC Police Honours Night

Eight officers from the Surrey RCMP Detachment received awards for exceptional performance and dedication to duty.

"The City is recognized for excellence and innovation each year and in 2008, received a national financial reporting award for the 10th consecutive year."



CITY MANAGER'S OFFICE

The City Manager's Office is responsible for setting the overall direction for short and long-term corporate objectives. The office provides advice to City Council related to policies and emerging civic issues. The City Manager's office ensures effective financial management through development of the annual budget and a 5-year Financial Plan, by monitoring performance, determining that standards are met and priorities are pursued, and that high quality City services are consistently delivered. The City Manager's five divisions include:

LEGAL SERVICES

The Legal Services Division provides legal services to Council and the City departments. City Solicitors act as Court Council in both prosecuting and defending legal actions, providing legal advice on a wide variety of matters, as well as drafting or reviewing all forms of legal and legislative documentation required by the City. The Division is also responsible for: assisting in the drafting and enforcement of City bylaws, regulations, and business licenses; regulating animal control, and administering the operations of the City Pound; and parking enforcement and City Tow Yard.

ECONOMIC DEVELOPMENT

Surrey maintains a growing mix of businesses and residential developments, providing a safe and industrious city in which to live, grow and invest. This office promotes business attraction, business retention, facilitates sustainable economic growth and liaises with the tourism sector.

LEGISLATIVE SERVICES AND CITY CLERK'S OFFICE

This division provides legislative and administrative services to City Council and City departments. It serves as a secretariat for Council and its Committees, providing administrative services and ensuring Council meeting and agenda information is made available to the public. It is also responsible for statutory notifications and conducting elections. Citizen requests for information and official requests under Freedom of Information and Protection of Privacy Legislation are services provided in the Legislative Services Division.

CRIME REDUCTION STRATEGY

The Crime Reduction Strategy is a problem-solving approach to addressing the causes and effects of crime in our community. The collaborative Strategy seeks to apply international best practices and standards tailored specifically to Surrey's complex needs.

SUSTAINABILITY OFFICE

The Office is responsible for implementing recommendations from the City's Sustainability Charter and other best practices to make meaningful advances towards sustainability in Surrey.

"With a strong management team, sound financial management and well-planned and sustainable communities, the City is rich with opportunity and a great place to invest."

2008 KEY HIGHLIGHTS

- Completed and received Council approval on an Economic Development Strategy for the City of Surrey;
- Held two business forums in cooperation with local business partners;
- Participated in the Mayor's 2010 Task Force, hosted Business Opportunity Workshops, and oversaw the Surrey 2010 Spirit Office;
- Reviewed BC's extensive new climate change legislation, proposed regulations and made recommendations on how the City can implement a carbon neutrality plan;
- Initiated a City of Surrey Act and submitted to the Province on behalf of Council;
- Initiated Surrey as the Province's key player in electronic filing of plans and documents in the Land Title Office;
- Completed Compensation Formula and Protocol for Habitat Replacement on City Land;
- Proactively managed over 86 By-law prosecution and enforcement files;
- Hosted the International Crime Free Conference in July 2008;
- Conducted the 2008 Local Government Election;
- Notifications completed for 167 rezoning/OCP applications and 179 permit applications;
- Introduced 290 By-laws for appropriate readings, 201 By-laws for final adoption, reviewed 312 Tax exemption applications, and processed 150 FOI requests;
- Launched a new Crime Reduction Website (www.crimereduction.surrey.ca);
- Published a "Retailer's Guide to Crystal Meth" as an additional crime reduction tool, and
- In consultation with community stakeholders, developed the City's first Sustainability Charter, a progressive, long-term vision and commitment toward a sustainable City.



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This division prepares the annual financial plan and annual financial report, in addition to managing the cash flow needs of the city and over \$660 million in investments.

The Risk Management division oversees the City's risk management program and insurance portfolio, which includes assisting City departments with risk assessments, awareness training and loss control.

Manages and supports all of the City's computing networks, hardware, software applications and telecommunications requirements. The division is responsible for enabling internal and external customers with appropriate technology, information, and applications to maximize business effectiveness from the City's investment in information technology.

"Surrey continues to have one of the healthiest balance sheets in the country, with no debt and over \$595 million in cash reserves."

- Received the Canadian Award for Financial Reporting for the 2007 Annual Report;
- Received the Bi-Annual Distinguished Budget Presentation Award for the 2008-2012 Financial Plan;
- Presented the 2009-2013 Financial Plan to Council in December 2008;
- Delivered 3 quarterly financial corporate reports to Council in a timely manner;
- Ensured that all financial transactions met appropriate statutory requirements;
- Met and exceeded the investment revenue figures outlined in the current year's Financial Plan;
- Set-up on-line access for residents for Erosion & Sediment Control permits payment processing;
- Developed a Capital Asset Management Program Application software (CAMP) to record and maintain the City's Tangible Capital Assets;
- Processed 1,638 new pre-authorized payment (PAWS) applications;

- Made documents available for download on the City's website for vendor self service;
- Implemented a customized application for vendor tracking database;
- Upgraded City applications including the Library's reservation system, the recreation management and facility booking system, the City's web editing application, taxation and utility billing system, and application reporting tools;
- Upgraded many of the City's applications to facilitate the move from Windows 2000 and Office 2000 to Windows Vista and Office 2007;
- Renewed insurance at very favourable rates utilizing new domestic and international markets, and
- Went live with new in-house developed Claims Management database application.



A wide variety of programs that support literacy are offered including classes for parents to help them improve their children's reading readiness, storytelling basics for daycare providers, storytelling for children, reading clubs for children and teens, computer literacy classes and support for customers with print disabilities.

Participation in other collaborative initiatives helps to provide downloadable audiobooks and an ever growing selection of on-line databases to Surrey residents of all ages.

*"The Library enriches
lives through access
to the world of
information and
knowledge, promotes
creative expression, and
preserves civic heritage."*

- Celebrated the Library's 25th Anniversary with Writer in Residence, Celebration in March for Customers, Library Grove planting in Holland Park, and Staff Day of Caring to support the homeless;
- Took a lead role in developing the City's Learning for Life Strategy and a Community Literacy Plan for Surrey and White Rock;
- Partnered with School District 36 and other agencies in delivering literacy outreach programs, including the Community-Schools Partnership;
- Participated in many community events such as Winterfest, Surrey Children's Festival, and Fusion Festival;
- Piloted the Law Matters initiative with the Courthouse Library, improving customer access to legal information;

- Summer Reading Club attracted over 13,000 eager young readers;
- Created “New Canadians” page on the website offering an array of information to newcomers in a convenient way;
- Increased staff capacity through training in cultural awareness, the addition of a Teen Services Librarian and staff with language skills, and implementation of a staff Intranet to enhance communication and knowledge transfer, and
- Updated Facilities Master Plan to reflect City growth and planning.



ENGINEERING DEPARTMENT

The Engineering Department is committed to the delivery of high quality services including transportation systems, garbage and recycling, utilities, geographic information services, surveying and the management of real estate assets. The Engineering department's four divisions include:

LAND DEVELOPMENT DIVISION

The Land Development Division is primarily responsible for facilitating land development in the City, as well as ensuring that municipal engineering services installed in conjunction with the development of land in the City meet Council-adopted standards and requirements. The Land Development Division also provides client services via the front counter and the processing of permits for external utilities.

TRANSPORTATION & UTILITIES DIVISION

The Transportation group is comprised of Roads and Transportation Planning, Traffic Operations, and Roads Design and Construction sections. This group plans for the current and future transportation needs of the City, manages the design and construction of new and upgraded transportation facilities, rehabilitates roadway and sidewalk networks, and maintains the existing street light and traffic signal network.

The Utilities group provides water, sewer and drainage utility services to existing businesses and residences. It also plans for upgrades and additions to the infrastructure required to support the orderly growth, development and re-development of the City. The group also provides survey and drafting services and is responsible for the delivery of the annual Utilities Capital Program.

REALTY SERVICES DIVISION

The Realty Services Division is responsible for the acquisition of rights of ways for City capital works as well as the acquisition, disposition and management of the City's real estate portfolio.

OPERATIONS DIVISION

The Operations Division is responsible for the operation and maintenance of the City's infrastructure including the sewer, water, drainage and road systems as well as managing the garbage and recycling contracts.

"Engineering continued to increase efficiencies in 2008 and implemented over \$53 million worth of new infrastructure while responding to 42,000 service requests."

2008 KEY HIGHLIGHTS

- Monitored and accepted over \$53 million of new infrastructure resulting from over 125 development construction projects;
- Conducted engineering servicing reviews for Grandview Heights Area #2 and Semiahmoo Trail;
- Processed 365 commercial/industrial/multi-family building permits and over 2600 single family building permits;
- Released a new Transportation Strategic Plan that sets a new direction for transportation in Surrey;
- Initiated the Real Time Video Based Traffic Management and Monitoring System Pilot Project by installing closed caption television (CCTV) cameras at King George Hwy/ 152 St and 32 Ave/ 152 St;
- Constructed or commenced construction of 102 transportation projects valued at \$53.8 million including sections of King George Hwy, Fraser Hwy, 96 Ave and 140 St;
- Completed the beautification and upgrading of Cloverdale's main street;
- Implemented a comprehensive copper wire theft mitigation strategy to prevent many streetlight copper wire thefts through preventative measures and improved regulations;
- Obtained cost sharing from external agencies such as TransLink, ICBC, Provincial and Federal Governments worth approximately \$15.8 million;
- Constructed 15 sanitary sewerage projects with a total value of \$6.2 million including upgrading sewer capacities to relieve demands;
- Completed approximately \$4 million in water projects;
- Constructed 15 drainage projects with a total value of \$4.4 million including lowland dyking and instream drainage works;
- Created new utility system that allows the public to report problems or submit service requests directly from the home page of the City's web site;
- Implemented a new tool which allows staff and the public to download spatial data directly from COSMOS saving approximately 10-15 hours per week in total staff time;
- Generated over \$4.9 million in the sale of surplus City land;
- Completed the 77 acre no-cost provincial parkland Crown Grant at Green Timbers;
- Managed 80 rental properties and 230 leases/licences which generated in excess of \$4.5 million in revenue;
- Purchased \$23.5 million in new parkland acquisitions with notable acquisitions in Cloverdale, Newton and South Surrey;
- Completed the \$18 million multi-parcel exchange with School District #36, which will include the City's adaptive re-use of the heritage component of the former Kensington Prairie Elementary School;
- Responded to over 42,000 garbage and recycling related requests for service;
- Diverted approximately 44,000 metric tonnes of compostable and recyclable materials from landfill, and
- Responded to more than 2,800 water operations related emergency calls or service requests.



PLANNING & DEVELOPMENT DEPARTMENT

The Planning and Development Department provides advice and recommendations to City Council on planning, building and community development matters and implements the bylaws, policies and objectives set by City Council, related to growth and development, with a focus on providing excellent customer service. The Department's six divisions include:

AREA PLANNING & DEVELOPMENT DIVISIONS, NORTH AND SOUTH

These two divisions, covering the north and south planning areas, are responsible for implementing Council-adopted bylaws and policies in relation to the use and development of land. This is accomplished through the process of receiving and reviewing applications for land development projects and preparing reports to Council.

BUILDING DIVISION

This division is responsible for administering Council adopted bylaws and policies related to building construction through the administration of building bylaws and residential and commercial building plan reviews. This includes building, plumbing and electrical field review services, as well as the administration of the Tree Preservation Bylaw and Sign Bylaw.

LONG RANGE PLANNING & POLICY DEVELOPMENT

This division is responsible for developing land use plans and policies in support of the planned and orderly development of the City. Activities include the development and review of General Land Use Plans, Neighbourhood Concept Plans and Local Area Plans, Zoning By-law amendments, and monitoring the City's growth management strategies.

CIVIC FACILITIES DIVISION

This division is responsible for facility design, construction and facility maintenance, and operations functions of civic buildings. This includes leadership and support for all aspects of advanced planning, research, design and construction of new civic facilities.

ADMINISTRATION AND SPECIAL PROJECTS DIVISION

This division provides administrative support to the department, including clerical services, records maintenance, budgeting, accounting, information technology initiatives and customer service.

"The City's building permit construction valued surpassed \$1.3 billion in 2008, which translated to a fourth consecutive year of record breaking annual construction value exceeding \$1 billion."

2008 KEY HIGHLIGHTS

- Processed over 800 land use applications for rezoning, subdivision, development permit, development variance permit, Official Community Plan amendment, and Land Use Contract amendment;
- Prepared and presented approximately 250 Planning Reports to Council on development applications;
- Approved the creation of approximately 700 single family lots;
- Issued 4,300 building permits and undertook 80,000 building, plumbing, and electrical inspections;
- Issued building permits for 1,530 single family dwellings, 3,400 multi-family dwellings and processed 1,228 tree cutting permits;
- Completed design and commenced construction of the 20,000 sq.ft. Surrey Games Preparation Centre;
- Completed the design for the 65,000 sq.ft. Cloverdale Multi-purpose Centre, the 33,000 sq.ft. expansion to the Surrey RCMP Main Detachment, the Newton Recreation Centre gymnasium addition, and the renovations to Fleetwood Community Centre and Bear Creek Park Pavilion;
- Completed construction of a 3rd ice rink at the Surrey Sports and Leisure Complex;
- Continued the Energy Management Program in civic facilities resulting in over \$100,000 in energy conservation;
- Conducted a public consultation process and completed the preparation of the first Surrey Sustainability Charter;
- Developed a Memorandum of Understanding with BC Housing to implement two significant projects in Surrey;
- Initiated and received Council approval for a 5-year review of Surrey's Official Community Plan and the Metro Vancouver Regional Context Statement;
- Initiated and received Council approval for a major review of Surrey's environmental areas through a new Ecosystem Management Strategy process;
- Handled over 92,000 customer calls and service requests, and
- Prepared 220 Comfort Letters, processed approximately 92,000 inspection requests, and responded to approximately 3,000 historical civic address files related inquiries.



Auxiliary Police on foot-patrol

POLICE DEPARTMENT

The City contracts with the Royal Canadian Mounted Police (RCMP) to deliver policing services to the City of Surrey. The Surrey RCMP Detachment is the largest municipal detachment in Canada. The detachment responds to both emergency and non-emergency calls for service, conducts criminal investigations (including intelligence gathering and enforcement operations), and works closely with the community to identify and address local crime and safety issues. The Detachment has three main functional groups:

OPERATIONS

This group consists primarily of uniformed General Duty and Traffic Enforcement members, as well as a number of specialized support units such as: Professional Standards; Youth Section (School Liaison and Youth Intervention programs); District Operations and Community Programs (Crime Prevention, Victim Services, Auxiliary Police, Media Relations, Diversity Management); Ops Support (Cellblock, Court Liaison, Front Counter, Car 67, Emergency/Ops Planning); Forensic Identification; Police Dog, and Emergency Response.

INVESTIGATIVE SERVICES

This group consists primarily of plain-clothes members organized into specialized sections such as Drugs, Property Crimes, Major Crimes and Criminal Intelligence, but also houses Investigation Support units (e.g. Missing Persons, Domestic Violence) and the Crime Analysis Section.

ADMINISTRATIVE SERVICES

This group consists of administrative support staff including Training, Member Services, Security Screening, Human Resources and Admin Support, Facilities, Inventory Control, Finance, Computer Services, Operational Communications, Research & Planning, Records, Readers, Exhibits, and Transport.

“Surrey Detachment implemented a full-time Missing Persons Unit in 2008, the first of its kind in the RCMP Canada-wide.”

2008 KEY HIGHLIGHTS

- Provided 316 youth aged 9-17 with short term counselling, family support and advocacy with the goal of minimizing a young person's entry into the formal youth justice system;
- The Surrey RCMP teamed up with the Integrated Gang Task Force and Surrey School District to focus on identifying youth at risk. The Team has developed an assessment tool and intervention options that will counter the attraction of the gang lifestyle;
- The Detachment held its first Surrey SPURS Program graduation. The youth-focused program promotes leadership, life-skills, community service, and the opportunity to learn more about careers in law enforcement;
- The Detachment's Property Crime Section conducted 204 surveillance projects on prolific offenders, resulting in 244 arrests and 697 charges. Surrey also became an official pilot site in the two-year provincial Prolific Offender Management Team project led by the Criminal Justice Reform Secretariat;
- Combined Forces Identity Theft Team (CFITT) conducted 33 surveillance projects that resulted in 87 arrests and 271 charges;
- The Property Crime and Auto Theft Target Teams conducted 162 surveillance projects resulting in 131 arrests and 394 charges;
- The Detachment's Graffiti Investigation Unit identified a list of the top ten offenders, arrested and charged over 12 prolific offenders;
- Drug Section's Street Enforcement Team conducted 16 open-air operations which resulted in drug-related charges against 53 individuals;
- The Street Enforcement Team executed 14 search warrants on suspected crack shacks, resulting in charges against 13 persons;
- The Marijuana Enforcement Team executed a total of 56 search warrants, resulting in charges against 58 people and the seizure of over 27,000 marijuana plants;
- The Traffic Section implemented a number of innovative enforcement and education initiatives to combat the most dangerous driving practices and traffic violations and focus attention on traffic related safety issues. As a result of these efforts, fatal and serious injury collisions were reduced by 14% and 27% respectively compared to 2007;
- Added 22 contract member positions to bring the total authorized strength of the Surrey RCMP Detachment to 610;
- The Community Safety Officer (CSO) program became operational, with 10 newly trained officers hitting the streets to engage in crime prevention activities, high visibility foot patrols, community liaison and reassurance policing;
- Surrey Detachment operationalized a full time Missing Persons Unit, the first of its kind in the RCMP, and
- Surrey continued to have the largest Auxiliary Constable program in BC with 67 active members. Auxiliary members contributed over 15,800 volunteer hours participating in over 190 events.



FIRE DEPARTMENT

The Surrey Fire Service is dedicated to protecting life, property and the environment by providing emergency response, community education and ensuring regulatory compliance. This is accomplished through the involvement of employees, volunteers and the community. The Fire Department has established strong prevention practices, public education, injury prevention and emergency preparedness programs. They provide emergency medical services and environment protection to the City as well as effective aggressive fire fighting tactics. The Fire Department's six divisions include:

OPERATIONS

Provides fire suppression, emergency medical response, hazardous materials, technical rescue and staffing.

TRAINING

Delivers training to Surrey career and Volunteer Firefighters and under contract to other agencies.

SUPPORT SERVICES

Responsible for administrative support to all divisions, budget, research and development, planning, computer-aided dispatch, radio repairs, and service.

FIRE PREVENTION

This division includes four functions: Prevention, Enforcement, Investigations and Public Information.

MECHANICAL

The Mechanical Division is responsible for the repairs and maintenance of the entire fleet of Fire trucks, vehicles and specialty vehicles.

COMMUNICATIONS

Dispatchers are the first point of contact for the public when reporting an emergency and also handle evening and weekend emergency Engineering Service calls. Surrey dispatch also contracts dispatch services to other agencies in the Lower Mainland.

.....

"83 awards were presented to Surrey career and volunteer firefighters in 2008, to recognize their exceptional dedication and commitment to public service toward the protection of life and property."

2008 KEY HIGHLIGHTS

- Worked with Emergency Management BC and the Integrated Security Unit for the 2010 Olympics to collect and submit critical infrastructure data from all City departments;
- The City participated in Olympic Emergency Exercises and will continue into 2009 with Exercise Silver and Gold;
- Conducted 7,500 fire safety inspections in business and public buildings;
- Spent Fire Prevention Week out in the community, visiting more than 3,000 residences to personally deliver valuable fire and life safety information to the City's residents;
- Unveiled the new "HOMESAFE" program that allows Surrey residents to request a home safety inspection, free of charge;
- Utilized 70 career firefighters and officers as relief training officers, instructors, and program advocates;
- State of the art dispatch centre handled over 52,000 emergency calls and an additional 5,000 after hours engineering calls;
- Added two Assistance Fire Chief positions to enhance operations;
- 84% of inspections resulted in an electrical disconnect or remediation of electrical concerns, and
- Developed a strategic plan to address risk in High Rise Building Fires.



PARKS, RECREATION & CULTURE DEPARTMENT

The programs, facilities and services of the Parks, Recreation & Culture Department reflect people working together to improve leisure opportunities and enhance the quality of life for residents of Surrey. While working alongside the community, the department supports individual and community wellness, environmental stewardship, cultural diversity, arts and heritage services, and community development.

PARKS DIVISION

The Parks Division is responsible for the development, planning, operation and maintenance of the City's over 2,600 hectares of parkland, numerous outdoor athletic facilities, a civic marina and 3 cemeteries. The department also oversees the stewardship of the natural environment and the street tree program, and coordinates nature-based programs. The Special Events and Filming section coordinates major events throughout the year and offers a one-stop service for filming projects.

COMMUNITY & LEISURE SERVICES DIVISION

Responsible for the operation of community pools, arenas, recreation centres and school partnerships throughout the City. The division also works with the community to promote active and healthy lifestyles and develop affordable programming and social well being initiatives throughout the City particularly for seniors, children, youth and families. Community & Leisure Services seeks to engage and empower participants through volunteerism and an inclusive approach to programs and services.

ARTS DIVISION

Plans and oversees a wide range of arts services and programs within the City. This includes the operation of the Surrey Arts Centre which encompasses a main theatre, studio theatre, contemporary art gallery and Tech Lab as well as administering the Public Art Program and the Surrey Children's Festival.

HERITAGE SERVICES

Plans, oversees and operates the Surrey Museum, the City Archives, and the Historic Stewart Farm. Works to build awareness and appreciation for Surrey's history and heritage through the presentation and circulation of exhibits, the provision of tours, public programs, special events, and the collection, documentation, and preservation of artifacts and archival documents.

.....

"The City of Surrey was awarded the Cultural Capital of Canada designation for 2008 which included extensive cultural and outreach programs geared to families and the City's first Annual Fusion Festival."

..... 2008 KEY HIGHLIGHTS

- Surrey Arts Centre experienced record breaking ticket sales totaling 41,424 tickets;
- Heritage Services programs and events involved over 10,000 visitors to the Museum, Archives and the Stewart Farm;
- Surrey Archives launched a Youth Mentorship initiative that teaches research methods in preparation for post-secondary education;
- Hosted the second annual Kids' Conference with over 360 participants;
- A new partnership with the Centre for Child Development provided more opportunities for children with special needs to participate in summer day camps in 2008;
- Acquired 44.9 hectares of parkland, developed 6,600 m² of new street landscaping for city beautification, planted 3,690 street trees, 965 large shade trees in parks, and more than 10,000 tree seedlings and constructed 3.02km of new trails in parks;
- Planned and constructed two new parks in East Clayton – the Cloverdale Dog Off-Leash Park and East Clayton Neighbourhood Park #4;
- 15 high-level tournaments were staged at City parks including: Men's Slowpitch Nationals 55+, 6 Kabaddi Tournaments, Canada Cup Women's Fastball Futures Events, Mosquito AAA and Pee Wee AA Provincial Baseball Championships and Bantam AA Provincial Baseball Championships;
- Park Play program rolled out citywide to provide guided play (games and activities) for over 4,000 kids throughout the summer;
- Canada Day had a record high attendance, culminating with a free concert and fireworks at the Cloverdale Millennium Amphitheatre;
- The Mayor's Gala was a spectacular affair with record attendance and charitable donations supporting the Firefighters Charitable Society;
- The first Fusion Festival attracted more than 60,000 people. Over 100 artists from around the world performed over the 3-day festival;
- A cricket practice facility was constructed at Unwin Park and Soccer Field #1 at South Surrey Athletic Park was converted to a full sized Rugby pitch;
- Introduced a City Banner Program, placing approximately 1,000 banners on poles along City Streets, and
- Surrey became a host City for the 2010 Olympic & Paralympic Games.



Groundskeeper working on civic property

HUMAN RESOURCES DEPARTMENT

The Human Resources Department provides quality programs and services to internal and external clients. These services encompass a broad range of human resource needs including: Labour Relations, Recruitment, Retention, Performance Management, Employment Services, Compensation & Benefits, Occupational Health and Safety, Corporate Training & Development, and management of the Human Resource Information Systems.

Human Resources staff work in partnership with City departments to attract and maintain a qualified and diverse workforce. The key programs and services include:

Working in partnership with operating departments to attract and maintain a qualified, diverse workforce;

Providing consulting services to operating departments and staff in the areas of labour and employee relations, compensation, recruitment, benefits, diversity, wellness, training, and health and safety;

Maintaining and enhancing open communications and respective workplace relationships at all levels throughout the City;

Advising on and developing policies and programs relating to human resource management as it impacts the various classifications of City employees, including:

- Exempt staff (City and Library)
- Canadian Union of Public Employees (CUPE 402 & 404-2)
- International Association of Firefighters (IAFF – 1271) Volunteer Firefighters
- Retirees

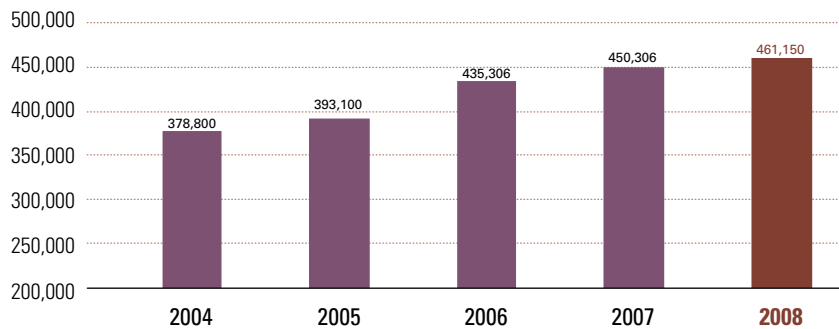
“Surrey has a reputation as a leader in municipal innovation, has a dynamic and diverse workforce, and is known as one of BC’s top 40 employers.”

2008 KEY HIGHLIGHTS

- Achieved a 3-year renewal Collective Agreement with IAFF - 1271. The settlement was bargained within the financial mandate with no disruption to customer service. Terms of the settlement met employee needs and the City’s commitment to continue to provide optimal service levels;
- Continued focus on hiring the best while maximizing employee engagement and retention. Over 1000 new employees worked for the City of Surrey in 2008;
- Surrey’s status as a Top 40 Employer in BC was retained in 2008, supporting our strategy to be an employer of choice;
- The City of Surrey’s Core Values were confirmed and communicated after significant employee engagement. Service, Integrity, Teamwork, Community and Innovation are the foundation of how we strive to perform our work;
- Celebrated 10 cultural events with City employees in partnership with the community and Parks, Recreation & Culture, including Easter, Ramadan, Eid, Diwali, Hanukkah, Christmas, International Day for the Elimination of Racism, Vaisakhi, National Aboriginal Day, Canada Day and Chinese, Vietnamese and Korean New Year;
- Developed a pilot mentorship program with the Surrey School District to provide students an opportunity to explore various career options;
- Implemented a citywide Attendance Support Program to provide employees with the support/ services needed to meet their commitment to be at work, and
- Successfully launched an employee intranet to support enhanced employee communication and to increase productivity through more on-line employee services.

Population

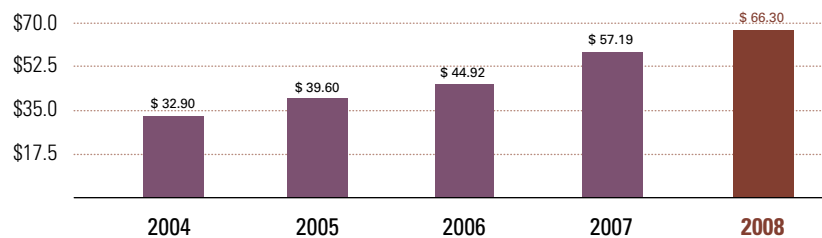
Source: City of Surrey Planning & Development Department



Assessment for General Taxation

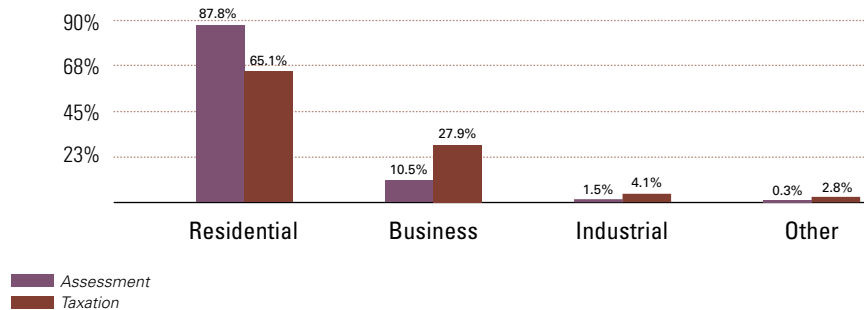
Source: City of Surrey Financial Services Division

(in billions of dollars)



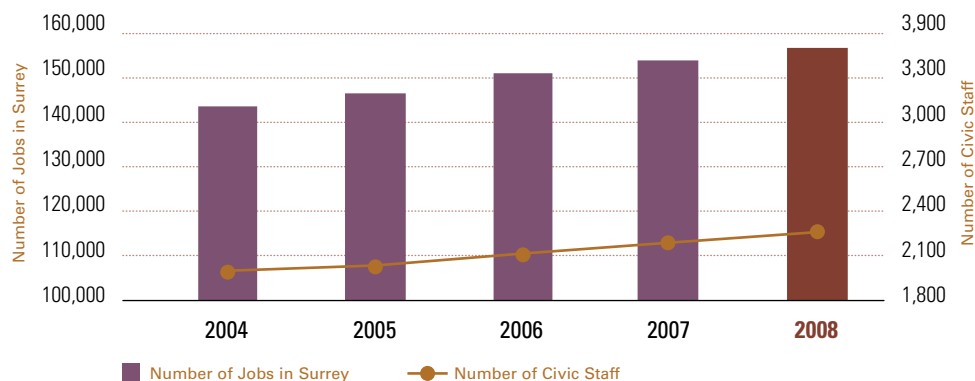
2008 General Revenue Fund Assessment and Taxation by Property Class

Source: City of Surrey Financial Services Division



Comparison of Civic Staff to Number of Jobs in Surrey

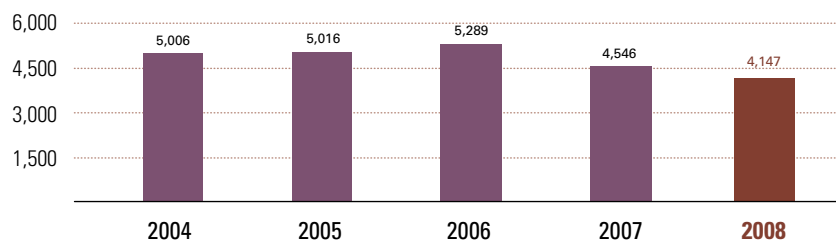
Source: City of Surrey Planning & Development Department



Building Permits

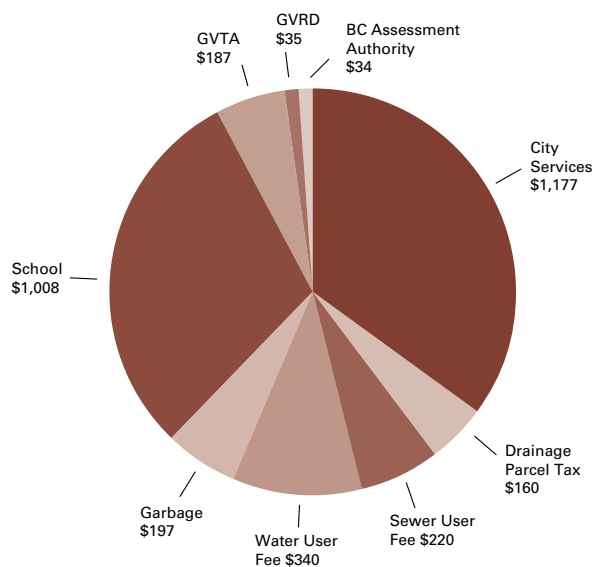
(# of permits issued)

Source: City of Surrey Planning & Development Department



2008 Average Residential Tax and Utilities Bill*

Source: City of Surrey Financial Services Division



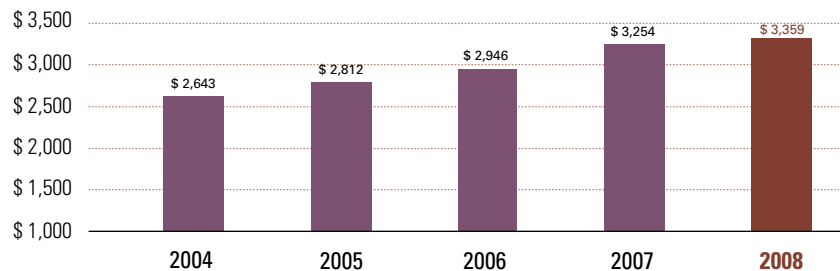
*Based on an average residential dwelling with assessed value of \$554,451.

Note: If eligible for full Provincial Home Owner Grant, taxes are reduced by \$570 (\$845 if over 65 years of age or disabled)

Average Residential Tax and Utilities Bill

(Amount would be reduced by Provincial Home Owner Grant, if eligible)

Source: City of Surrey Financial Services Division



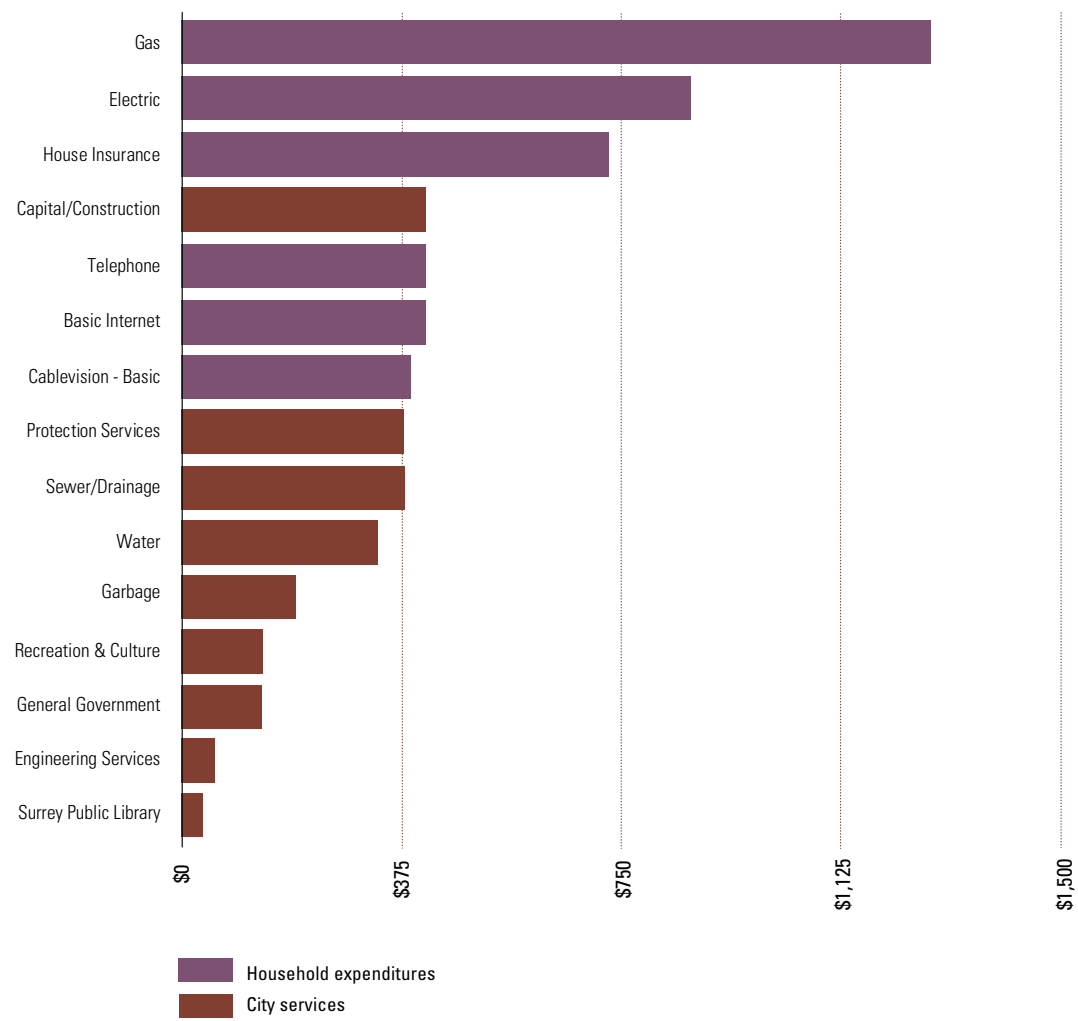
Five Year General Assessment and Taxation Statistics

Source: City of Surrey Financial Services Division

	2005	2006	2007	2008
General assessment: <i>(in thousands)</i>	\$ 39,635,728	\$ 44,946,880	\$ 57,190,276	\$ 66,299,722
Total assessed properties	120,010	121,203	124,377	130,981
Assessment per capita	\$ 330,270	\$ 370,840	\$ 459,814	\$ 506,178
Percentage of general				
Assessment represented by:				
Residential	88.3%	88.5%	88.6%	87.7%
Utilities	0.1%	0.1%	0.1%	0.1%
Major industrial	0.3%	0.1%	0.1%	0.1%
Light industrial	1.4%	1.3%	1.2%	1.3%
Business / other	9.8%	9.6%	9.7%	10.5%
Non-profit recreation	0.1%	0.2%	0.2%	0.2%
Farm	0.1%	0.1%	0.1%	0.1%
	100.0%	100.0%	100.0%	100.0%
Taxes collected: <i>(in thousands)</i>				
Current year's levy	\$ 364,938	\$ 389,265	\$ 412,474	\$ 436,656
Current taxes collected	311,943	357,742	395,265	419,357
Current taxes outstanding	\$ 52,995	\$ 31,523	\$ 17,209	\$ 17,299
Percentage of taxes collected	85.5%	91.9%	95.8%	96.0%
Levy per capita	\$ 3,041	\$ 3,212	\$ 3,316	\$ 3,334

2008 Household Expenditures vs City Services

Source: City of Surrey Financial Services Division



Long-Term Debt Statistics

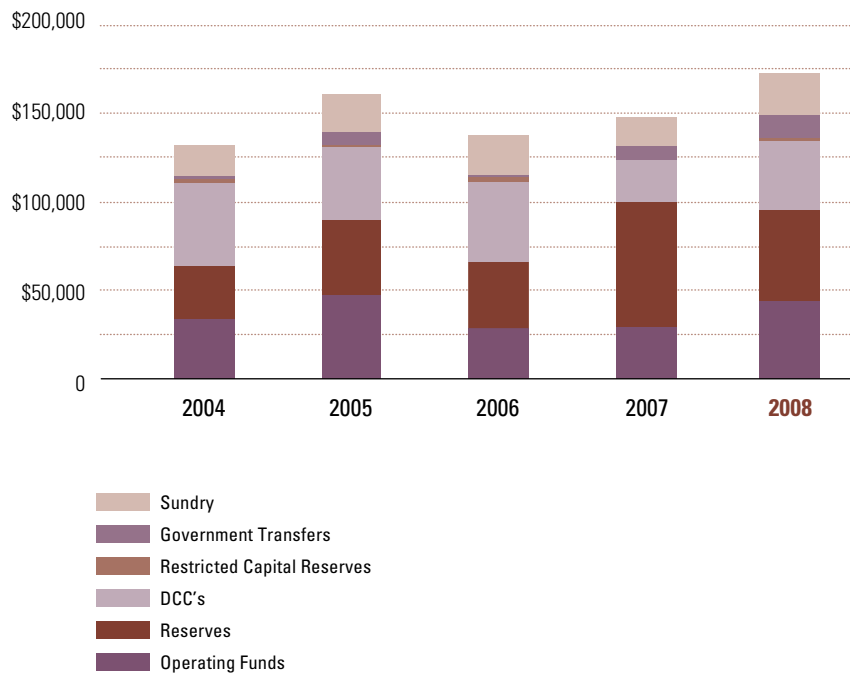
Source: City of Surrey Financial Services Division

(in millions of dollars)	2004	2005	2006	2007	2008
Debt per capita	\$ —	\$ —	\$ —	\$ —	\$ —
Legal debt limit	\$ 6,306.4	\$ 7,205.5	\$ 8,274.6	\$ 9,927.7	\$ 11,132.5
Overlapping debt	\$ 1,900.8	\$ 1,918.9	\$ 2,010.7	\$ 2,441.9	\$ 2,378.8

Overlapping debt represents the total debt of regional districts where the City of Surrey is a member, and is jointly and severally liable.

Capital Expenditures and Funding Sources

Source: City of Surrey Financial Services Division





ACCOMPLISHMENTS & FUTURE GOALS

1 | Provide current and long range planning that fosters both growth and economic development for Surrey's culturally diverse community while preserving the City's rich environment and quality of life, within the parameters set by Council in the Official Community Plan.

2008 Goals

- Complete the Neighbourhood Concept Plan for Grandview Heights #2 and initiate information gathering for the NCP process related to Grandview Heights neighbourhoods #3, #4, #5 and #5a;
- Complete the work on the rink addition to the Surrey Sports and Leisure Complex;
- Continue involvement in redevelopment of the Cloverdale Fairgrounds site, including design of a Multi-Purpose Recreation Center;
- Complete 10 year plan for the City's building portfolio;
- Social housing announcement with Province;
- Complete implementation of Phase 2 of the Direct Digital Control Program;
- Complete the Stage 2 Plan and Implementation Strategy for the Semiahmoo Town Centre to create a pedestrian-focused Town Centre;
- Initiate implementation of a "transit village" at Surrey Central Station;
- Initiate the 2008 Major Official Community Plan Review and the major 5-year review of the Regional Context Statement;
- Bring forward the Implementation Strategy for the Sustainability Charter;
- Complete the update of the General Land Use Plan for the City Centre and update policies and plans that will stimulate business investment;
- Raise Surrey's profile through new, updated and re-designed promotional material including Surrey Community Profile, Site Selectors Demographic Profile and BC Business type articles;
- Develop framework for the creation of a comprehensive Economic Development Strategy for the City of Surrey;
- Organize and deliver a minimum of 2010 Business Opportunity Workshops, and
- Collaborate with the Marketing Division to identify options for the development of new corporate imagery and branding for Surrey.

2008 Accomplishments

- Completed the Urban Design guidelines for Grandview NCP 2. Received Council approval for the Terms of Reference for NCP 5a;
- Completed construction of a 3rd ice rink at the Surrey Sport & Leisure Complex;
- Completed the design for a 65,000 sq.ft. Cloverdale Multi-Purpose Center;
- Completed an inventory of all the City's buildings to include age and major components;
- Partnership with BC Housing - worked on a Memorandum of Understanding, which was approved by Council and provides for the City and BC Housing to work together to implement two significant projects in Surrey;
- Continued expansion of the Direct Digital Control program which enables remote control of building systems of various civic buildings through a central control panel by utilizing internet connections;
- Engaged a consultant to develop an Integrated Energy Master Plan for the Semiahmoo Mall Site and completed utility servicing study associated with land use plan;
- Completed stage 1 transportation options for the revised City Centre Plan, more detailed planning will be required before "transit village" can proceed;
- Completed the annual review of the Official Community Plan and initiated the terms of reference for the major 5-year review;
- Conducted a public consultation process and completed the preparation of the first Surrey Sustainability Charter which was adopted by Council;
- Completed stage 1 land use and transportation options for the revised City Centre Plan, neighbourhood and corridor character areas. Initiated a study of the City Centre infrastructure to ensure that it has capacity to support the proposed;
- Produced new promotional material including major promotional brochure and companion documents, created BC Business promotion/editorial feature highlighting the City of Surrey, and organized the 2008 Surrey Regional Economic Summit featuring keynote speaker Rudy Giuliani;
- Completed and received Council approval on an Economic Development Strategy for the City of Surrey;
- Hosted 2010 Business Opportunity Workshops, and
- Collaborated with the Marketing Division to identify and create new corporate imagery and branding for Surrey.

2009 Goals

- Complete the Neighbourhood Concept Plan for the Grandview Heights Neighbourhood #2 for Council approval. Initiate NCP process for Grandview Heights Neighbourhood 5A;
- Continue involvement in redevelopment of the Cloverdale Fairgrounds site, including commencing construction of a Multi-Purpose Recreation Center and consideration for a potential Trade and Exhibition Centre;
- Complete 10 year plan for the City's building portfolio;
- Prepare a Housing Action Plan for the City of Surrey;
- Continued expansion of the Direct Digital Control program which enables remote control of building systems of various civic buildings through a central control panel by utilizing internet connections;
- Complete the stage 2 plan and implementation strategy for the update of the Semiahmoo Town Centre Plan, including an infrastructure and financing strategy, design and massing guidelines and plans for an integrated energy master plan;
- Working with stakeholders, begin implementation of a "transit village" concept at Surrey Central Station;
- Start the major review of the Official Community Plan, including the Regional context statement;
- Prioritize the action plans contained in the Sustainability Charter and develop a comprehensive strategy for implementation;
- Implement the updated General Land Use Plan and associated policies for the City Centre;
- Produce new promotional material tailored for use during the 2010 Olympic & Paralympic Winter Games – provide to potential investors and global business contacts in the lead up to the Games;
- Implement elements of the Economic Development Strategy and the Employment Lands Strategy;
- Work with stakeholders to develop a vision and strategy to expand health services employment and investment, and
- Play a proactive leadership role in the promotion of our City's economic opportunities in support of a diversified, balanced economy through marketing activities, including print, video and website.

2010 Goals

- Complete work on Grandview Heights Neighbourhood Concept Plans for Neighbourhood #5a;
- Continue involvement in redevelopment of the Cloverdale Fairgrounds site. Complete the construction of a Multi-Purpose Recreation Centre;
- Implement a Housing Action Plan for the City of Surrey;
- Prepare a comprehensive Adaptive Street Lighting Study to evaluate automated dimming technology to reduce energy consumption;
- Review various Town Centre Plans to ensure they support the community growth and development;
- Continue implementing the "transit village" concept at Surrey Central Station;
- Complete the major 5-year review of the Official Community Plan, incorporating community consultation;
- Develop performance indicators to measure the City's progress to achieve sustainability objectives and report the results annually;
- Continue to monitor the land use plans and policies to ensure that City Centre is able to develop into a vibrant "downtown" centre;
- Provide potential investors and global business contacts with new promotional material tailored for use during the 2010 Olympic & Paralympic Winter Games;
- Provide facilitation support to business clients as they expand or invest in our community;
- Research regional office market and actively seek out office users that may be attracted to the attributes of Surrey City Centre, and
- Play a proactive leadership role in the promotion of our City's economic opportunities in support of a diversified and balanced economy through marketing activities, including print, video and website.

ACCOMPLISHMENTS & FUTURE GOALS

2 | Enhance community and individual well being by providing a safe environment that protects residents and visitors to the City through the provision of Police, Fire and Bylaw Service.

2008 Goals

- Maintain aggressive, offensive fire fighting tactics;
- Completion of a Pandemic Response Plan, a Business Continuity Plan and Long-Term Apparatus Deployment Plan;
- Continue the Electrical Fire Safety Initiative;
- Develop a Long-Term Apparatus Deployment Plan, a Volunteer Action Plan and a Succession Plan;
- Initiate Home Safe Program and Building Supervisor Certificate Program;
- Establish a strong community relations program, particularly in the area of fire prevention, public education, and emergency preparedness;
- Prevent and reduce youth victimization and involvement in criminal activity and the criminal justice system (as victims or offenders);
- Reduce property crime as measured by auto theft and commercial and residential break-ins;
- Reduce the impact of drug related crime including prostitution and street level drug activity;
- Strengthen community involvement, engagement, and partnership in community policing and crime prevention initiatives;
- Reduce the number of deaths, injuries, and property damage caused by traffic accidents and collisions;
- Provide a visible uniform presence in our parks throughout the City;
- Maintain our clean up campaign throughout the City, with the continued focus on Whalley and the City Centre;
- Increase enforcement of Tree Bylaw throughout the City, and
- Expand our Bylaw and Licensing responsibilities in reducing the overall operating costs of the City.

2008 Accomplishments

- Added two Assistant Fire Chief positions to enhance operations;
- Updated individual Departmental Emergency Response Plans and developed a Farm Animal Mass Carcass Disposal Plan; completed and tested 3 Grab and Go Emergency Radio Kits;
- Surrey Electrical Fire Safety Inspection Team conducted 679 inspections, 87% of inspections resulted in an electrical disconnect or remediation of electrical concerns;
- Developed a strategic plan to address risk in High Rise Building Fires;
- Unveiled the new “HOMESAFE” program that will allow Surrey residents to request a home safety inspection throughout the year, at no cost to residents;
- Fire Prevention Week focused on “Preventing Home Fires” with Firefighters out in the community knocking on over 3,000 homes to personally deliver valuable fire and life safety information to residents;
- The Youth Intervention program provided 316 youths with short term counselling, family support and advocacy;
- Surrey became the official pilot site for the two-year Provincial “Prolific Offender Management Team” project, designed to focus on repeat offenders;
- Enforcement efforts specifically target street level drug trafficking and known drug distribution sites and dial-a-dope operations resulting in 75 persons charged;
- Worked with neighbourhood liaison units to develop and launch a prevention initiative focused on commercial robberies, conducting security assessments and providing recommendations to small businesses;
- Enforcement and education initiatives were introduced to focus on dangerous driving practices such as speeding and aggressive driving resulting in a reduction in fatalities (14%) and serious injuries (27%);
- Continue to provide additional resources to patrol City parks;
- Maintained clean up campaign throughout the City and the City Centre;
- Tree bylaw enforcement has resulted in 120 penalties applied to residents who violate this bylaw, and
- Set up By-law information & training program for the RCMP cadets and new officers at the Surrey RCMP detachment. Improved follow-up procedures related to invoicing of illegal grow operations.

2009 Goals

- Maintain aggressive, offensive fire fighting tactics;
- Enhance 2010 Olympic Emergency Planning with training and Exercises;
- Continue the Electrical Fire Safety Initiative and Meth Watch Program;
- Complete preliminary design & advanced staffing for Hall 14;
- Implement the “Homesafe” program;
- Establish a strong community relations programs, particularly in the area of fire prevention, public education, and emergency preparedness;
- Prevent and reduce youth involvement in the criminal justice system;
- Continue to reduce property crime as measured by auto theft and commercial and residential break-ins;
- Reduce the incidence and impact of violent crime in the community, including gun crime and gang related violence, robberies and domestic violence;
- Action crime reduction initiatives that reduce public disorder and address neighbourhood safety concerns and fear of crime;
- Continue to reduce the number of deaths, injuries, and property damage caused by traffic accidents and collisions;
- Continue to provide a visible uniform presence in our parks throughout the City;
- Implement new By-law enforcement initiatives for Property Standards and Unsightly Premises, Abandoned Properties, and Dog Responsibility;
- Increased enforcement dealing with Tree bylaw throughout the City, and
- Expand out Bylaw and Licensing responsibilities in reducing the overall operating costs of the City.

2010 Goals

- Maintain aggressive, offensive fire fighting tactics;
- Complete the Strategic Plan through to 2020;
- Continue the Electrical Fire Safety Initiative and Meth Watch Program;
- Support a safe, healthy, and diverse workplace;
- Provide emergency medical services, and environmental protection;
- Continue to establish a strong community relations programs, particularly in the area of fire prevention, public education, and emergency preparedness;
- Continue to reduce the number of youth involved in the criminal justice system;
- Continue to reduce property crime as measured by auto theft and commercial and residential break-ins;
- Continue to reduce violent crime in the community, including gun crime and gang related violence, robberies and domestic violence;
- Continue to action crime reduction initiatives that reduce public disorder and address neighbourhood safety concerns and fear of crime;
- Continue to reduce the number of deaths, injuries, and property damage caused by traffic accidents and collisions;
- Continue to provide a visible uniform presence in our parks throughout the City;
- Maintain our clean up campaign throughout the City;
- Increased enforcement dealing with Tree bylaw throughout the City, and
- Expand out Bylaw and Licensing responsibilities in reducing the overall operating costs of the City.

ACCOMPLISHMENTS & FUTURE GOALS

3 | Protect the City's long-term financial health by providing financial planning and management that reflects prudent stewardship and to provide sound financial management by delivering services to the public within the parameters set by Council in the Five-Year Financial Plan.

2008 Goals

- Adopt the 2008 Financial Plan. Produce and adopt the 2009 Annual Five-Year Financial Plan implementing Council's direction;
- Present Quarterly Reports to Council on the financial operations of the City in a timely manner, and
- Publish a 2007 Annual Report that complies with the standards set by CanFr.

2008 Accomplishments

- Adopted the 2008 Financial Plan Bylaws on January 14th, 2008. Presented the 2009 Financial Plan to Council on December 8th, 2008. Received the GFOA Distinguished Budget Award for the 2008 Bi-Annual Budget Document;
- Presented Quarterly Financial Reports to Council, and
- Presented the 2008 Annual Report to Council on June 23rd, 2008. Received the CanFr Award from the GFOA for the 2007 Annual Report.

2009 Goals

- Prepare and present the 2010 Preliminary Financial Plan to Council in December 2009;
- Present Quarterly Reports to Council on the financial operations of the City, and
- Publish a 2008 Annual Report that complies with the standards set by CanFr.

2010 Goals

- Prepare and present the 2011 Preliminary Financial Plan to Council in December 2010;
- Present Quarterly Reports to Council on the financial operations of the City, and
- Publish a 2009 Annual Report that complies with the standards set by CanFr.

4 | Provide long range and short term planning and implementation of Engineering Infrastructure Services to respond to growth as well as to meet the current needs of the City's citizens and business.

2008 Goals

- Continue to execute service agreements for servicing new development. Put in place system to monitor accuracy of Engineering submissions for land development and capital projects;
- Continue to review the City's infrastructure to ensure effective planning for maintenance, replacement and growth;
- Continue to provide expanded services to customers related to the growth of the City;
- Continue to strive to achieve an upgrade in public transit service to at least that proposed in SoFA transit Plan;
- Implement enhanced pavement rehabilitation for local roads using funding from the Local Roads levy;
- Continue to work with the external Agencies and protect Surrey's interests on major projects, including: SFPR, Hwy 1 widening, Golden Ears Crossing, Highway 10/15, and SoFA Transit Plan;
- Finalize and integrate the updated Surrey Transportation Plan into Engineering operations;
- Update 10 Year Servicing Plan and complete a new DCC Bylaw in 2009;
- Maintain improved turnaround time on public requests relating to traffic and traffic calming issues;
- Integrate Provincial Gateway Program network into future City Transportation Plan;
- Complete ISMPs for Fergus, Erickson and Hyland watersheds. Initiate next 3 ISMPs for other City watersheds, and
- Develop a systematic replacement plan for all sewer assets.

2008 Accomplishments

- Executed almost 130 Servicing Agreements and monitored and accepted over \$53 million of new infrastructure resulting from over 125 development construction projects;
- Completed an Ecosystem Management Study for the City as a strategy for node/corridor protection to enhance biodiversity and protect wildlife values in the City;
- Responded to over 310 application referrals from the Planning & Development Department for engineering requirements and reviews;
- The City continued demands for more transit service immediately and continued increasing transit focus south of the Fraser to a level identified in the SoFA transit plan but in a shorter timeline. New bus service hours and routes were implemented by TransLink in 2008 consistent with the SoFA transit plan;
- Completed a Pavement Management System - based crack sealing program, developed a brochure for roundabout use and initiated a public education strategy for roundabouts;
- Ensured Surrey's needs were met on major projects of external agencies: Pattullo Bridge Replacement, Roberts Bank Rail Guard Separations, South Fraser Perimeter Road and Highway 1 Widening;
- Released a new Transportation Strategic Plan that sets a new direction for transportation in Surrey;
- Completed a minor review of the 10 Year Servicing Plan and determined that a new Bylaw would not be necessary at this time;
- Conducted traffic and pedestrian safety reviews at several schools and other locations throughout the City;
- Timing for roadway capital projects throughout the City for the 10-year horizon was re-evaluated and incorporating consideration of the Gateway Program. These changes will be incorporated into the pending update to the 10-year Capital Plan;
- Fergus, Erickson and Hyland ISMP reports were completed and recommendations are being worked into land use plans in respective watersheds. Cougar Creek and Campbell River ISMPs continued and terms of reference for 2 more were prepared, and
- Inventory and financial evaluation completed for sewer replacement plan. Plan being developed through 2009.

2009 Goals

- Develop an overall Sustainability Charter implementation strategy, indicators and targets for monitoring and a sustainability checklist for development applications;
- Undertake a review of the strategic road network "missing links" and identify priorities for completion of the planned network;
- Establish a CCTV monitoring program to enable intersection performance optimization through real time signal phasing changes at key intersections;
- Partner with Translink on a Rapid Transit Study for Surrey to establish future alignments, technology and timing;

2009 Goals continued

- Complete a review of the City's current asphalt maintenance procedures and practices and compare to Canadian and U.S. municipal best practices in an effort to improve service response levels;
- Continue to work with the external Agencies and protect Surrey's interest on major projects, including rapid transit expansion, Golden Ears bridge, Newton bus exchange, and the Pattullo replacement;
- Develop a model and introduce for consideration, a Transportation Utility to establish a secure and sustainable funding stream that allows the public to see and understand the benefit they received for the fee paid;
- Develop new Bicycle and Pedestrian Master Plan and prepare a Surrey Transit Plan with a goal of reducing auto dependency and reducing greenhouse gas emissions;
- Commence a full review of elementary school zone safety improvements and initiate implementation of improvements;
- Work with the province to establish appropriate principles and procedures for payment of land and habitat compensation for their various Surrey-based projects to expedite the sale of \$20 million of surplus City lands required for the South Fraser Perimeter Road and Highway #1 projects;
- Implement phase one of water loss reduction by pressure management, pump station meter replacement and night flow analysis, and
- Implement a Computerized Management Maintenance System for Water Operations.

2010 Goals

- Continue to implement sustainable development standards in cooperation with outside agencies such as CSA, MMCD;
- Continue to review the City's infrastructure to ensure effective planning through 10 year servicing plan review process;
- Continue to service customers related to the growth of the City;
- Work with TransLink to further enhance levels of transit service for Surrey;
- Enlarge program of local and arterial road pavement rehabilitation;
- Continue to work with the external agencies and protect Surrey's interest on major projects;
- Continue to integrate the Transportation Plan into City operation and planning decisions;
- Maintain improved turnaround time on public requests relating to traffic and traffic calming issues;
- Upgrade and improve the Pumps and Controls radio system to eliminate the use of the City's aging microwave radio reporting fault system;
- Continue implementation of the water loss reduction program, and
- Commence replacement of the City's SCADA system for sewer, water and drainage systems.

ACCOMPLISHMENTS & FUTURE GOALS

5 | Plan and deliver Parks, Recreation & Culture and Library Services through programs and services that encourage participation from citizens of all ages and backgrounds living in and visiting the City.

2008 Goals

- Increase participation by 2% in Community and Leisure Services;
- Increase participation in the Leisure Access Program by 2%;
- Increase the number of volunteer placements by 2%;
- Increase number of participants in Heritage Services programs by 2%;
- Deliver Archives outreach programs to a minimum of four venues;
- Increase the sports history donations to the museum and archives collections by 10%;
- Increase the number of on-line tickets sold through the Surrey Arts Centre Box Office by 2%;
- Increase ticket sales to the Surrey Children's Festival for Saturday audiences by 5%;
- Increase school tours attendance at the Surrey Art Gallery by 4%;
- Increase the opportunity for casual drop-in use of outdoor facilities in City parks by creating an additional drop-in facility;
- Increase the outdoor athletic facility capacity for registered sport participants to allow growth by 1% by completing new synthetic turf fields in Guildford and by developing new off-road cycling facilities;
- Co-develop Surrey Bend Park with Metro Vancouver parks. Carry out significant renovations to natural grass fields. Carry out Phase 1 improvements to Sunnyside Park playing fields and parking areas. Renovate and realign the parking lot at Blackie Spit. Install walking paths in new and existing parks such as Bakerview Park. Renovate and develop new and accessible playgrounds at key parks throughout the City;
- Increase the street tree inventory by 4%;
- Increase the trail and pathway system in City parks by 1%;
- Celebrate the Library's 25th anniversary with new and enhanced programs, including a birthday celebration, a Writer in Residence, and other programs;
- Increase attendance at programs that enhance early literacy skills by 5%;
- Expand multilingual outreach and services in world languages and expand the translation of signage and promotional materials by 5%;
- Launch assistive technology workstations for people with visual impairments and establish a baseline of users;
- Open year round at Fleetwood and Strawberry Hill libraries. Increase circulation by 10%, and
- Implement new interactive online services for readers such as NextReads and Bibliocommons and establish a base line of use.

2008 Accomplishments

- Community and Leisure Services increased its overall attendance by 10% with over 2,530,000 recorded visits;
- With the introduction of the Community School Program, Leisure Access membership grew by 11.6%;
- Community & Leisure Services increased the number of volunteer placements by 6%;
- Heritage Services programs attendance increased by 26%;
- Archives outreach programs were delivered to 15 venues in 2008 generating a 375% service increase;
- Formed a community partnership Sports Committee in 2008. Acquisition planning and strategy developed for 2009 launched;
- On-line ticket sales increased by 4% in 2008;
- Saturday attendance was up 16%; however ticket sales were down 30%. Revenues remained strong due to grants and sponsorships;
- School tours attendance increased by 11%;
- Four lighted tennis courts and practice facilities were constructed in Fraser Heights Park;
- Three artificial turf fields were constructed in 2009, increasing turf capacity by 50%. Three grass fields were constructed, increasing grass field capacity by 2%. An expanded off-road cycling facility was constructed at Cloverdale Athletic Park;
- A MOU has been signed with Metro Vancouver for Surrey Bend Park; master planning for the site is underway. Phase 1 improvements were carried out at Sunnyside Park. Renovation of the parking lot at Blackie Spit Park has been put on hold, pending the completion of the new plan for the Wickson Point area of the park. Walking paths were completed in a number of parks, including E. Clayton Parkette #4, Hillcrest Park, Nature Centre at Green Timbers, Ware Park, etc. New playgrounds were constructed at 5 parks, and a water spray park was also constructed. Several playgrounds were re-built;
- 3690 trees were planted, increasing the street tree inventory by 7%;
- 3.02 km of paths were created, for an increase of 1.3%;
- Celebrated the Library's 25th anniversary with: Writer in Residence, Celebration in March for Customers, Library Grove planting in Holland Park to contribute to community beautification, Staff Day of Caring to support homeless people in Whalley, etc.;
- Partnered with School District 36 and other agencies in delivering literacy outreach programs, including the Community-Schools Partnership – participation in early literacy programs increased by 17% over 2007;
- Created "New Canadians" page on the website offering an array of information to newcomers in a convenient way; basic brochure translated into 3 new languages, adding to existing 3 languages; new early literacy brochures provided in 5 languages; additional 3 languages added to citizenship information on website (total is now 10);

2008 Accomplishments continued

- Baseline established: Library staff oriented 63 people in 2008; on average, 10 people use the workstations each week;
- Extended Fleetwood and Strawberry Hill Sunday hours to the full year in late 2007 and added partial year Sunday opening at Cloverdale in 2008. Sunday circulation increased by 14% from 2007 to 2008, and
- Implemented the Next Reads service in 2008 with a base of 500 users. Bibliocommons did not succeed financially and the BC adoption was halted in late 2008.

2009 Goals

- Maintain service level at existing centres and grow attendance by 1%;
- Increase participation by 3% with the introduction of new approval procedures and the expansion of the community school partnership;
- Increase participation of volunteer placements by 5%;
- Maintain service level participation and develop three new programs for youth and new immigrants;
- Archives to launch a new curriculum based school programs in 2009 for Grade 7 students;
- Sports acquisition program launch. Collections will increase by 20%;
- Increase Heritage Services extension exhibitions by two venues in 2009;
- Increase the number of on-line tickets sold through the Surrey Arts Centre Box Office by 2%;
- Increase ticket sales for Saturday audiences by 2%;
- Increase school tours attendance at the Surrey Art Gallery by 1%;
- Increase the capacity for casual drop-in use of outdoor facilities in City parks by 2%;
- Carry out the site selection for three new artificial turf fields. Carry out planning for a covered outdoor youth park;
- Carry out planning for Surrey Bend Park with Metro Vancouver parks. Carry out significant renovations to one natural grass field. Renovate and develop 3 playgrounds at key parks in the City. Carry out Phase I redevelopment of Robson Park. Complete two new ball diamonds at Sunnyside Park. Carry out Phase 1 development of lands at the entrance to Blackie Spit Park and Phase I of Kwomais Point Park. Develop a new cycling facility at Cloverdale Athletic Park;
- Increase the street tree inventory by 5%;
- Increase the trail and pathway system in City parks by 1%;
- Continue to participate in community events, to increase partnership potential and to let the community know about services available at the Library;
- Encourage children in the “middle years” (ages six through twelve) to use the library through enhancing collection resources and programs in cooperation with the Surrey School District;
- Work with BC Public Library Services Branch and community agencies to pilot the ‘Settlement Workers in Libraries’ project;
- Connect with residents with print disabilities through community service organization to promote the ART workstations and developments that arise from the national Initiative for Equitable Library Access;

2009 Goals continued

- Complete the plan to extend library service hours to include Sundays year round at eight locations, and
- Implement the City’s new Vista operating system throughout the Library and ensure that staff are trained and able to efficiently assist.

2010 Goals

- Grow participation of community leisure service patrons by 3%;
- Increase leisure access program participation by 3%;
- Increase participation of volunteer placements by 5%;
- Increase Heritage Services Special Events and participation by 2%;
- Increase archives outreach and school programs by 2%;
- Collection acquisition in heritage craft and decorative arts. Increase collections by 5%;
- Increase Heritage Services extension exhibitions by two venues in 2010;
- Increase the number of on-line tickets sold through the Surrey Arts Centre Box Office by 2%;
- Increase sponsor numbers for the Make a Memory program by 2%;
- Increase school tours attendance at the Surrey Art Gallery by 3%;
- Increase capacity for drop-in use of outdoor facilities by 1%;
- Carry out planning and detailed design for a new artificial turf field. Construct a covered outdoor youth park;
- Assist Metro Vancouver Parks with construction of Surrey Bend Park. Carry out significant renovations to one natural grass field. Renovate and develop 3 playgrounds at key parks in the City. Renovate eight older tennis courts. Host a multi-day celebration site for the 2010 Olympic and Paralympic Games;
- Increase the street tree inventory by 1.5%;
- Increase the trail and pathway system in City parks by 1.5%;
- Continue to participate in community events, to increase partnership potential and to let the community know about services available at the Library;
- Consider recommendations put forward by the City’s Learning for Life Strategy and the Community Literacy Plan. Develop a plan to address ‘gaps’ in partnership with other community agencies;
- Continue working with the First Nations community to enhance services and collections;
- Monitor developments related to integrated library systems and social networking software and begin planning for improved access to the Library’s catalogue and better ways to connect readers to collections and to each other;
- Initiate Marketing strategies to enhance access to collections at all locations within the City, and
- Collaborate with the Information Technology Department to test and implement wireless access in all library branches.

ACCOMPLISHMENTS & FUTURE GOALS

6 | Provide open and responsive government through public participation and consultation as required by the Community Charter.



2008 Goals

- Conduct Local Government Election in 2008, and
- Ensure all matters requiring public notification/hearing are undertaken in accordance with the Community Charter/Local Government Act.

2008 Accomplishments

- Conducted the 2008 Local Government Election, and
- Notifications completed for 167 rezoning/OCP applications and 179 permit applications.

2009 Goals

- Complete and review 2008 Election process, and
- Ensure all matters requiring public notification/hearing are undertaken in accordance with the Community Charter/Local Government Act.

2010 Goals

- Provide inclusive support services for all Committees as appointed, and
- Ensure all matters requiring public notification/hearing are undertaken in accordance with the Community Charter/Local Government Act.

7 | Actively plan for the succession of the City's workforce by creating a challenging, market-competitive, healthy and respectful workplace that attracts and retains qualified candidates while reflecting the diverse nature of the City.

2008 Goals

- Continue to build Surrey's reputation as an employer of choice among Metro Vancouver municipalities and enhance our retention strategies;
- Introduce a citywide Attendance Support Program, and
- Maintain the City's current trend with the Worker's Compensation Board, from the continued success of the City safety record, so that the City enjoys further premium savings in 2008.

2008 Accomplishments

- Surrey continued to be innovative in its recruitment efforts to attract, retain and motivate the best. While turnover rates remained stable, over 1000 new employees joined the City in 2008 for permanent, auxiliary and temporary opportunities. HR, working with the other Departments, committed significant resources to increasing the effectiveness, efficiency and diversity of the City's hiring efforts;
- A citywide Attendance Support Program was introduced early in the year, with the goal of supporting employees in their commitment to be at work every day providing the best work effort possible, and
- While the City received further premium savings from WorkSafeBC in 2008 due to positive results of the Return to Work Program, the accident frequency trend increased, and while still below the average injury rate for comparable employers, it did not meet our expectations.

2009 Goals

- Continue to optimize recruitment activities to meet needs of the City, its residents and potential employees;
- Continue the growth of wellness and diversity efforts, as we build the engagement of employees;
- Focus on reducing workplace injuries;
- Develop and implement innovative HR initiatives to meet City needs in training and development, succession planning, performance coaching and communication, and
- Implement and enhance the Human Resource Information System to achieve greater services.

2010 Goals

- Ensure the City of Surrey is recognized as an employer of choice with both its current employees and future applicants;
- Continue the growth of wellness and diversity efforts, as we build the engagement of employees;
- Continue to have a "best in class" safety record;
- Build on the 2009 HR initiatives for enhanced organizational development efforts, and
- Work with Fire Services on achieving a renewal Collective Agreement.

ACCOMPLISHMENTS & FUTURE GOALS

8 | Foster co-operative relations with the other governments, community organizations and local businesses.

2008 Goals

- Collaborate with SFU Surrey and Kwantlen University College to create a joint publication and website to promote Surrey's educational capacity, and
- Continue to participate in the TRED0 initiative and to explore along with City of Vancouver, City of Richmond and other cities, issues and opportunities for enhancing regional economic development.

2008 Accomplishments

- Completed a joint publication and website, in collaboration with SFU Surrey and Kwantlen University College to promote Surrey's educational capacity in late 2007, and
- Participated as lead member of Metro Vancouver Commerce, a collaboration between seven cities in the Metro Vancouver region focused on the design and delivery of regional economic projects. 2008 projects include: Business Investment Forums in Beijing, Regional Mobile Business License Project, Images Project, and hosting visiting business delegations.

2009 Goals

- Liaise with post-secondary institutions, research organizations and business organizations to monitor emerging trends that may create or assist in the creation of new competitive niches for Surrey;
- Metro Vancouver Commerce - continue to collaborate on international investment attraction marketing, regional mobile business license project and many other initiatives with the support of the participating cities, as well as the Provincial and Federal Government. Continue the efforts of the Surrey Tourism and Convention Association, and
- Accelerate Surrey's Business Retention and Expansion Program which includes one-on-one business interviews - Newly recruited business development officer will dedicate the majority of time to executing and enhancing this program.

2010 Goals

- Continue to facilitate partnerships among post-secondary institutions, Surrey School District and the business community to ensure close alignment of labour market needs and educational programs;
- Metro Vancouver Commerce - continue to collaborate on international investment attraction marketing, regional mobile business license project and many other initiatives with the support of the participating cities, as well as the Provincial and Federal Government. Continue to support expansion of tourism and the efforts of Surrey Tourism and Convention Association, and
- Continue to deliver Surrey's Business Retention and Expansion Program, including one-on-one business interviews, on a priority basis.



9 | Develop programs, policies and initiatives that focus on Council's specific key objectives.

2008 Goals

- Manage the growth of the City in a planned and orderly manner to accommodate 10,000 new residents and a minimum of \$200 million worth of industrial and commercial building construction, and
- Complete the development of an Industrial Lands Protection Policy, a comprehensive Employment Lands Strategy and an Economic Development Strategy for Council's consideration.

2008 Accomplishments

- Managed the growth of the City in a planned and orderly manner, accommodating 10,800 new residents and \$330 million worth of industrial and commercial building construction, and
- Completed and received Council approval on the Employment Land Strategy for the City of Surrey.

2009 Goals

- Manage the growth of the City in a planned and orderly manner in order to potentially accommodate up to 10,000 new residents and a goal of \$180 million worth of industrial and commercial building construction, and
- Prepare an annual report on the status of the implementation of the Plan for the Social Well-Being of Surrey Residents.

2010 Goals

- Manage the growth of the City in a planned and orderly manner in order to potentially accommodate up to 10,000 new residents and a goal of \$180 million worth of industrial and commercial building construction, and
- Adopt a Child and Youth Friendly City policy and implementation strategy.



Design, layout, production and photos provided by the City of Surrey – Marketing & Communications ©

Prepared by the City of Surrey Finance & Technology Department

City of Surrey
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Canada

Visit our web site at www.surrey.ca





FINANCIAL STATEMENTS

FOR THE YEAR ENDED DECEMBER 31, 2008



AUDIT COMMITTEE



Councillor Gill, Chair



Councillor Hunt, Member



Councillor Steele, Member

The primary function of the Audit Committee is to assist the City Council in fulfilling its oversight responsibilities by reviewing the audited annual financial statements and other financial information, and the City's staff conduct within systems of internal controls and auditing processes.

REPORT *from the* General Manager, Finance & Technology

March 27, 2009

To Mayor D. L. Watts and Members of Council

In accordance with Sections 98 and 167 of the Community Charter, I am pleased to submit the City of Surrey Annual Financial Report for the year ended December 31, 2008. This report includes the consolidated financial statements and the Auditors' Report.

City management is responsible for the preparation and presentation of the financial statements and related information in the 2008 Annual Financial Report. These statements have been prepared in accordance with Canadian generally accepted accounting principles (GAAP) as prescribed by the Public Sector Accounting Board (PSAB) of the Canadian Institute of Chartered Accountants (CICA). The City maintains a comprehensive system of internal controls to safeguard City assets and to provide reliable financial information.

City Council has appointed the accounting firm of KPMG to conduct an audit and express an opinion as to whether the consolidated financial statements present fairly the financial position of the City of Surrey as at December 31, 2008 and the result of its operations for the year then ended.

FINANCIAL OVERVIEW

2008 in Review

In 2008 the City's revenue totaled \$501.5 million (\$509.3 million in 2007). Enhanced revenues of \$36.9 M were driven by growth (3.5%), a property tax rate increase (2.9%), increased activity at recreation facilities, utility rate increases that included a new local roads and traffic safety levy and continued commitments to infrastructure works related to Provincial and GVTA projects. These increases were off-set by reductions in parkland development costs charges that are used to fund parkland acquisitions (\$38.2 M) and lower land sales (\$6.4 M) that are used to help fund the City's capital program. However, Surrey's taxes remain among the lowest in the region. Surrey's revenue, combined with sound financial management that maintains expenditures within the budget, has allowed the City to incur only \$0.1 million of the \$4.0 million budgeted transfer from surplus.

Investments

The City's investment policy, which complies with the Community Charter, requires that funds be invested in a manner that will provide the optimal blend of investment return and security while meeting the City's daily cash flow requirements. The average portfolio balance invested during the year of \$726.6 million earned interest of \$32.1 million, of which \$5.4 million was allocated to deferred development cost charges resulting in an average rate of return of 4.40%.

Reserve Funds

The City's statutory reserve funds have decreased to \$140.9 million (\$160.0 million in 2007) as a result of utilizing reserve funds for parkland acquisitions and capital projects such as the Surrey Sport & Leisure 3rd Ice Sheet and Artificial Sports Fields. Deferred development cost charges have increased to \$222.4 million (\$208.0 million in 2007). These monies will be used to fund capital projects identified in the Five-Year Financial Plan.

Financial Position

The City continues to maintain a strong financial position. While cash and investments have decreased to \$734.7 million (\$738.4 million in 2007), the City has continued to pay-as-you-go for new initiatives and has no debt.

THE FUTURE

Council's priorities continue to focus on a safe community through crime reduction. Other priorities include roads and traffic congestion, homelessness, plan for social well-being, 2010 opportunities, city beautification and the protection of the environment. The City's current Financial Plan allows for the addition of police officers, firefighters and bylaw enforcement officers as well as funding for the remaining priorities. The construction of growth-related road infrastructure will continue in order to better match the growing infrastructure needs with development.

These priorities are part of the City's continuing commitment to provide quality services and the required infrastructure to meet the demands of a growing population while maintaining City taxes as among the lowest in the region. The City must continue to pursue new revenue sources and leverage the use of innovative technology for the provision of efficient services.

The Council-adopted Five-Year Financial Plan includes new revenues contributed from the Surrey City Development Corporation beginning in 2010. As the level of these contributions increase, the reliance on land sale revenues needed to supplement the City's Capital Program will diminish. City staff will continue to seek to identify new revenue sources in future Financial Plans.

In consideration of the upcoming PSAB changes to the accounting for capital assets by local governments, the City is in the process of accumulating information and developing accounting policies related to its tangible capital assets. The City has also commenced working on the development of a replacement program for all capital assets. An annual provision for the replacement of vehicles, equipment and buildings has already been incorporated into the Council-adopted Five-Year Financial Plan.

I again, encourage local governments and their representative organizations to continue to pursue a more equitable distribution of Federal and Provincial tax revenues.

Finally, I acknowledge and thank City Council, the City Manager, all our employees and the numerous individual volunteers and benefactor organizations for their contributions to this great City.

Respectfully submitted,



Vivienne Wilke, CGA
General Manager, Finance & Technology



KPMG LLP
Chartered Accountants
Metrotower II
Suite 2400 - 4720 Kingsway
Burnaby BC V5H 4N2

Telephone (804) 527-3600
Fax (804) 527-3636
Internet www.kpmg.ca

AUDITORS' REPORT TO THE MAYOR AND COUNCILORS

We have audited the consolidated statement of financial position of the City of Surrey (the "City") as at December 31, 2008 and the consolidated statements of financial activities and changes in financial position for the year then ended. These consolidated financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these consolidated financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the consolidated financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these consolidated financial statements present fairly, in all material respects, the financial position of the City as at December 31, 2008 and the results of its financial activities and changes in financial position for the year then ended in accordance with Canadian generally accepted accounting principles.

KPMG LLP

Chartered Accountants

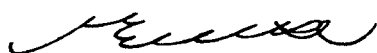
Burnaby, Canada

March 27, 2009

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

as at December 31, 2008 (in thousands of dollars)

	2008	2007
FINANCIAL ASSETS		
Cash and cash equivalents	\$ 57,577	\$ 12,297
Investments (Note 2)	677,106	726,086
Accounts receivable (Note 3)	129,599	125,099
	864,282	863,482
LIABILITIES		
Accounts payable and accrued liabilities (Note 4)	104,156	102,709
Deposits and prepayments	123,588	121,827
Deferred revenue (Note 5)	40,939	39,529
Deferred development cost charges (Note 6)	222,368	208,000
	491,051	472,065
Net Financial Assets	373,231	391,417
CAPITAL ASSETS (Note 7)	2,367,930	2,193,847
	\$ 2,741,161	\$ 2,585,264
FINANCIAL EQUITY		
Committed funds (Note 8)	\$ 132,222	\$ 129,506
Unappropriated surplus (Note 9)	10,897	9,165
Appropriated surplus (Note 10)	87,488	85,440
Reserve funds	142,624	167,306
	373,231	391,417
CAPITAL EQUITY (Note 11)	2,367,930	2,193,847
	\$ 2,741,161	\$ 2,585,264
Commitments and Contingencies (Note 12)		



Vivienne Wilke, CGA
General Manager
Finance & Technology Department



Dianne L. Watts
Mayor, City of Surrey

To be read in conjunction with the Notes to the Consolidated Financial Statements

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES

for the year ended December 31, 2008 (in thousands of dollars)

	2008 Budget	2008 Actuals	2007 Actuals
	<i>unaudited (Note 1(d))</i>		
REVENUES			
Taxation for City purposes	\$ 211,632	\$ 212,856	\$ 196,324
Sales of goods and services	121,133	124,348	119,801
Development cost charges <i>(Note 6)</i>	125,075	49,048	79,730
Developer contributions	29,410	27,836	31,102
Investment income	31,495	26,696	26,798
Transfers from other governments	11,440	22,758	12,714
Other	37,591	38,005	42,826
	567,776	501,547	509,295
EXPENDITURES			
Fire and police protection	130,152	127,281	118,958
Water, sewer and drainage	78,619	71,669	70,286
Parks, recreation and culture	44,342	46,801	39,330
General government	33,868	30,400	25,857
Public works	16,088	19,651	17,686
Environment and health	18,774	20,013	15,984
Planning and development	16,744	16,097	14,594
Surrey Public Library	12,309	12,383	11,888
Interest, fiscal services and other	1,124	1,355	1,283
Capital assets	270,296	174,083	149,029
	622,316	519,733	464,895
Excess (deficiency) of revenues over expenditures	(54,540)	(18,186)	44,400
Change in Agreements Payable (net)	—	—	—
Increase (decrease) in financial equity	\$ (54,540)	(18,186)	44,400
Financial equity, beginning of year		391,417	347,017
Financial equity, end of year		\$ 373,231	\$ 391,417

To be read in conjunction with the Notes to the Consolidated Financial Statements

CONSOLIDATED STATEMENT OF CHANGES IN FINANCIAL POSITION

for the year ended December 31, 2008 (in thousands of dollars)

	2008	2007
OPERATING TRANSACTIONS		
Excess (deficiency) of revenues over expenditures	\$ (18,186)	\$ 44,400
Cash generated from (required for):		
Accounts receivable	(4,500)	(33,155)
Accounts payable and accrued liabilities	1,447	19,485
Agreements payable	—	—
Deposits and prepayments	1,761	34,255
Deferred revenue	1,410	8,538
Deferred development cost charges	14,368	20,041
Net cash generated from operations	(3,700)	93,564
INVESTING TRANSACTIONS		
Increase in investments	48,980	(120,071)
FINANCING TRANSACTIONS		
Debt principal payments	—	—
Increase (decrease) in cash and cash equivalents	45,280	(26,507)
Cash and cash equivalents, beginning of year	12,297	38,804
Cash and cash equivalents, end of year	\$ 57,577	\$ 12,297

To be read in conjunction with the Notes to the Consolidated Financial Statements

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2008 (tabular amounts in thousands of dollars)

GENERAL

The Notes to the Consolidated Financial Statements are an integral part of the financial statements. They explain the significant accounting and reporting policies and principles underlying these statements. They also provide relevant supplementary information and explanations, which cannot be conveniently expressed in the Consolidated Financial Statements.

1. SIGNIFICANT ACCOUNTING POLICIES

a) Basis of Accounting

The Consolidated Financial Statements of the City of Surrey are the representation of management prepared in accordance with Canadian Generally Accepted Accounting Principles as prescribed by the Public Sector Accounting Board (PSAB) of the Canadian Institute of Chartered Accountants. The Consolidated Financial Statements reflect a combination of the City's Operating, Capital and Reserve Funds consolidated with the Surrey Public Library, Surrey City Development Corporation and Surrey Homelessness & Housing Society. Inter-fund transactions, fund balances, and activities have been eliminated on consolidation.

Revenues and expenditures of the City must be in accordance with the Financial Plan adopted by City Council. Management is required to make estimates and assumptions that affect the reported amounts in the financial statements and the disclosure of contingent liabilities. Significant areas requiring the use of management estimates relate to the determination of accrued sick benefits, allowance for doubtful accounts receivable and provision for contingencies. Actual results could differ from those estimates. The Consolidated Financial Statements have, in management's opinion, been properly prepared within reasonable limits of materiality and within the framework of the significant accounting policies outlined in Note 1 for the following funds:

i) Operating Funds

These funds include the General, Water, and Sewer and Drainage Operating Funds as well as the Surrey Public Library. They are used to record the operating costs of the services provided by the City.

ii) Capital Funds

These funds include the General, Water, and Sewer and Drainage Capital Funds. They are used to record the acquisition costs of capital assets and any related long-term debt outstanding.

iii) Reserve Funds and Other Entities

These funds include Reserve Funds as well as the Surrey City Development Corporation and Surrey Homelessness & Housing Society.

Under the Community Charter of British Columbia, City Council may, through by-law, establish reserve funds for specified purposes. Money in a reserve fund, and interest earned thereon, must be expended through by-law only for the purpose for which the fund was established. If the amount in a reserve fund is greater than required, City Council through by-law, transfers all or part of the amount to another reserve fund.

iv) Trust Funds

These funds account for assets, which must be administered as directed by agreement or statute for certain beneficiaries. In accordance with PSAB recommendations on financial statement presentation for local governments, trust funds are not included in the City's Consolidated Financial Statements. Information relating to the trust funds administered by the City is presented in Note 14.

b) Cash and cash equivalents

Cash and cash equivalents are comprised of cash on hand, demand deposits and short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2008 (tabular amounts in thousands of dollars)

c) Revenue

Revenue is recorded using the accrual basis of accounting. The City is required to act as the agent for the collection of certain taxes and fees imposed by other authorities. Collections for other authorities are excluded from the City's taxation revenues.

d) Budget Information

Unaudited budget information, presented on a basis consistent with that used for actual results, was included in the City of Surrey 2008 – 2012 Consolidated Financial Plan and was adopted through By-law #16501 on January 14, 2008.

e) Deferred Revenue

The City defers the portion of the revenue collected from permits, licenses and other fees relating to services not yet rendered and recognizes this revenue in the year in which related inspections are performed or other related services are provided.

f) Expenditures

Expenditures are recorded using the accrual basis of accounting. Expenditures are generally recognized as they are incurred as a result of the receipt of goods and services or the incurrence of a liability. Interest expense on debenture and other debt is accrued to December 31, 2008.

g) Replacement of Capital Assets

The replacement of vehicles and equipment is provided for on a straight-line basis in accordance with the estimated useful lives of the assets through equipment usage charges with corresponding transfers to the Equipment and Building Replacement Reserve. Computer system replacements are funded through an annual transfer from each department to the Equipment and Building Replacement Reserve. Except for the City works yard building, a capital consumption or replacement provision for buildings or infrastructure is not charged to City operating departments.

The City's annual operating budget includes a provision for the replacement of existing capital assets and the acquisition of new capital assets. Should the City incur debt related to capital, a provision for debt repayment will also be included. The City has appropriated a portion of operating surpluses for the replacement of capital assets.

A capital ranking model is used to assist City Council in setting priorities for the replacement and acquisition of capital assets.

h) Investments

Investments are recorded at cost, which approximates market value, and are comprised of money market instruments, term deposits and bonds.

i) Capital Inventory

Capital Inventory is recorded at cost, which is not in excess of replacement cost.

j) Employee Future Benefits

The City and its employees make contributions to the Municipal Pension Plan. The City's contributions are expensed as paid.

Sick leave and post-employment benefits also accrue to the City's employees. The liability relating to these benefits is actuarially determined based on service and best estimates of retirement ages and expected future salary and wage increases. The liabilities under these benefits plans are accrued based on projected benefits pro-rated as employees render services necessary to earn the future benefits.

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2008 (tabular amounts in thousands of dollars)

k) Financial Equity, Committed Funds

These balances represent amounts set aside from operations for specific operating and capital projects previously approved by Council (note 8).

l) Financial Equity, Unappropriated Surplus

These balances represent operating surpluses from current and prior years, which have not yet been allocated for specific purposes (note 9). Interest revenue earned on these monies is used to fund operations. The Community Charter does not allow the City to budget for a deficit unless the deficit can be eliminated through the use of prior years' surplus.

m) Financial Equity, Appropriated Surplus

These balances represent amounts set aside by City Council for specific purposes, including contingency provisions for emergencies, revenue stabilization, self insurance claims and for the internal financing of capital projects (note 10).

n) Capital Assets and Capital Equity

Capital assets consist of capital expenditures recorded at cost (note 7). Depreciation is not recorded on capital assets. Cost of capital asset dispositions are not removed from the balance of capital assets. Capital equity reflects the accumulated historical cost of assets acquired, constructed or developed by the City less total outstanding debt. The value of infrastructure constructed by developers and transferred to the City at no cost is not included in Capital equity. The costs for repairs and upgrading which do not materially add to the value or the life of an asset are recorded in the financial statements as operating expenditures.

o) Segment Disclosure

A segment is defined as a distinguishable activity or group of activities of a government for which it is appropriate to separately report financial information to achieve the objectives of the standard. The City of Surrey has provided definitions of segments used by the City as well as presented financial information in segmented format (note 18).

p) Future Accounting Changes

i) Tangible Capital Assets

The City is in the process of accumulating information and developing its accounting policies related to its tangible capital assets in order to comply with the new Public Sector Accounting Board Standard 3150. This new standard will be applicable to the City's 2009 annual financial statements. As at December 31, 2008, the cost and accumulated depreciation have not yet been finalized for the individual classes of tangible capital assets and hence details concerning the major categories of tangible capital assets have not been provided.

ii) Financial Statement Presentation

Section PS1200 Financial Statement Presentation will be applicable to local governments for fiscal years beginning on or after January 1, 2009. The City is currently in the process of gathering the information required to be able to comply with this standard.

iii) Accounting Framework for Government Organizations

The Public Sector Accounting Board ("PSAB") is currently evaluating the accounting framework for government organizations. The City's accounting framework may change due to conclusion reached by PSAB which is expected to be in 2009.

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2008 (tabular amounts in thousands of dollars)

2. INVESTMENTS

	2008	2007
Investments maturing within one year	\$ 294,977	\$ 291,031
Investments maturing within two years	67,213	122,153
Investments maturing from three to seven years	314,916	312,902
	\$ 677,106	\$ 726,086

Average portfolio yield 4.40% (2007 – 4.36%). All investments can be liquidated on demand.

3. ACCOUNTS RECEIVABLE, NET OF ALLOWANCES

	2008	2007
Property taxes	\$ 13,659	\$ 10,972
Utility rates	3,441	2,830
Accounts receivable	54,404	34,999
Due from other authorities	2,644	2,477
Development cost charges	55,395	73,446
Property acquired for taxes	56	375
	\$ 129,599	\$ 125,099

4. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

	2008	2007
Trade accounts payable	\$ 43,858	\$ 39,085
Employee future benefits (Note 15)	16,055	15,388
Contractors' holdbacks	7,374	5,709
Due to Federal Government	20,738	18,283
Due to Province of British Columbia	3,144	1,124
Due to Regional Districts	11,312	16,366
Due to other authorities	1,675	6,754
	\$ 104,156	\$ 102,709

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2008 (tabular amounts in thousands of dollars)

5. DEFERRED REVENUE

	2008	2007
Neighbourhood Concept Plans	\$ 25,631	\$ 22,099
Development/Building Permits	13,494	15,526
Other	1,814	1,904
	\$ 40,939	\$ 39,529

6. DEFERRED DEVELOPMENT COST CHARGES

Development Cost Charges (DCC's) are collected to pay for 95% of the general capital costs due to development, and 90% of utility capital costs. In accordance with the Community Charter, these funds must be deposited into a separate reserve fund. DCC's are deferred and recognized as revenue when the related costs are incurred.

	2008	2007
Deferred DCC's		
Drainage/storm water detention	\$ 28,197	\$ 27,413
Arterial roads	53,078	53,538
Collector roads	12,471	13,862
Parkland	101,196	86,187
Water	11,007	10,736
Sanitary sewer	16,419	16,264
	\$ 222,368	\$ 208,000
Deferred DCC's, beginning of year	\$ 208,000	\$ 187,959
Revenue recognized for General Capital	(37,106)	(63,118)
Revenue recognized for Water Capital	(3,524)	(6,551)
Revenue recognized for Sewer and Drainage Capital	(8,418)	(10,061)
Total DCC's recognized as revenue	(49,048)	(79,730)
DCC's levied for the year	58,006	93,963
Investment income	5,410	5,808
Net increase for the year	14,368	20,041
Deferred DCC's, end of year	\$ 222,368	\$ 208,000

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2008 (tabular amounts in thousands of dollars)

7. CAPITAL ASSETS

	2008	2007
General Capital Fund		
Land	\$ 414,196	\$ 384,311
Buildings	284,428	268,981
Infrastructure	953,620	869,656
Machinery and equipment	144,066	133,131
	1,796,310	1,656,079
Water Capital Fund		
Infrastructure	219,470	206,924
Sewer and Drainage Capital Fund		
Infrastructure	334,198	314,966
Surrey City Development Fund		
Infrastructure	2,448	374
Shared Water Facilities		
Whalley–Clayton Facility	2,524	2,524
Surrey–Langley Facility	12,793	12,793
Other	187	187
	15,504	15,504
	\$ 2,367,930	\$ 2,193,847

8. COMMITTED FUNDS

	2008	2007
General		
Operating	\$ 14,698	\$ 17,238
Capital	55,289	61,070
	69,987	78,308
Water		
Operating	162	162
Capital	32,643	25,444
	32,805	25,606
Sewer and Drainage		
Operating	885	1,234
Capital	28,058	23,957
	28,943	25,191
Surrey Public Library		
Operating	487	401
	\$ 132,222	\$ 129,506

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2008 (tabular amounts in thousands of dollars)

9. UNAPPROPRIATED SURPLUS

	2008	2007
General Operating Fund	\$ 12,319	\$ 10,599
Post Employment Benefits	(6,998)	(6,998)
Water Operating Fund	3,000	3,000
Sewer and Drainage Operating Fund	3,000	3,000
Surrey Public Library	(424)	(436)
	\$ 10,897	\$ 9,165

10. APPROPRIATED SURPLUS

	2008	2007
General Operating Fund		
Operating contingency and emergencies	\$ 3,535	\$ 3,535
Environmental emergencies	3,076	3,076
Revenue stabilization	5,650	5,650
Self insurance	13,272	15,484
	25,533	27,745
Water Operating Fund		
Operating contingency and emergencies	1,500	1,500
Environmental emergencies	765	710
Revenue stabilization	5,816	6,316
Infrastructure replacement	10,326	10,020
Capital legacy	16,089	15,310
Self insurance	4,381	4,212
	38,877	38,068
Sewer and Drainage Operating Fund		
Operating contingency and emergencies	1,500	1,500
Environmental emergencies	808	391
Revenue stabilization	3,041	1,418
Infrastructure replacement	4,140	2,659
Self insurance	5,486	5,275
Long term improvements	8,103	8,384
	23,078	19,627
	\$ 87,488	\$ 85,440

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2008 (tabular amounts in thousands of dollars)

11. CAPITAL EQUITY

	2008	2007
General Capital Fund, beginning of year	\$ 1,656,079	\$ 1,543,269
Development cost charges	25,802	6,683
Reserve funds	50,853	70,964
Operating funds	29,931	13,521
Government transfers	10,582	7,248
Other	23,063	14,394
General Capital Fund, end of year	1,796,310	1,656,079
Water Capital Fund, beginning of year	222,428	207,530
Development cost charges	3,524	6,551
Reserve Funds	152	—
Restricted capital reserves	4,895	248
Operating funds	3,938	5,960
Government transfers	—	386
Other	37	1,753
Water Capital Fund, end of year	234,974	222,428
Sewer and Drainage Capital Fund, beginning of year	314,966	294,019
Development cost charges	8,418	10,098
Reserve funds	121	322
Restricted capital reserves	559	—
Operating funds	9,068	9,341
Government transfers	370	648
Other	696	538
Sewer and Drainage Capital Fund, end of year	334,198	314,966
Reserve Funds and Other Entities	374	—
Operating funds	2,074	374
Reserve Funds and Other Entities, end of year	2,448	374
	\$ 2,367,930	\$ 2,193,847

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2008 (tabular amounts in thousands of dollars)

12. COMMITMENTS AND CONTINGENCIES

- a) The City has significant future contractual commitments for incomplete capital acquisitions and capital construction projects in progress. The City records the capital costs incurred to the end of the year on these projects as capital expenditures. In order to provide for the completion of the projects, unexpended budget money for incomplete projects is appropriated as Committed Funds. The Financial Plan, updated annually, provides for the financing of these and future obligations within the estimated financial resources of the City.
- b) The City, as a member of the Greater Vancouver Water District, the Greater Vancouver Sewerage & Drainage District, and the Greater Vancouver Regional District, is jointly and severally liable for the net capital liabilities of these Districts.
- c) The City is a shareholder of the Emergency Communications for Southwest British Columbia Incorporated (E-Comm) whose services provided include: regional 9-1-1 call centre for the Greater Vancouver Regional District; Wide Area Radio network; dispatch operations; and records management. The City holds 2 Class "A" shares and 1 Class "B" share (for a total of 24 Class "A" and 24 Class "B" shares issued and outstanding as at December 31, 2008). As a Class "A" shareholder, the City shares in both funding the future operations and capital obligations of E-Comm (in accordance with a cost sharing formula), including any lease obligations committed to by E-Comm up to the shareholder's withdrawal date. As a Class "B" shareholder, the City is only obligated to share in funding of the ongoing operating costs.
- d) The City entered into an agreement with YMCA of Greater Vancouver in regard to the joint development of land and facility in Surrey. The City contributed \$5.5 million towards the completion of the project, which was matched by the YMCA. The City has also secured into an \$8.0 million non-recourse first collateral mortgage for 10 years from the substantial date of completion of the project, September 3, 2002, in favour of the Royal Bank of Canada registered against the land and facility. After 10 years, the mortgage may be increased to 50% of FMV of the facility for the purpose of renovating/expanding, subject to approval by the City.
- e) The City and its employees contribute to the Municipal Pension Plan (the Plan), a jointly trusteesd pension plan. The Board of Trustees, representing plan members and employers, is responsible for overseeing the management of the Plan, including investment of the assets and administration of benefits. The Plan is a multi-employer contributory pension plan. Basic pension benefits provided are defined. The Plan has about 150,000 active members and approximately 54,000 retired members. Active members include approximately 32,000 contributors from local governments.

Every three years an actuarial valuation is performed to assess the financial position of the Plan and the adequacy of plan funding. The most recent valuation as at December 31, 2006 indicated a surplus of \$438.0 million for basic pension benefits. The next valuation will be as at December 31, 2009 with results available in 2010. The actuary does not attribute portions of the surplus to individual employers. The City paid \$9.5 million for employer's contributions to the Plan in fiscal 2008 (2007 - \$8.8 million), employees contributed \$8.0 million to the Plan in Fiscal 2008 (2007 - \$ 7.4 million).
- f) The City insures itself through a combination of insurance policies and self-insurance. The City has a funded self-insurance appropriation (note 10). Based on estimates, this appropriation reasonably provides for all outstanding claims.
- g) There are several lawsuits pending in which the City is involved. The outcome and amounts that may be payable, if any, under some of these claims, cannot be determined and accordingly only those claims in which likelihood of payment is determined to be moderate to high or high have been accrued.

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2008 (tabular amounts in thousands of dollars)

13. SIGNIFICANT TAXPAYERS

The City is not reliant upon the revenue from any specific large property taxpayers or businesses. Tax revenues received from the five largest taxpayers amount to less than three percent of the City's annual gross revenues.

14. TRUST FUNDS

These funds account for assets, which must be administered as directed by agreement or statute for certain beneficiaries. In accordance with PSAB recommendations on financial statement presentation for local governments, trust funds are not included in the City's Consolidated Financial Statements. Amounts administered by the City as trust funds are as follows:

			2008	2007
Assets				
Cash and short term investments			\$ 2,287	\$ 2,161
Equity				
	Employee Benefits Fund	Cemetery Perpetual Care Fund		
Balance, beginning of year	\$ 627	\$ 1,534	\$ 2,161	\$ 2,053
Contributions	—	93	93	41
Interest revenue	25	61	86	84
Employment insurance rebate	75	—	75	69
Benefits purchased	(24)	—	(24)	(28)
Refunded to employees	(104)	—	(104)	(8)
Maintenance Services	—	—	—	(50)
Balance, end of year	\$ 599	\$ 1,688	\$ 2,287	\$ 2,161

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2008 (tabular amounts in thousands of dollars)

15. EMPLOYEE FUTURE BENEFITS

The City provides certain post-employment and sick leave benefits to its employees. These benefits include accumulated non-vested sick leave, post-employment service pay and post-retirement top-ups for dental, life insurance and accidental death and dismemberment insurance. The liability associated with these benefits is calculated based on the present value of expected future payments pro-rated for services, and is included in accounts payable and accrued liabilities.

	2008	2007
Accrued benefit liability:		
Balance, beginning of year	\$ 15,388	\$ 14,422
Current service cost	1,087	982
Interest cost	817	695
Amortization of actuarial loss	141	231
Past service cost	—	(183)
Benefits paid	(1,378)	(759)
Balance, end of year	\$ 16,055	\$ 15,388

An actuarial valuation for these benefits was performed to determine the City's accrued benefit obligation as at December 31, 2008. The difference between the actuarially determined accrued benefit obligation of \$15.7 million and the accrued benefit liability of \$16.1 million as at December 31, 2008 is an unamortized actuarial gain of \$0.4 million. The actuarial gain is amortized over a period equal to the employees' average remaining service lifetime of 11 years.

	2008	2007
Actuarial benefit obligation:		
Liability, end of year	\$ 16,055	\$ 15,388
Unamortized actuarial (gain)/loss	(380)	1,414
Balance, end of year	\$ 15,675	\$ 16,802

Actuarial assumptions used to determine the City's accrued benefit obligation are as follows:

	2008	2007
Discount rate	5.25%	4.75%
Expected future inflation rate	2.00%	2.00%
Expected wage and salary inflation	3.00%	3.00%
Expected wage and salary range increases	1.00%	1.00%

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

for the year ended December 31, 2008 (tabular amounts in thousands of dollars)

16. SURREY HOMELESSNESS AND HOUSING SOCIETY

On June 22nd, 2007, the City of Surrey incorporated the Surrey Homelessness and Housing Society. The purposes of the Society are to raise funds for financing programs and projects that address homelessness in Surrey; conduct and provide financial assistance to homelessness housing initiatives; and manage the disbursements of grants for projects and programs that address homelessness in Surrey. As the majority of members in the Society consist of City officials, the City is considered to have control over the Society's functions and the Society's financial information is fully consolidated with the City.

17. SURREY CITY DEVELOPMENT CORPORATION

On April 24th, 2007 the City of Surrey incorporated a Development Corporation with broad powers to advance the commercial, industrial, institutional and residential development of the City. The City is the sole shareholder of the Development Corporation. As at December 31, 2008, the City advanced \$950,000 as an interest-bearing loan to the Corporation. In accordance with PS 1300, the Corporation has been deemed to be part of the City's Government Reporting Entity and as a result is fully consolidated, as its sole source of revenue comes from the City through the interest-bearing loan.

18. SEGMENTED INFORMATION

The City of Surrey is a diversified municipal government institution that provides a wide range of services to its citizens, including Protection Services; Parks, Recreation and Culture Services; General Government Services; Public Works Services; Solid Waste Management Services; Planning and Development Services; Water, Sewer and Drainage Services; and Surrey Public Library Services. For management reporting purposes the Government's operations and activities are organized and reported by Service Areas. Service Areas were created for the purpose of recording specific activities to attain certain objectives in accordance with regulations, restrictions or limitations.

City Services are provided by departments and their activities are reported in these Service Areas. Departments disclosed in the Segmented Information, along with the services they provide, are as follows:

Protection Services – Police Department and Fire Department

The mandates of the Police and Fire Departments are to enforce laws, prevent crime, and maintain peace, order, and security by protecting life, property and the environment through the provision of emergency response, thus ensuring "Safe Homes and Safe Communities."

Parks, Recreation and Cultural Services - Parks, Recreation and Culture Department

The Parks, Recreation and Culture Department is responsible for providing, facilitating the development of, and maintaining high quality parks, recreation facilities, and cultural services.

General Government Services – Mayor & Councillor's Department, City Manager's Department, Finance & Technology Department, and Human Resources Department

The Departments within General Government Services are responsible for adopting bylaws; adopting administrative policy; levying taxes; acquiring, disposing and managing City assets; ensuring effective financial management; monitoring performance and ensuring that high quality City service standards are met.

Public Works Services and Solid Waste Management Services – Engineering Department

The Engineering Department is responsible for delivery of municipal services (garbage collection, recycling, and transportation systems).

Planning and Development Services – Planning and Development Department

The Planning & Development Department is responsible for preparing land use plans, by-laws and policies for sustainable development of the City and for reviewing and approving new development.

Water, Sewer and Drainage Services – Water Department and Sewer & Drainage Department

The Water, Sewer and Drainage Utilities operate and distribute water, network sewer mains, storm sewers and pump stations.

Surrey Public Library Services

The Surrey Public Library provides access to local and global information through its nine Library branches located throughout the City.



FINANCIAL ACTIVITIES - SEGMENTED

for the year ended December 31, 2008 (in thousands of dollars)

	General Government	Planning and Development	Protection Services	Parks, Recreation and Culture	Solid Waste Management
REVENUES					
Taxation, grants-in-lieu, assessments	\$ 415,404	\$ —	\$ —	\$ —	\$ —
Collections for other authorities	(224,559)	—	—	—	—
Taxation for City purposes	190,845	—	—	—	—
Sales of goods and services	3,252	2,633	2,194	16,835	19,978
Development cost charges	—	—	—	—	—
Developer contributions	22,147	—	—	—	—
Investment income	15,477	—	—	—	—
Transfers from other governments	14,037	11	6,154	1,115	—
Other	10,226	17,500	59	1,109	54
	255,984	20,144	8,407	19,059	20,032
EXPENDITURES					
Salaries and benefits	17,995	14,128	54,049	26,883	—
Consulting and professional services	2,393	730	212	4,136	169
RCMP contracted services	—	—	67,872	—	—
Telephone and communications	683	41	1,566	264	3
Regional district utility charges	—	—	—	—	—
Utilities	12	253	597	2,457	2
Garbage collection and disposal	—	8	26	84	14,560
Maintenance	1,508	1,143	240	3,691	—
Insurance and claims	4,608	—	9	—	—
Leases and rentals	406	5	427	399	3,684
Supplies and materials	1,995	745	1,736	5,062	952
Advertising and media	321	19	19	431	404
Grants and sponsorships	1,531	4	1	475	—
Sundry	1,346	976	881	3,539	196
Other	585	103	202	80	2
Cost recoveries, net	(3,854)	(2,058)	(558)	(699)	41
Interest, fiscal services and other	1,082	—	—	199	—
Capital assets	142,046	—	—	—	—
	172,657	16,097	127,279	47,001	20,013
Excess (deficiency) of revenues over expenditures	83,327	4,047	(118,872)	(27,942)	19
Change in agreements payable (net)	—	—	—	—	—
Transfer from (to) operating funds	21,071	—	—	—	—
Transfer from (to) reserve funds	76,300	(214)	(4,460)	(1,608)	—
Transfer from (to) capital funds	(28,506)	—	—	—	—
Increase (decrease) in financial equity	\$ 152,192	\$ 3,833	\$ (123,332)	\$ (29,550)	\$ 19

FINANCIAL ACTIVITIES - SEGMENTED

for the year ended December 31, 2008 (in thousands of dollars)

					CONSOLIDATED		
	Public Works	Water, Sewer and Drainage	Surrey Public Library	Reserve Funds and Other Entities	Adjustments	2008	2007
	\$ —	\$ 22,011	\$ —	\$ —	\$ —	\$ 437,415	\$ 422,239
	—	—	—	—	—	(224,559)	(225,915)
	—	22,011	—	—	—	212,856	196,324
	3,712	75,481	164	99	—	124,348	119,801
	—	—	—	49,048	—	49,048	79,730
	—	734	—	4,955	—	27,836	31,102
	—	4,977	—	6,280	(38)	26,696	26,798
	—	370	1,071	—	—	22,758	12,714
	5,296	1,010	529	4,037	(1,815)	38,005	42,826
	9,008	104,583	1,764	64,419	(1,853)	501,547	509,295
	28,114	—	8,935	—	—	150,104	139,332
	1,050	113	40	—	—	8,843	7,101
	—	—	—	—	—	67,872	61,757
	265	52	54	—	—	2,928	2,951
	—	52,006	—	—	—	52,006	49,709
	2,982	1,524	253	—	—	8,080	7,690
	37	2	9	—	—	14,726	13,943
	60	11	114	—	—	6,767	5,436
	—	—	—	—	16	4,633	5,221
	1,119	432	63	—	—	6,535	2,991
	7,672	2,904	369	—	—	21,435	18,126
	54	3	1,846	—	—	3,097	2,695
	—	—	—	—	—	2,011	1,323
	7,666	1,876	437	—	—	16,917	15,220
	124	27	37	863	(5)	2,018	1,722
	(29,494)	12,719	226	—	—	(23,677)	(20,634)
	—	—	5	107	(38)	1,355	1,283
	—	31,778	—	2,074	(1,815)	174,083	149,029
	19,649	103,447	12,388	3,044	(1,842)	519,733	464,895
	(10,641)	1,136	(10,624)	61,375	(11)	(18,186)	44,400
	—	—	—	—	—	—	—
	(62)	11,061	10,722	9,659	(52,451)	—	—
	(1,503)	11,258	—	130	(79,903)	—	—
	—	(13,405)	—	(90,685)	132,596	—	—
	\$ (12,206)	\$ 10,050	\$ 98	\$ (19,521)	\$ 231	\$ (18,186)	\$ 44,400

SUPPLEMENTARY
FINANCIAL INFORMATION



KPMG LLP
Chartered Accountants
Metrotower II
Suite 2400 - 4720 Kingsway
Burnaby BC V5H 4N2

Telephone (604) 527-3600
Fax (604) 527-3636
Internet www.kpmg.ca

AUDITORS' REPORT ON SUPPLEMENTARY INFORMATION TO THE MAYOR AND COUNCILORS

We have audited and reported separately herein on the consolidated financial statements of the City of Surrey as at and for the year ended December 31, 2008.

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements taken as a whole. The current year's supplementary information included in Schedules 1 through 10 is presented for purposes of additional analysis and is not a required part of the financial statements. Such supplementary information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and, in our opinion, is fairly stated in all material respects in relation to the consolidated financial statements taken as a whole.

Chartered Accountants

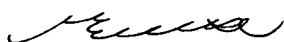
Burnaby, Canada

March 27, 2009

Schedule 1 STATEMENT OF FINANCIAL POSITION – BY FUND

as at December 31, 2008 (in thousands of dollars)

	OPERATING FUNDS			Surrey Public Library
	General	Water	Sewer and Drainage	
FINANCIAL ASSETS				
Cash and cash equivalents	\$ 48,350	\$ –	\$ –	\$ –
Investments	679,393	–	–	–
Accounts receivable	75,557	–	–	–
Due from other funds	3,431	76,226	56,349	961
	806,731	76,226	56,349	961
LIABILITIES				
Accounts payable and accrued liabilities	103,116	–	–	741
Deposits and prepayments	117,105	1,544	1,328	–
Due to other funds	470,507	–	–	–
Deferred revenue	15,151	–	–	157
Deferred development cost charges	–	–	–	–
	705,879	1,544	1,328	898
Net Financial Assets	100,852	74,682	55,021	63
CAPITAL ASSETS				
	\$ 100,852	\$ 74,682	\$ 55,021	\$ 63
FINANCIAL EQUITY				
Committed funds	\$ 69,987	\$ 32,805	\$ 28,943	\$ 487
Unappropriated surplus	5,332	3,000	3,000	(424)
Appropriated surplus	25,533	38,877	23,078	–
Reserve funds	–	–	–	–
	100,852	74,682	55,021	63
CAPITAL EQUITY				
	\$ 100,852	\$ 74,682	\$ 55,021	\$ 63



Vivienne Wilke, CGA
General Manager,
Finance & Technology Department



Dianne L. Watts
Mayor, City of Surrey

CAPITAL FUNDS					CONSOLIDATED								
General		Water	Sewer and Drainage	Reserve Funds and Other Entities	Adjustments	2008	2007						
\$	—	\$	—	\$	9,227	\$	—	\$	57,577	\$	12,297		
	—		—		—		(2,287)		677,106		726,086		
	—		—		54,042		—		129,599		125,099		
	—		1,704		329,549		(468,220)		—		—		
	—		1,704		392,818		(470,507)		864,282		863,482		
	—		—		299		—		104,156		102,709		
	—		—		3,611		—		123,588		121,827		
	—		—		—		(470,507)		—		—		
	—		—		25,631		—		40,939		39,529		
	—		—		222,368		—		222,368		208,000		
	—		—		251,909		(470,507)		491,051		472,065		
	—		1,704		140,909		—		373,231		391,417		
	1,796,310		234,974		334,198		2,459		(11)		2,367,930		2,193,847
\$	1,796,310	\$	236,678	\$	334,198	\$	143,368	\$	(11)	\$	2,741,161	\$	2,585,264
	—		—		—		—		132,222		129,506		
	—		—		—		(11)		10,897		9,165		
	—		—		—		—		87,488		85,440		
	—		1,704		140,920		—		142,624		167,306		
	—		1,704		140,920		(11)		373,231		391,417		
	1,796,310		234,974		334,198		2,448		—		2,367,930		2,193,847
\$	1,796,310	\$	236,678	\$	334,198	\$	143,368	\$	(11)	\$	2,741,161	\$	2,585,264

Schedule 2 STATEMENT OF FINANCIAL ACTIVITIES – BY FUND

for the year ended December 31, 2008 (in thousands of dollars)

	OPERATING FUNDS			
	General	Water	Sewer and Drainage	Surrey Public Library
REVENUES				
Taxation, grants-in-lieu, assessments	\$ 415,404	\$ 145	\$ 21,866	\$ –
Collections for other authorities	(224,559)	–	–	–
Taxation for City purposes	190,845	145	21,866	–
Sales of goods and services	48,604	44,847	30,634	164
Development cost charges	–	–	–	–
Developer contributions	–	–	–	–
Investment income	15,477	2,722	1,961	–
Transfers from other governments	10,735	–	–	1,071
Other	31,511	610	400	529
	297,172	48,324	54,861	1,764
EXPENDITURES				
Fire and police protection	127,281	–	–	–
Water, sewer & drainage	–	34,780	36,889	–
Parks, recreation and culture	46,801	–	–	–
General government	29,526	–	–	–
Public works	19,651	–	–	–
Environment and health	20,013	–	–	–
Planning and development	16,097	–	–	–
Surrey Public Library	–	–	–	12,383
Interest, fiscal services and other	1,281	–	–	5
Capital assets	–	–	–	–
	260,650	34,780	36,889	12,388
Excess (deficiency) of revenues over expenditures	36,522	13,544	17,972	(10,624)
Transfer from (to) operating funds	(8,777)	(1,049)	(895)	10,722
Transfer from (to) reserve funds	(9,712)	(550)	(406)	–
Transfer from (to) capital funds	(26,835)	(3,938)	(9,467)	–
Increase (decrease) in financial equity	(8,802)	8,007	7,204	98
Financial equity, beginning of year	109,655	66,674	47,817	(35)
Financial equity, end of year	\$ 100,853	\$ 74,681	\$ 55,021	\$ 63

CAPITAL FUNDS			Reserve Funds and Other Entities	CONSOLIDATED		
General	Water	Sewer and Drainage		Adjustments	2008	2007
\$ —	\$ —	\$ —	\$ —	\$ —	\$ 437,415	\$ 422,239
—	—	—	—	—	(224,559)	(225,915)
—	—	—	—	—	212,856	196,324
—	—	—	99	—	124,348	119,801
—	—	—	49,048	—	49,048	79,730
22,147	38	696	4,955	—	27,836	31,102
—	272	22	6,280	(38)	26,696	26,798
10,582	—	370	—	—	22,758	12,714
2,733	—	—	4,037	(1,815)	38,005	42,826
35,462	310	1,088	64,419	(1,853)	501,547	509,295
—	—	—	—	—	127,281	118,958
—	—	—	—	—	71,669	70,286
—	—	—	—	—	46,801	39,330
—	—	—	863	11	30,400	25,857
—	—	—	—	—	19,651	17,686
—	—	—	—	—	20,013	15,984
—	—	—	—	—	16,097	14,594
—	—	—	—	—	12,383	11,888
—	—	—	107	(38)	1,355	1,283
142,046	12,546	19,232	2,074	(1,815)	174,083	149,029
142,046	12,546	19,232	3,044	(1,842)	519,733	464,895
(106,584)	(12,236)	(18,144)	61,375	(11)	(18,186)	44,400
28,115	3,938	9,067	9,659	(50,780)	—	—
78,469	3,675	8,539	130	(80,145)	—	—
—	—	—	(90,685)	130,925	—	—
—	(4,623)	(538)	(19,521)	(11)	(18,186)	44,400
—	6,327	538	160,441	—	391,417	347,017
\$ —	\$ 1,704	\$ —	\$ 140,920	\$ (11)	\$ 373,231	\$ 391,417

Schedule 3 GENERAL OPERATING FUND

for the year ended December 31, 2008 (in thousands of dollars)

	2008 Tax Levy Budget	2008 Actuals	2007 Actuals
(schedule 2)			
REVENUES			
Taxation, grants-in-lieu, assessments	\$ 405,357	\$ 415,404	\$ 401,623
Collections for other authorities	(218,306)	(224,559)	(225,915)
Taxation for City purposes	187,051	190,845	175,708
Sales of goods and services	46,398	48,604	48,275
Investment income	14,770	15,477	14,739
Transfers from other governments	11,440	10,735	9,823
Other	26,739	31,511	30,378
	286,398	297,172	278,923
EXPENDITURES			
Fire and police protection	130,152	127,281	118,958
Parks, recreation and culture	44,342	46,801	39,330
General government	33,868	29,526	34,591
Public works	16,088	19,651	17,686
Environment and health	18,774	20,013	15,984
Planning and development	16,744	16,097	14,594
Interest, fiscal services and other	1,124	1,281	1,279
	261,092	260,650	242,422
Excess of revenues over expenditures	25,306	36,522	36,501
Transfers to other funds and reserves	(25,306)	(45,324)	(30,057)
Increase in financial equity	\$ —	(8,802)	6,444
Financial equity, beginning of year		109,655	103,211
Financial equity, end of year		\$ 100,853	\$ 109,655

The 2008 Tax Levy Budget was used to determine 2008 taxation rates.

WATER OPERATING FUND *Schedule 4*

for the year ended December 31, 2008 (in thousands of dollars)

	2008 Utility Rates Budget	2008 Actuals	2007 Actuals
(schedule 2)			
REVENUES			
Taxation, grants—in-lieu, assessments	\$ 72	\$ 145	\$ 92
Sales of goods and services	44,494	44,847	41,566
Investment income	2,260	2,722	2,543
Other	677	610	517
	47,503	48,324	44,718
EXPENDITURES			
Water operations	38,214	34,780	32,597
	38,214	34,780	32,597
Excess of revenues over expenditures	9,289	13,544	12,121
Transfers to other funds and reserves	(9,289)	(5,537)	(6,461)
Increase in financial equity	\$ —	8,007	5,660
Financial equity, beginning of year		66,674	61,014
Financial equity, end of year		\$ 74,681	\$ 66,674

The 2008 Tax Levy Budget was used to determine 2008 taxation rates.

Schedule 5 SEWER & DRAINAGE OPERATING FUND

for the year ended December 31, 2008 (in thousands of dollars)

	2008 Utility Rates Budget	2008 Actuals	2007 Actuals
(schedule 2)			
REVENUES			
Taxation, grants-in-lieu, assessments	\$ 22,849	\$ 21,866	\$ 20,524
Sales of goods and services	30,151	30,634	29,640
Investment income	1,730	1,961	1,800
Other	265	400	329
	54,995	54,861	52,293
EXPENDITURES			
Sewer & drainage operations	40,405	36,889	37,689
	40,405	36,889	37,689
Excess of revenues over expenditures	14,590	17,972	14,604
Transfers to other funds and reserves	(14,590)	(10,768)	(9,782)
Increase in financial equity	\$ —	7,204	4,822
Financial equity, beginning of year		47,817	42,995
Financial equity, end of year		\$ 55,021	\$ 47,817

The 2008 Tax Levy Budget was used to determine 2008 taxation rates.



Schedule 6 RESERVE FUNDS

as at December 31, 2008 (in thousands of dollars)

	Equipment and building replacement	***Municipal land	Park Land acquisition	*Capital Legacy	Environmental Stewardship	**Local improvement financing
Balance, beginning of year	\$ 38,432	\$ 43,835	\$ 17,241	\$ 32,199	\$ 6,257	\$ 11,597
Investment income	1,537	1,714	690	1,288	250	318
Asset disposals	124	3,884	—	—	—	—
Other revenue	—	—	3,088	—	—	—
Capital expenditures	—	—	—	—	—	—
	1,661	5,598	3,778	1,288	250	318
Transfers from (to)						
Operating funds	8,126	54	—	4,259	162	499
Capital funds	(6,401)	(18,132)	(17,063)	(1,222)	(244)	—
	1,725	(18,078)	(17,063)	3,037	(82)	499
Balance, end of year	\$ 41,818	\$ 31,355	\$ 3,956	\$ 36,524	\$ 6,425	\$ 12,414

ADDITIONAL INFORMATION:

* Capital Legacy Reserve Fund (created by By-law in 1999):

The City borrows from this Fund to finance capital projects. Principal and interest repayment schedules are based upon reasonable business case plans approved by City Council. The debt costs are provided for annually within the operating budget of each capital project.

Capital Legacy Fund Prior to Internal Borrowing	\$ 41,229
Principal Repayable, Surrey Sport and Leisure Complex Ice Arena Loan	(3,946)
Principal Repayable, Roads Additional Works	(245)
Principal Repayable, Surrey Sport and Leisure Complex Aquatic Retail Complex Loan	(448)
Principal Repayable, South Surrey Track	(66)
Funds on Hand for Financing Projects	\$ 36,524

**Local Improvement Financing Reserve Fund:

The City borrows from this Fund to finance local improvement projects. The property owners' share, repayable with interest over 10 years, is levied against the benefiting properties. The City's share, repayable with interest over 10 years, is provided for annually within General Operating Fund debt costs.

Equity, December 31, 2008	\$ 12,414
Receivable From Property Owners	(2,817)
Funds on Hand For Financing Projects	\$ 9,597

for the year ended December 31, 2008 (in thousands of dollars)

							RESTRICTED CAPITAL RESERVES		
	Water claims	Affordable housing	Parking space	Neighbourhood Concept Plan	Surrey City Dev. Corp.	Reserves Subtotal	Water capital	Sewer and drainage capital	Reserves Total
	\$ 1,098	\$ 9,373	\$ 1,053	\$ —	\$ (644)	\$ 160,441	\$ 6,327	\$ 538	\$ 167,306
	44	175	42	—	—	6,058	271	22	6,351
	—	124	—	—	—	4,132	—	—	4,132
	—	155	—	1,868	—	5,111	—	—	5,111
	—	—	—	—	—	—	(4,894)	(560)	(5,454)
	44	454	42	1,868	—	15,301	(4,623)	(538)	10,140
	—	(3)	—	—	—	13,103	—	—	13,103
	—	(20)	—	(1,868)	(2,975)	(47,925)	—	—	(47,925)
	—	(17)	—	(1,868)	(2,975)	(34,822)	—	—	(34,822)
	\$ 1,142	\$ 9,810	\$ 1,095	\$ —	\$ (3,619)	\$ 140,920	\$ 1,704	\$ —	\$ 142,624

*****Municipal Land Reserve Fund:**

The City borrows from this Fund to finance specified projects. Principal and interest repayment schedules are based upon reasonable business case plans approved by City Council.

Equity, December 31, 2008	\$ 31,355
Receivable From Campbell Heights Project	(1,272)
Funds on Hand For Financing Projects	\$ 30,083

Schedule 7 RESERVES, CONTINGENCIES AND SURPLUS

as at December 31, 2008 (in thousands of dollars)

RESERVE FUNDS AND OTHER ENTITIES	2008	2007	2006	2005	2004
Equipment and building replacement	\$ 41,818	\$ 38,432	\$ 32,390	\$ 27,449	\$ 24,483
Tax sale land	—	—	—	—	—
Municipal land	31,355	43,835	46,931	37,707	45,523
Park land acquisition	3,956	17,241	5,518	5,753	5,094
Capital Legacy	36,524	32,199	28,244	26,292	26,448
Environmental Stewardship	6,425	6,257	—	—	—
Local improvement financing	12,414	11,597	10,923	10,153	9,315
Water claims	1,142	1,098	1,055	1,014	976
Affordable housing	9,810	9,373	8,879	8,470	8,757
Parking space	1,095	1,053	1,011	953	1,194
Surrey City Development Corporation	(3,619)	(644)	—	—	—
	140,920	160,441	134,951	117,791	121,790
Restricted capital reserves	1,704	6,865	4,844	6,280	7,652
	\$ 142,624	\$ 167,306	\$ 139,795	\$ 124,071	\$ 129,442
UNAPPROPRIATED SURPLUS					
General operating fund	\$ 12,319	\$ 10,599	\$ 10,599	\$ 10,599	\$ 10,599
Employee future benefits	(6,998)	(6,998)	(6,998)	(6,998)	(6,998)
Water operating fund	3,000	3,000	3,000	3,000	3,000
Sewer and drainage operating fund	3,000	3,000	3,000	3,000	3,000
Surrey Public Library	(424)	(436)	(463)	(498)	(498)
	\$ 10,897	\$ 9,165	\$ 9,138	\$ 9,103	\$ 9,103
APPROPRIATED SURPLUS					
Operating contingency and emergencies	\$ 6,535	\$ 6,535	\$ 6,500	\$ 6,500	\$ 7,500
Environmental emergencies	4,649	4,177	3,083	2,801	3,089
Interest revenue stabilization	—	—	—	—	1,000
Revenue stabilization	14,507	13,384	12,036	14,036	13,136
Self insurance	23,139	24,971	25,279	23,426	22,216
Innovation fund	—	—	—	—	928
Capital Legacy fund	16,089	15,310	12,236	7,269	4,620
Infrastructure replacement	14,466	12,679	10,378	10,198	9,514
Long term improvements	8,103	8,384	8,054	4,809	4,628
	\$ 87,488	\$ 85,440	\$ 77,566	\$ 69,039	\$ 66,631
COMMITTED FUNDS					
General operating and capital	\$ 69,987	\$ 78,308	\$ 71,212	\$ 62,963	\$ 63,527
Water operating and capital	32,805	25,606	25,254	22,332	20,279
Sewer and drainage operating and capital	28,943	25,191	23,587	23,364	27,620
Surrey Public Library	487	401	465	449	508
	\$ 132,222	\$ 129,506	\$ 120,518	\$ 109,108	\$ 111,934

CAPITAL EXPENDITURES AND FUNDING SOURCES *Schedule 8*

for the year ended December 31, 2008 (in thousands of dollars)

	CONTRIBUTIONS FROM						Total Expenditures	
	Reserves and DCC's	Restricted Capital Reserves	Government Transfers	Other	Operating Funds		2008	2007
GENERAL CAPITAL FUND								
Land	\$ 29,712	\$ —	\$ —	\$ 195	\$ (22)	\$	29,885	\$ 45,177
Buildings	6,943	—	—	216	8,194		15,353	10,016
Infrastructure	33,300	—	10,582	22,651	17,524		84,057	49,685
Machinery and equipment	6,700	—	—	1	4,234		10,935	7,932
	\$ 76,655	\$ —	\$ 10,582	\$ 23,063	\$ 29,930	\$	140,230	\$ 112,810
WATER CAPITAL FUND								
Infrastructure	\$ 3,676	\$ 4,895	\$ —	\$ 37	\$ 3,938	\$	12,546	\$ 14,898
SEWER AND DRAINAGE CAPITAL FUND								
Infrastructure	\$ 8,539	\$ 559	\$ 370	\$ 696	\$ 9,068	\$	19,232	\$ 20,947
OTHER CAPITAL FUND								
Land	\$ —	\$ —	\$ —	\$ —	\$ 2,074	\$	2,074	\$ 359
Equipment	—	—	—	—	—		—	15
	\$ —	\$ —	\$ —	\$ —	\$ 2,074	\$	2,074	\$ 374
SUMMARY								
General Capital	\$ 76,655	\$ —	\$ 10,582	\$ 23,063	\$ 29,930	\$	140,230	\$ 112,810
Water Capital	3,676	4,895	—	37	3,938		12,546	14,898
Sewer and Drainage Capital	8,539	559	370	696	9,068		19,232	20,947
Other Capital	—	—	—	—	2,074		2,074	374
	\$ 88,870	\$ 5,454	\$ 10,952	\$ 23,796	\$ 45,010	\$	174,082	\$ 149,029

Schedule 9 CONSOLIDATED REVENUES

for the year ended December 31, 2008 (in thousands of dollars)

	2008	2007	2006	2005	2004
TAXATION FOR CITY PURPOSES					
Property taxes	\$ 179,520	\$ 165,691	\$ 154,533	\$ 145,725	\$ 136,580
Sewer frontage taxes	21,762	20,331	20,331	18,995	18,622
Grants-in-lieu of taxes	11,271	10,017	9,190	8,785	8,606
Other	319	284	377	422	472
Collections for other authorities					
Province of BC - School Taxes	169,051	161,514	151,798	145,789	137,748
Greater Vancouver Regional District	11,985	18,194	12,368	11,860	11,382
BC Assessment Authority	5,268	4,983	4,687	4,648	4,372
Greater Vancouver Transportation Authority	34,169	35,689	34,053	27,403	15,423
Other	4,070	5,536	3,130	3,069	3,175
	437,415	422,239	390,467	366,696	336,380
Collections for other authorities	(224,559)	(225,915)	(206,070)	(192,782)	(172,100)
	212,856	196,324	184,397	173,914	164,280
SALES OF GOODS AND SERVICES					
Application fees	1,953	2,298	2,959	2,189	2,335
Garbage levy	19,860	18,464	17,811	17,014	16,161
Recreation and culture	15,197	12,257	10,338	9,163	8,877
Utility rates and fees	75,472	71,128	65,048	57,985	54,636
Other	11,866	15,654	11,063	9,822	10,828
	124,348	119,801	107,219	96,173	92,837
DEVELOPMENT COST CHARGES	49,048	79,730	67,286	44,107	40,170
DEVELOPER CONTRIBUTIONS	27,836	31,102	29,304	21,968	21,014
INVESTMENT INCOME	26,697	26,798	20,750	19,166	19,143
TRANSFERS FROM OTHER GOVERNMENTS					
Provincial government	21,505	12,355	10,847	14,112	8,535
Federal government	1,253	359	343	825	367
	22,758	12,714	11,190	14,937	8,902
OTHER					
Licenses and permits	21,755	20,907	20,449	18,004	15,721
Leases and rentals	5,280	5,257	4,784	4,277	3,818
Penalties and interest on taxes	3,512	3,231	3,067	2,877	2,847
Miscellaneous	3,424	2,964	2,926	2,824	2,008
Asset disposals	4,033	10,467	19,997	19,459	23,955
	38,004	42,826	51,223	47,441	48,349
TOTAL REVENUES	\$ 501,547	\$ 509,295	\$ 471,369	\$ 417,706	\$ 394,695

CONSOLIDATED EXPENDITURES *Schedule 10*

for the year ended December 31, 2008 (in thousands of dollars)

	2008	2007	2006	2005	2004
EXPENDITURES BY FUNCTION					
Fire and police protection	\$ 127,281	\$ 118,958	\$ 110,234	\$ 101,503	\$ 92,509
Water, sewer and drainage	71,669	70,286	65,525	57,810	54,008
Parks, recreation and culture	46,801	39,330	36,097	31,320	29,810
General government	30,400	25,857	21,746	20,957	13,772
Public works	19,651	17,686	13,295	13,476	14,010
Environment and health	20,013	15,984	15,253	14,554	14,320
Planning and development	16,097	14,594	14,057	13,049	12,476
Surrey Public Library	12,383	11,888	11,271	10,789	10,366
	344,295	314,583	287,478	263,458	241,271
Interest, fiscal services and other	1,355	1,283	1,081	956	1,204
Capital assets	174,083	149,029	138,749	162,203	131,664
	\$ 519,733	\$ 464,895	\$ 427,308	\$ 426,617	\$ 374,139

EXPENDITURES BY OBJECT

Salaries and benefits	\$ 150,104	\$ 139,332	\$ 129,021	\$ 118,968	\$ 112,687
Consulting and professional services	8,843	7,101	5,636	5,010	4,454
RCMP contracted services	67,872	61,757	56,772	51,752	45,572
Telephone and communications	2,928	2,951	2,776	2,646	2,490
Regional district utility charges	52,006	49,709	47,224	40,754	38,041
Utilities	8,080	7,690	7,431	6,989	6,957
Garbage collection and disposal	14,726	13,943	13,203	12,637	12,791
Maintenance	6,767	5,436	5,160	4,839	4,780
Insurance and claims	4,633	5,221	2,375	2,502	1,703
Leases and rentals	6,535	2,991	2,717	3,092	3,118
Supplies and materials	21,435	18,126	15,648	15,146	12,890
Advertising and media	3,097	2,695	2,503	2,491	2,486
Grants and sponsorships	2,011	1,323	1,030	949	682
Sundry	16,917	15,220	12,190	10,890	10,433
Other	2,018	1,722	1,644	1,288	1,271
Cost recoveries, net	(23,677)	(20,634)	(17,852)	(16,495)	(19,084)
	344,295	314,583	287,478	263,458	241,271
Interest, fiscal services and other	1,355	1,283	1,081	956	1,204
Capital assets	174,083	149,029	138,749	162,203	131,664
	\$ 519,733	\$ 464,895	\$ 427,308	\$ 426,617	\$ 374,139



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AUDITORS' REPORT

TO THE CHAIR AND MEMBERS OF THE BOARD OF TRUSTEES OF THE SURREY PUBLIC LIBRARY

We have audited the statement of financial position of the Surrey Public Library (the "Library") as at December 31, 2008 and the statements of financial activities and changes in financial position for the year then ended. These financial statements are the responsibility of the Library's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Library as at December 31, 2008 and the results of its financial activities and its changes in financial position for the year then ended in accordance with Canadian generally accepted accounting principles.

Chartered Accountants

Burnaby, Canada

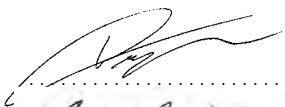
March 27, 2009

Surrey Public Library STATEMENT OF FINANCIAL POSITION

as at December 31, 2008

	2008	2007
FINANCIAL ASSETS		
Due from City of Surrey (Note 2)	\$ 960,724	\$ 620,143
LIABILITIES		
Accrued Liabilities (Note 3)	741,243	632,981
Deferred Revenues (Note 4)	157,000	22,400
NET FINANCIAL ASSETS	\$ 62,481	\$ (35,238)
FINANCIAL EQUITY (DEFICIENCY) (Note 5)	\$ 62,481	\$ (35,238)

On behalf of the Board:



Wayne Webber, Chairperson



Beth Barlow, Chief Librarian

To be read in conjunction with the notes to the financial statements.

STATEMENT OF FINANCIAL ACTIVITIES *Surrey Public Library*

for the year ended December 31, 2008

	2008 Budget	2008 Actuals	2007 Actuals
	unaudited (Note 1(c))		
REVENUES			
City of Surrey Grant	\$ 10,726,000	\$ 10,726,000	\$ 10,136,000
Provincial & Federal Grants	948,000	1,071,121	1,125,977
Fines and Fees	585,000	574,412	569,051
Other	90,000	190,662	207,007
	12,349,000	12,562,195	12,038,035
EXPENDITURES			
Salaries and Benefits	9,002,000	8,935,025	8,551,030
Library Materials Collection	1,570,000	1,687,589	1,746,686
Site Operations	1,156,000	1,200,167	1,083,254
Supplies and Equipment	218,500	232,618	243,001
Professional Services	132,000	123,006	118,736
Inter-Library Services	147,000	126,618	129,893
Other	123,500	154,453	79,259
Contribution to the City of Surrey for Future Library Expenditures	—	5,000	123,100
	12,349,000	12,464,476	12,074,959
Excess (Deficiency) of Revenues over Expenditures	\$ —	97,719	(36,924)
Financial Equity (Deficiency), beginning of year		(35,238)	1,686
Financial Equity (Deficiency), end of year		\$ 62,481	\$ (35,238)

To be read in conjunction with the notes to the financial statements.

Surrey Public Library STATEMENT OF CHANGES IN FINANCIAL POSITION

for the year ended December 31, 2008

	2008	2007
OPERATING TRANSACTIONS		
Excess (Deficiency) of Revenues Over Expenditures	\$ 97,719	\$ (36,924)
Net Changes in Non-Cash Working Capital Balances:		
Due from City of Surrey	(340,581)	31,379
Accrued Liabilities	108,262	71,745
Deferred Revenues	(134,600)	(66,200)
Change in Cash	—	—
Cash, Beginning and End of Year	\$ —	\$ —

To be read in conjunction with the notes to the financial statements.

GENERAL

The Surrey Public Library (the "Library"), which is funded and supported primarily by the City of Surrey (the "City"), was established in 1983 pursuant to the Library Act of British Columbia (Part 2) as a Municipal Public Library. The Library Board, on behalf of the residents and taxpayers of the City, oversees the management and operation of the Library and further serves as a policy making body for the organization. The Library Board is appointed by the Council of the City.

1. SIGNIFICANT ACCOUNTING POLICIES:

The accounting policies of the Library conform to Canadian generally accepted accounting principles for municipal financial reporting in British Columbia as prescribed by the Public Sector Accounting Board of the Canadian Institute of Chartered Accountants, and include the following specific policies:

a) Revenue Recognition

Revenue is recorded on an accrual basis. Restricted grants, donations and fund raising activity revenue are deferred and recognized in the year in which the related expenditures are incurred. Unrestricted contributions are recognized as revenue when received.

b) Purchases

Purchases of books and library materials are recorded as expenditures in the year of acquisition.

c) Budget Information

Unaudited budget information, presented on a basis consistent with that used for actual results, was included in the City of Surrey 2008 – 2012 Consolidated Financial Plan and was adopted through By-law #16501 on January 14, 2008.

d) Capital Assets

Capital assets acquired for Library purposes but are funded by the City are recorded in the City's financial statements and are not included in these financial statements.

e) Segment disclosure

A new requirement for Municipal Governments, Public Sector Accounting Board Standard 2700 on Segment Disclosures, is effective for fiscal years beginning on or after April 1, 2007. A segment is defined as a distinguishable activity or group of activities of a government for which it is appropriate to separately report financial information to achieve the objectives of the standard.

The Library has adopted this Public Sector Accounting Board Standard section for the fiscal year ending December 31, 2008. The Library's activities are in only one segment and hence there are no significant additions to the Library's financial statement disclosures as a result of the adoption of this accounting policy.

f) Employee Future Benefits

The Library and its employees make contributions to the Municipal Pension Plan. These contributions are expensed as incurred.

Sick leave and post-employment benefits also accrue to the Library's employees. The costs of these benefits are actuarially determined based on service and best estimates of retirement ages and expected future salary and wage increases. The liabilities under these benefit plans are accrued based on projected benefits as the employees render services necessary to earn the future benefits.

Surrey Public Library NOTES TO THE FINANCIAL STATEMENTS

for the year ended December 31, 2008

g) Future Accounting Changes

Tangible capital assets:

The Library is in the process of accumulating information and developing its accounting policies related to its tangible capital assets in order to comply with the new Public Sector Accounting Board Standard 3150. This new standard will be applicable to the Library's 2009 annual financial statements. As at December 31, 2008, the cost and accumulated depreciation have not yet been finalized for the individual classes of tangible capital assets and hence details concerning the major categories of tangible capital assets have not been provided.

Accounting framework:

The Public Standards Accounting Board ("PSAB") is currently evaluating the accounting framework for government organizations. The Library's accounting framework may change due to conclusions reached by PSAB which is expected to be in 2009.

2. DUE FROM THE CITY OF SURREY

All cash transactions of the Library are handled by the City, including payroll and accounts payable processing. The amount shown as due from City of Surrey represents the net cash balance held by the City owed to the Library.

3. ACCRUED LIABILITIES

The Library provides certain post-employment and sick leave benefits to its employees. These benefits include accumulated non-vested sick leave, post-employment service pay and post-employment top-ups for dental, life insurance and accidental death and dismemberment insurance.

	2008	2007
ACTUARIAL BENEFIT LIABILITY		
Balance, beginning of year	\$ 632,981	\$ 561,236
Current service cost	69,000	51,900
Interest cost	43,900	27,600
Benefits paid	(29,038)	(9,355)
Amortization of actuarial loss	24,400	1,600
Balance, end of year	\$ 741,243	\$ 632,981

NOTES TO THE FINANCIAL STATEMENTS *Surrey Public Library*

for the year ended December 31, 2008

An actuarial valuation for these benefits was performed to determine the Library's accrued benefit obligation as at December 31, 2008. The difference between the actuarially determined accrued benefit obligation of \$808,900 and the accrued benefit liability of \$741,243 as at December 31, 2008 is an unamortized actuarial loss of \$67,657. The actuarial loss is amortized over a period of 11 years, which is equal to the employees' average remaining service lifetime.

	2008	2007
ACTUARIAL BENEFIT OBLIGATION		
Liability, end of year	\$ 741,243	\$ 632,981
Unamortized actuarial loss	67,657	243,919
Balance, end of year	\$ 808,900	\$ 876,900

Actuarial assumptions used to determine the Library's accrued benefit obligation:

	2008	2007
Discount rate	5.25%	4.75%
Expected future inflation rate	2.00%	2.00%
Expected wage and salary inflation	3.00%	3.00%
Expected wage and salary range increases	1.00%	1.00%

4. DEFERRED REVENUES

	2008	2007
Balance, beginning of year	\$ 22,400	\$ 88,600
Amounts received for grants, sponsorships, and other	212,800	246,500
Amounts recognized as Provincial & Federal grants revenue	(78,200)	(312,700)
Balance, end of year	\$ 157,000	\$ 22,400

5. FINANCIAL EQUITY

	2008	2007
Appropriated for materials on order	\$ 486,763	\$ 380,806
Appropriated for other expenditures	—	20,000
Unappropriated surplus	73,243	61,481
Employee future benefits	(497,525)	(497,525)
Balance, end of year	\$ 62,481	\$ (35,238)

STATEMENT OF 2008 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LEGAL DESCRIPTION	ADDRESS	ORGANIZATION	EXEMPT GENERAL TAXES
LOT 1 BLOCK 5N SECTION 20 RANGE 2W PLAN 1587 NWD LGA UPC 84 SECTION 225(2)(B)	10668 125B ST	Creighton House	\$ 824.95
LOT 2 SECTION 21 TOWNSHIP 1 PLAN BCP21101 NWD	14040 32 AVE	Feedham House	\$ 1,417.72
LOT 4 SECTION 25 TOWNSHIP 1 PLAN 26296 NWD PART NE 1/4, HISTORIC SITE LGA (HISTORIC COLLISHAW FARM) SECTION 225(2)(B)	16520 40 AVE	Historic Collishaw Farm	\$ 358.89
LOT 4 SECTION 25 TOWNSHIP 1 PLAN 26296 NWD PART NE 1/4, HISTORIC SITE LGA (HISTORIC COLLISHAW FARM) SECTION 225(2)(B)	16520 40 AVE	Historic Collishaw Farm	\$ 0.00
LOT 2 DISTRICT LOT 157 PLAN BCP4864 NWD	13951 CRESCENT RD	Daniel Johnson House	\$ 381.17
LOT 24 DISTRICT LOT 52 BLOCK 4 PLAN 2200 NWD	2590 OHARA LANE	Willard Kitchen Heritage House	\$ 3,026.44
LOT 25 DISTRICT LOT 52 BLOCK 4 PLAN 2200 NWD	2598 OHARA LANE	Rothwell House	\$ 3,455.15
LOT 22 SECTION 4 TOWNSHIP 8 PLAN 58597 NWD PART NW 1/4, HISTORIC SITE SECTION 342 MA (ROBERT DOUGAL MACKENZIE HERITAGE HOUSE) SECTION 225(2)(B)	5418 184 ST	Robert Dougal MacKenzie Heritage House	\$ 1,460.59
LOT 1 SECTION 14 RANGE 1 PLAN LMP19036 NWD SECTION 224(2)(A)	16321 108 AVE	Bethesda Christian Association	\$ 1,003.86
		OPTIONS: Services to Communities Society	\$ 1,050.55
LOT 4 SECTION 19 RANGE 1 PLAN 17705 NWD	14557 105A AVE	Holly Park House	\$ 1,267.03
LOT 7 BLOCK 1 SECTION 34 RANGE 1 PLAN 2583 NWD	15659 96 AVE	Community Living Society	\$ 1,001.95
LOT 1 SECTION 14 RANGE 2 PLAN 75602 NWD SEC 224(2)(A)	13629 108 AVE	Surrey Aboriginal Cultural Society	\$ 7,982.47
LOT A SECTION 14 RANGE 2 PLAN 18030 NWD SECTION 224(2)(A)	13690 111A AVE	OPTIONS: Services to Communities Society	\$ 1,156.67

STATEMENT OF 2008 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 1 SECTION 21 RANGE 2 PLAN NWS1822 NWD STRATA SEC 224(2)(A)	12817 104 AVE	John Howard Society	\$ 683.39
LOT 2 SECTION 21 RANGE 2 PLAN NWS1822 NWD STRATA SEC 224(2)(A)	12819 104 AVE	John Howard Society	\$ 683.39
LOT 49 SECTION 22 RANGE 2 PLAN 9117 NWD SECTION 224(2)(A)MA	10734 135 ST	Surrey Food Bank Foundation	\$ 5,520.52
LOT 63 BLOCK 5N SECTION 22 RANGE 2W PLAN 9117 NWD	10689 135A ST	South Fraser Community Services Society (Surrey HIV/AIDS Ctr)	\$ 789.51
LOT 63 BLOCK 5N SECTION 22 RANGE 2W PLAN 9117 NWD	10689 135A ST	South Fraser Community Services Society (Surrey HIV/AIDS Ctr)	\$ 1,975.04
LOT 66 BLOCK 5N SECTION 22 RANGE 2W PLAN 9117 NWD	10667 135A ST	South Fraser Community Services Society	\$ 5,527.38
LOT 153 SECTION 22 RANGE 2 PLAN 25098 NWD EXCEPT PLAN B/L PL 73255 & BCP434.	13525 106 AVE	Royal Canadian Legion	\$ 8,531.09
LOT 153 SECTION 22 RANGE 2 PLAN 25098 NWD EXCEPT PLAN B/L PL 73255 & BCP434.	13525 106 AVE	Royal Canadian Legion	\$ 1,241.56
LOT 152 SECTION 27 RANGE 2 PLAN 44004 NWD	13333 OLD YALE RD	Whalley & District Senior Citizen Housing Society (Kinsmen Place Lodge)	\$ 19,302.59
SECTION 35 RANGE 2 PLAN 13113 NWD PARCEL 1 OF LOT A, EXCEPT PLAN BCP8341 (ROAD), EXPL PL 14541 OF PLAN 13113. SECTION 224(2)(A)	9803 140 ST	Surrey Community Services Society	\$ 872.28
LOT 3 SECTION 35 RANGE 2 PLAN 14725 NWD EXCEPT PLAN N 70', B/L PL 50570 & R/W PL 62493, (SURREY EXTENDED CARE - OLD KING GEORGE PRIVATE HOSPITAL) SECTION 341(2)(G)	9634 KING GEORGE HWY	Shirly Dean Pavilion	\$ 27,664.32
LOT A SECTION 35 RANGE 2 PLAN 13113 NWD EXCEPT PLAN EXP 14541 & REF LMP14905, (WO 7652 CEREBRAL PALSY ASSOC) SEC 341(2)(C)&(N)	9815 140 ST	Surrey Community Services Society	\$ 19,338.97
LOT A SECTION 36 RANGE 3 PLAN 19953 NWD	11861 99 AVE	Luke 15 House	\$ 2,109.60
LOT 20 BLOCK 6 PLAN 18643 NWD	11303 LANSDOWNE DR	Agape Street Ministry	\$ 901.99
TOWNSHIP 1 PLAN 4431 NWD PARCEL A&B, SECTION 1 & 2, PORTION OF BLK 8, & LOT 3 OF BLK 8 PLAN 58146 & LOTS1-3 OF BLK 8 SEMIAHMOO 000 PORTION SECTION 224(2)(A) , MANUFACTURED HOME REG. # 32624	16323 BEACH RD	Royal Canadian Legion	\$ 0.00
TOWNSHIP 1 PLAN 4431 NWD PARCEL A&B, SECTION 1 & 2, PORTION OF BLK 8, & LOT 3 OF BLK 8 PLAN 58146 & LOTS1-3 OF BLK 8 SEMIAHMOO 000 PORTION SECTION 224(2)(A) , MANUFACTURED HOME REG. # 32624	16323 BEACH RD	Royal Canadian Legion	\$ 8,819.12

STATEMENT OF 2008 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT C BLOCK 12 SECTION 7 TOWNSHIP 1 PLAN 2834 NWD PORTION (BF437078), SECTION 224(2)(A) .	1577 128 ST	Ocean Park Community Hall	\$ 2,985.20
SECTION 12 TOWNSHIP 1 PLAN 8226 NWD LOT W220' 1, PART SW1/4	984 160 ST	Launching Pad Addiction Rehabilitation Society	\$ 1,535.51
LOT 4 SECTION 12 TOWNSHIP 1 PLAN 9013 NWD PART NW1/4, SECTION 224(2)(A) .	1290 160 ST	Peace Arch Community Services Society	\$ 1,523.83
SECTION 14 TOWNSHIP 1 PLAN LMP52718 NWD PARCEL 1, SECTION 341(2)(C)	15306 24 AVE	Semiahmoo Foundation	\$ 5,539.28
SECTION 14 TOWNSHIP 1 PLAN 8492 NWD LOT N1/2 16, LEGAL SUBDIVISION 13.	2365 153A ST	Semiahmoo House Society	\$ 962.48
SECTION 14 TOWNSHIP 1 PLAN 8492 NWD LOT S1/2 27	2360 153 ST	Semiahmoo House Society	\$ 861.67
LOT A SECTION 14 TOWNSHIP 1 PLAN 11601 NWD LEASED PORTION (170302F)EXEMPT SECTION 224(2)(B) MA PENISULA CHILD CARE SOCIETY. PARENT FOLIO: 5140-90003-8 .	2124 154 ST	Semiahmoo House Society	\$ 979.24
LOT A SECTION 14 TOWNSHIP 1 PLAN 13327 NWD PART NW1/4, EXCEPT PLAN 62659	2290 152 ST	Royal Canadian Legion	\$ 4,581.00
LOT 1 SECTION 14 TOWNSHIP 1 PLAN 20734 NWD PART SE1/4, SECTION 224(2)(A)	1951 KING GEORGE HWY	Peace Arch Community Services Society	\$ 1,260.66
LOT 1 SECTION 14 TOWNSHIP 1 PLAN 71395 NWD PART SW1/4, SECTION 224(2)(A)	15318 20 AVE	South Fraser Women's Services Society	\$ 3,470.04
		Atira Women's Resource Society	\$ 1,275.52
		Atira Women's Resource Society	\$ 1,224.58
LOT 3 SECTION 15 TOWNSHIP 1 PLAN 83184 NWD PART NW1/4, (LEASEHOLD PORTION ONLY-- BY-LAW PL 83539) (PARENT FOLIO - 5153-02004-6) SECTION 224(2)(I)	2203 148 ST	B.C. Amateur Softball Association (Softball City)	\$ 11,795.40
LOT 3 SECTION 15 TOWNSHIP 1 PLAN 83184 NWD PART NW1/4, (LEASEHOLD PORTION ONLY-- BY-LAW PL 83539) (PARENT FOLIO - 5153-02004-6) SECTION 224(2)(I)	2203 148 ST	B.C. Amateur Softball Association (Softball City)	\$ 931.70
LOT 3 SECTION 15 TOWNSHIP 1 PLAN 83184 NWD PART NW 1/4, EXCEPT PLAN LMP36078, LMP37402, LEASED PORTION FOR FIELD HOUSE SEE 5153-02004-6 FOR PARENT SECTION 224(2)(I).	2197 148 ST	South Surrey Field House Society	\$ 8,848.61
LOT 556 SECTION 16 TOWNSHIP 1 PLAN 66018 NWD PART SE1/4, SECTION 224(2)(A)	14278 20 AVE	Semiahmoo House Society	\$ 1,239.44

STATEMENT OF 2008 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 1 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	32 1653 140 ST	Westminster House – HRC Care Society	\$ 146.44
LOT 2 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	33 1653 140 ST	Westminster House – HRC Care Society	\$ 147.08
LOT 4 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	30 1653 140 ST	Westminster House – HRC Care Society	\$ 137.74
LOT 5 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	28 1653 140 ST	Westminster House – HRC Care Society	\$ 121.61
LOT 6 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V.	29 1653 140 ST	Westminster House – HRC Care Society	\$ 121.61
LOT 8 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	26 1653 140 ST	Westminster House – HRC Care Society	\$ 156.42
LOT 9 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V.	24 1653 140 ST	Westminster House – HRC Care Society	\$ 139.65
LOT 10 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	25 1653 140 ST	Westminster House – HRC Care Society	\$ 127.34
LOT 12 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	22 1653 140 ST	Westminster House – HRC Care Society	\$ 137.10
LOT 13 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	20 1653 140 ST	Westminster House – HRC Care Society	\$ 121.61
LOT 14 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	21 1653 140 ST	Westminster House – HRC Care Society	\$ 121.61
LOT 15 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	19 1653 140 ST	Westminster House – HRC Care Society	\$ 154.93

STATEMENT OF 2008 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 18 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V.	17 1653 140 ST	Westminster House – HRC Care Society	\$ 116.52
LOT 19 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	15 1653 140 ST	Westminster House – HRC Care Society	\$ 128.40
LOT 20 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	14 1653 140 ST	Westminster House – HRC Care Society	\$ 129.04
LOT 21 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	12 1653 140 ST	Westminster House – HRC Care Society	\$ 129.04
LOT 22 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	13 1653 140 ST	Westminster House – HRC Care Society	\$ 130.31
LOT 26 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	7 1653 140 ST	Westminster House – HRC Care Society	\$ 121.61
LOT 27 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM	5 1653 140 ST	Westminster House – HRC Care Society	\$ 137.74
LOT 30 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	3 1653 140 ST	Westminster House – HRC Care Society	\$ 150.69
LOT 31 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	1 1653 140 ST	Westminster House – HRC Care Society	\$ 155.57
LOT 29 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	4 1653 140 ST	Westminster House – HRC Care Society	\$ 120.97
LOT 23 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	9 1653 140 ST	Westminster House – HRC Care Society	\$ 169.36
LOT 17 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	16 1653 140 ST	Westminster House – HRC Care Society	\$ 157.48

STATEMENT OF 2008 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 3 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	31 1653 140 ST	Westminster House – HRC Care Society	\$ 137.74
LOT 44 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	107 1653 140 ST	Westminster House – HRC Care Society	\$ 319.84
LOT 61 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	129 1653 140 ST	Westminster House – HRC Care Society	\$ 250.01
LOT 62 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	131 1653 140 ST	Westminster House – HRC Care Society	\$ 250.65
LOT 85 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	34 1653 140 ST	Westminster House – HRC Care Society	\$ 2,357.91
LOT 86 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	36 1653 140 ST	Westminster House – HRC Care Society	\$ 336.81
LOT 88 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	38 1653 140 ST	Westminster House – HRC Care Society	\$ 340.21
LOT 89 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	39 1653 140 ST	Westminster House – HRC Care Society	\$ 336.81
LOT 90 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	40 1653 140 ST	Westminster House – HRC Care Society	\$ 341.06
LOT 91 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	41 1653 140 ST	Westminster House – HRC Care Society	\$ 341.06
LOT 92 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	42 1653 140 ST	Westminster House – HRC Care Society	\$ 344.67
LOT 93 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	43 1653 140 ST	Westminster House – HRC Care Society	\$ 340.21

STATEMENT OF 2008 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 108 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	219 1653 140 ST	Westminster House – HRC Care Society	\$ 458.42
LOT 109 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	221 1653 140 ST	Westminster House – HRC Care Society	\$ 441.44
LOT 113 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	226 1653 140 ST	Westminster House – HRC Care Society	\$ 679.15
LOT 114 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	222 1653 140 ST	Westminster House – HRC Care Society	\$ 553.93
LOT 115 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	220 1653 140 ST	Westminster House – HRC Care Society	\$ 592.13
LOT 116 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM	35 1653 140 ST	Westminster House – HRC Care Society	\$ 3,041.30
LOT 117 DISTRICT LOT 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	228 1653 140 ST	Westminster House – HRC Care Society	\$ 519.97
LOT A SECTION 19 TOWNSHIP 1 PLAN 71424 NWD PART SE1/4, SECTION 224(2)(A)	12698 25 AVE	Semiahmoo House Society	\$ 1,449.55
SECTION 19 TOWNSHIP 1 PLAN 8545 NWD PARCEL A, PART SE1/4, PCL A (REF PL 49172)	2643 128 ST	Royal Canadian Legion	\$ 3,749.84
SECTION 19 TOWNSHIP 1 PLAN 8545 NWD PARCEL A, PART SE1/4, PCL A (REF PL 49172)	2643 128 ST	Royal Canadian Legion	\$ 1,527.44
LOT 2 SECTION 20 TOWNSHIP 1 PLAN 73190 NWD PART NW1/4, SECTION 224(2)(A) UPC84	12969 CRESCENT RD	SEED International Mission	\$ 12,174.75
LOT 1 DISTRICT LOT 244 PLAN 6233 NWD EXCEPT PLAN EXP PL 9870 & B/L 61031, SECTION 224(2)(A) LGA	3690 152 ST	Rosemary Heights Retreat Centre	\$ 30,299.77
LOT 18 DISTRICT LOT 165 PLAN 17141 NWD SECTION 224(2)(A)	14718 WINTER CR	Peace Arch Community Services Society	\$ 1,575.19
LOT E DISTRICT LOT 52 PLAN 3675 NWD SECTION 224(2) (A)	2916 MCBRIDE AVE	Crescent Beach Community Services	\$ 5,952.56

STATEMENT OF 2008 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT E DISTRICT LOT 52 PLAN 3675 NWD SECTION 224(2)(A)	2916 MCBRIDE AVE	Crescent Beach Community Services	\$ 6,309.69
LOT E DISTRICT LOT 52 PLAN 3675 NWD SECTION 224(2)(A)	12210 AGAR ST	Crescent Beach Swimming Club	\$ 0.00
LOT E DISTRICT LOT 52 PLAN 3675 NWD SECTION 224(2)(A)	12210 AGAR ST	Crescent Beach Swimming Club	\$ 3,408.46
LOT E DISTRICT LOT 52 PLAN 3675 NWD SECTION 224(2)(A)	12210 AGAR ST	Crescent Beach Swimming Club	\$ 109.04
NWD DISTRICT LOT 231&491, EXCEPT PLAN 050AC PTN, .50AC PTN DL 231&491 SECTION 341(2)(B) & (N) SEE 5700-90017-8 (MAIN FOLIO)	3138 MCBRIDE AVE	Crescent Beach Swimming Club	\$ 1,428.33
LOT 1 NWD DISTRICT LOT 231&491, EXCEPT PLAN 1AC PTN, LT 1 AC PT DL'S 231&491 SECTION 224(2)(A) SEE 5700-90017-8 (MAIN FOLIO)	3136 MCBRIDE AVE	Crescent Beach Swimming Club	\$ 1,697.86
LOT B BLOCK 13 SECTION 7 TOWNSHIP 2 PLAN 14035 NWD PART SE1/4	5957 126 ST	Norbury Foundation	\$ 708.86
LOT PT 40 SECTION 7 TOWNSHIP 2 PLAN 49951 NWD PART NE 1/4, EXCEPT PLAN LMP49888, LMP49889, PART RD ON BCP14049, SEE 6074-39006-X FOR CANTEL LEASE & 6074-39001-0 FOR SURREY LEASE	6287 128 ST	Newton Reservoir	\$ 183,209.14
LOT PT 40 SECTION 7 TOWNSHIP 2 PLAN 49951 NWD PART NE 1/4, EXCEPT PLAN LMP49888, LMP49889, PART RD ON BCP14049, SEE 6074-39006-X FOR CANTEL LEASE & 6074-39001-0 FOR SURREY LEASE	6287 128 ST	Newton Reservoir	\$ 1,888.87
LOT 31 SECTION 8 TOWNSHIP 2 PLAN 76357 NWD PART SE1/4, SECTION 224(2)(A)	5919 133A ST	Semiahmoo Foundation	\$ 1,129.08
SECTION 11 TOWNSHIP 2 PLAN 4734 NWD PARCEL B, PART NW1/4, EXCEPT PLAN 62479, LMP32945, SECTION 224(2)(A) UPC84	6330 152 ST	Fraser Valley Heritage Railway Society	\$ 9,528.90
SECTION 11 TOWNSHIP 2 PLAN REF 6696 NWD PARCEL 5, PART NW1/4, EXCEPT PLAN 10684, 62479, LMP32970, SECTION 224(2)(A) .	6306 152 ST	Sullivan Community Hall	\$ 7,605.29
BLOCK A SECTION 14 TOWNSHIP 2 PLAN 7513 NWD LOT S1/2 A, PART SW1/4, EXCEPT PLAN N 165' & B/L PL 62482, (WO 9119 DOG POUND)	6706 152 ST	Society for the Prevention of Cruelty to Animals	\$ 26,196.76
LOT 493 SECTION 17 TOWNSHIP 2 PLAN 62718 NWD SECTION 224(2)(A)	13582 68 AVE	OPTIONS: Services to Communities Society	\$ 859.54
LOT 4 SECTION 18 TOWNSHIP 2 PLAN 83719 NWD PART NW1/4, SECTION 224(2)(A)	6999 124 ST	Satnam Education Society of British Columbia (Preschool & Daycare)	\$ 1,073.90
LOT 3 SECTION 19 TOWNSHIP 2 PLAN LMP5880 NWD PART SW1/4	7566 120A ST	Progressive Intercultural Community Services Society	\$ 1,150.52

STATEMENT OF 2008 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

SECTION 19 TOWNSHIP 2 PLAN 1022 NWD PARCEL B OF LOT13, PCL B (REF 2880) OF LOT 13 SECTION 224(2)(A)	12152 75 AVE	Strawberry Hill Farmer's Institute	\$ 5,022.65
LOT 41 SECTION 20 TOWNSHIP 2 PLAN NWSS3244 NWD PART NW 1/4, STRATA SECTION 224(2)(A)	211 12837 76 AVE	B.C. Genealogy Society	\$ 1,777.54
LOT 8 SECTION 20 TOWNSHIP 2 PLAN LMS1181 NWD PART NW1/4, SEC 224(2)(G)	208 7750 128 ST	The Muslim Youth Centre	\$ 601.04
LOT 9 SECTION 20 TOWNSHIP 2 PLAN LMS1181 NWD PART NW1/4, SEC 224(2)(G)	209 7750 128 ST	The Muslim Youth Centre	\$ 608.05
SECTION 26 TOWNSHIP 2 PLAN 6486 NWD PARCEL B, PART NE1/4, EXCEPT PLAN B/L PL 84225 LMP20336, (REF PL 7783) LOT 13 SECTION 224(2)(A)MA	8415 160 ST	Greek Orthodox Community of Surrey and Fraser Valley	\$ 1,106.37
LOT 27 SECTION 27 TOWNSHIP 2 PLAN 48043 NWD PART NW 1/4	14756 88 AVE	Kla-How-Eya Aboriginal Centre of S.A.C.S.	\$ 839.17
LOT 41 SECTION 28 TOWNSHIP 2 PLAN LMP13196 NWD PART SE1/4, SECTION 224(2)(A)	8041 COOPERSHAWK CRT	Community Living Society	\$ 1,332.82
LOT 14 SECTION 29 TOWNSHIP 2 PLAN LMS949 NWD PART NW1/4, STRATA - SECTION 224(2)(G)	114 12975 84 AVE	Greater Vancouver Youth for Christ	\$ 781.02
LOT 15 SECTION 29 TOWNSHIP 2 PLAN LMS949 NWD PART NW1/4, STRATA - SECTION 224(2)(A)	115 12975 84 AVE	Greater Vancouver Youth for Christ	\$ 783.14
LOT 99 SECTION 29 TOWNSHIP 2 PLAN LMS4521 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	115 13045 84 AVE	5 Bread and 2 Fish Rich Media Ministry	\$ 2,496.24
LOT 15 SECTION 30 TOWNSHIP 2 PLAN NWSS2882 NWD STRATA PHASE 1 - EXEMPT SECTION 224(2)(A)MA	109 12414 82 AVE	Progressive Inter-Cultural Community Services Society	\$ 2,722.54
LOT 16 SECTION 30 TOWNSHIP 2 PLAN NWS2882 NWD STRATA PHASE I SECTION 224(2)(A)MA	110 12414 82 AVE	Progressive Inter-Cultural Community Services Society	\$ 812.85
LOT 15 SECTION 30 TOWNSHIP 2 PLAN NWS3424 NWD PART SE1/4, STRATA SECTION 224(2)(A)	15 12484 82 AVE	Surrey Crime Prevention Society	\$ 570.91
LOT 3 SECTION 30 TOWNSHIP 2 PLAN BCS2004 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	211 12725 80 AVE	Progressive Intercultural Community Services Society	\$ 68.58
LOT 9 SECTION 30 TOWNSHIP 2 PLAN BCS2004 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	205 12725 80 AVE	Progressive Intercultural Community Services Society	\$ 68.58
LOT 10 SECTION 30 TOWNSHIP 2 PLAN BCS2004 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	206 12725 80 AVE	Progressive Intercultural Community Services Society	\$ 68.58

STATEMENT OF 2008 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 11 SECTION 30 TOWNSHIP 2 PLAN BCS2004 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	207 12725 80 AVE	Progressive Intercultural Community Services Society	\$ 68.58
LOT 12 SECTION 30 TOWNSHIP 2 PLAN BCS2004 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	208 12725 80 AVE	Progressive Intercultural Community Services Society	\$ 68.58
LOT 13 SECTION 30 TOWNSHIP 2 PLAN BCS2004 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	209 12725 80 AVE	Progressive Intercultural Community Services Society	\$ 0.00
LOT 13 SECTION 30 TOWNSHIP 2 PLAN BCS2004 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	209 12725 80 AVE	Progressive Intercultural Community Services Society	\$ 68.58
LOT 12 SECTION 30 TOWNSHIP 2 PLAN LMS72 NWD PART NW 1/4, SECTION 224(2)(G)MA	12 8473 124 ST	Shree Sanatan Dharam Sabha (FIJI) of B.C.	\$ 2,715.68
LOT B SECTION 31 TOWNSHIP 2 PLAN 6922 NWD EXCEPT PLAN 37396 & S/R/W PL 53885, SECTION 224(2) (A)	8870 120 ST	Kennedy Community Hall	\$ 5,625.45
LOT 6 BLOCK 3 SECTION NW33 TOWNSHIP 2 PLAN 11488 NWD EXCEPT PLAN PART DEDICATED ROAD ON BCP17863	13686 94A AVE	Phoenix Drug & Alcohol Recovery	\$ 64,662.10
LOT 18 BLOCK 6 SECTION NW33 TOWNSHIP 2 PLAN 17255 NWD	13729 92 AVE	Atira Women's Resource Society	\$ 13,202.62
LOT 3 SECTION NE33 TOWNSHIP 2 PLAN 52522 NWD EXCEPT PLAN PT RD BCP433, PT RD BCP8561, SECTION 224(2)(A)	9460 140 ST	The Centre for Child Development of Lower Mainland	\$ 12,642.72
LOT 14 SECTION 35 TOWNSHIP 2 PLAN 71026 NWD PART NW1/4, SECTION 224(2)(A) UPC84	15293 95 AVE	Community Living Society	\$ 969.90
LOT A SECTION 35 TOWNSHIP 2 PLAN LMP53173 NWD SEC 224(2)(A)	15220 92 AVE	B.C. Family Hearing Resource Centre	\$ 4,418.14
LOT 1 SECTION 36 TOWNSHIP 2 PLAN 73579 NWD PART NE 1/4	16590 96 AVE	PLEA Community Services Society of BC	\$ 28.58
LOT 1 SECTION 36 TOWNSHIP 2 PLAN 73579 NWD PART NE 1/4	16590 96 AVE	PLEA Community Services Society of BC	\$ 660.04
LOT 2 SECTION 9 TOWNSHIP 7 PLAN 6614 NWD PART S 1/2 OF S 1/2 OF NW 1/4, EXCEPT PLAN ROAD LMP39741	1284 184 ST	Semiahmoo Fish and Game Club	\$ 103.15

STATEMENT OF 2008 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 2 SECTION 9 TOWNSHIP 7 PLAN 6614 NWD PART S 1/2 OF S 1/2 OF NW 1/4, EXCEPT PLAN ROAD LMP39741	1284 184 ST	Semiahmoo Fish and Game Club	\$ 339.57
LOT 2 SECTION 9 TOWNSHIP 7 PLAN 6614 NWD PART S 1/2 OF S 1/2 OF NW 1/4, EXCEPT PLAN ROAD LMP39741	1284 184 ST	Semiahmoo Fish and Game Club	\$ 37.99
LOT 23 SECTION 5 TOWNSHIP 8 PLAN 46717 NWD PART NW1/4, SECTION 224(2)(A)	17949 ROAN PL	Surrey Association for Community Living	\$ 6,158.30
LOT G SECTION 7 TOWNSHIP 8 PLAN 2018 NWD PART SE1/4	17567 57 AVE	Royal Canadian Legion	\$ 7,934.46
LOT G SECTION 7 TOWNSHIP 8 PLAN 2018 NWD PART SE1/4	17567 57 AVE	Royal Canadian Legion	\$ 1,637.80
SECTION 8 TOWNSHIP 8 PLAN REF 86587 NWD PARCEL 1, PLAN REF 86587, PART SW 1/4	5783 176A ST	BC Landscape Nursery Association	\$ 3,490.62
LOT 22 BLOCK 14 SECTION 8 TOWNSHIP 8 PLAN 2107 NWD PART SW1/4	17677 56A AVE	Surrey Association for Community Living	\$ 853.18
LOT 1 SECTION 8 TOWNSHIP 8 PLAN NWSS517 NWD STRATA	17687 56A AVE	Surrey Association for Community Living	\$ 341.06
LOT 2 SECTION 8 TOWNSHIP 8 PLAN NWSS517 NWD STRATA	17687 56A AVE	Surrey Association for Community Living	\$ 341.70
LOT 1 SECTION 8 TOWNSHIP 8 PLAN BCP10244 NWD PARENT FOLIO; SEE 8083-03009-0 FOR CASINO & GRANDSTAND; 8083-21003-1 FOR STETSON BOWL PTN; 8083-00015-2 FOR RACETRACK PORTION	17755 60 AVE	Lower Fraser Valley Exhibition Association	\$ 34,583.83
LOT 1 SECTION 8 TOWNSHIP 8 PLAN BCP10244 NWD CLOVERDALE PARK SECTION 224(2)(A), STETSON BOWL(LEASED PORTION ONLY) SEE 8083-00014-0 FOR RACETRACK & 8083-03009-0 FOR CASINO & GRANDSTAND	17890 62 AVE	Lower Fraser Valley Exhibition Association	\$ 3,504.33
LOT 1 SECTION 8 TOWNSHIP 8 PLAN BCP10244 NWD CLOVERDALE PARK SECTION 224(2)(A), STETSON BOWL(LEASED PORTION ONLY) SEE 8083-00014-0 FOR RACETRACK & 8083-03009-0 FOR CASINO & GRANDSTAND	17890 62 AVE	Lower Fraser Valley Exhibition Association	\$ 1,256.42
LOT 11 SECTION 9 TOWNSHIP 8 PLAN LMP18689 NWD	18919 62A AVE	Surrey Association for Community Living	\$ 1,273.40
LOT 3 SECTION 17 TOWNSHIP 8 PLAN 3420 NWD PART NE 1/4, NE 80' X 100' SECTION 224(2)(A)	7027 184 ST	Surrey Little Theatre	\$ 0.00

STATEMENT OF 2007 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 3 SECTION 17 TOWNSHIP 8 PLAN 3420 NWD PART NE 1/4, NE 80' X 100' SECTION 224(2)(A)	7027 184 ST	Surrey Little Theatre	\$ 403.24
LOT 8 SECTION 18 TOWNSHIP 8 PLAN 2611 NWD PART SW 1/4, EXCEPT PLAN EXP 12317, PART ROAD BCP 18454	6518 168 ST	Czorny Alzheimer Centre Society	\$ 12,523.87
LOT 2 SECTION 20 TOWNSHIP 8 PLAN 21485 NWD	18365 73 AVE	Community Living Society	\$ 2,171.14
SECTION 31 TOWNSHIP 8 PLAN 15329F NWD PARCEL B, PART NW1/4, SECTION 224(2)(A)	9568 168 ST	Tynehead Community Hall	\$ 3,131.95
LOT 16 SECTION 7 TOWNSHIP 9 PLAN LMP47179 NWD PART SE1/4, SECTION 224(2)(A)	17215 104 AVE	TLC The Land Conservancy of British Columbia	\$ 172.82
LOT 4 SECTION 7 TOWNSHIP 9 PLAN LMP15379 NWD SECTION 224(2)(A)	17055 106 AVE	TLC The Land Conservancy of British Columbia	\$ 583.64
LOT 4 SECTION 7 TOWNSHIP 9 PLAN LMP15379 NWD SECTION 224(2)(A)	17055 106 AVE	TLC The Land Conservancy of British Columbia	\$ 1,008.10
LOT 23 SECTION 7 TOWNSHIP 9 PLAN 1799 NWD PART SW1/4, SECTION 224(2)(A)	17122 106 AVE	TLC The Land Conservancy of British Columbia	\$ 573.03
LOT 24 SECTION 7 TOWNSHIP 9 PLAN 1799 NWD PART SW1/4, SECTION 224(2)(A)	17174 106 AVE	TLC The Land Conservancy of British Columbia	\$ 1,851.60
LOT 25 DISTRICT LOT 390A PLAN 29126 NWD	17781 BARNSTON DR E	Surrey Association for Community Living	\$ 1,324.33
LOT B & 3 SECTION 13 TOWNSHIP 1 PLAN 12326 NWD PART NE 1/4, EXCEPT PLAN 18260, SECTION 224(2)(B)	2284 165 ST	Sunnyside Saddle Club	\$ 11,701.04
PLAN 4302 NWD PORTION .454 AC DL 231 & 491, SECTION 224(2)(B) 5700-90017-8 PARENT FOLIO	3140 MCBRIDE AVE	Surrey Sailing Club	\$ 139.90
PLAN 4302 NWD PORTION .454 AC DL 231 & 491, SECTION 224(2)(B) 5700-90017-8 PARENT FOLIO	3140 MCBRIDE AVE	Surrey Sailing Club	\$ 1,409.23
SECTION 6 TOWNSHIP 2 PLAN 8568 NWD PARCEL A, EXCEPT PLAN BCP12927, LEASED PORTION - SEE 6063-90015-9 FOR PARENT FOLIO	5435 123 ST	Panorama Ridge Riding Club	\$ 27.43
SECTION 6 TOWNSHIP 2 PLAN 8568 NWD PARCEL A, EXCEPT PLAN BCP12927, LEASED PORTION - SEE 6063-90015-9 FOR PARENT FOLIO	5435 123 ST	Panorama Ridge Riding Club	\$ 2,627.44
SECTION 27 TOWNSHIP 7 NWD PART E 1/2 OF NW 1/4, EXCEPT PLAN 64907,64908, PORTION OCCUPIED BY LOWER MAINLAND GERMAN SHEPHERD DOG CLUB SEE 7273-97102-9 FOR PARENT	19495 36 AVE	Lower Mainland German Shepherd Dog Club	\$ 1,783.03

STATEMENT OF 2008 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT A BLOCK 5 SECTION 19 RANGE 1W PLAN LMP48242 NWD	14568 104A AVE	Guildford Seniors Village Ventures Ltd.	\$ 16,407.73
LOT 1 SECTION 15 RANGE 2 PLAN BCP13629 NWD	13525 HILTON RD	Hilton Villa Care Centre	\$ 23,267.10
LOT 1 SECTION 15 RANGE 2 PLAN BCP13629 NWD	13453 111A AVE	Cherington Intercare Inc.	\$ 8,799.18
LOT 1 BLOCK 5N SECTION 35 RANGE 2W PLAN BCP25702 NWD	9688 137A ST	Laurel Place Holdings Ltd.	\$ 33,048.92
LOT 79 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3364 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 214.14
LOT 82 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3370 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 164.27
LOT 83 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3372 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 153.87
LOT 84 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3373 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 141.77
LOT 86 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3302 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 141.35
LOT 87 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3304 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 154.93
LOT 88 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3306 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 141.35
LOT 89 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3308 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 154.93

STATEMENT OF 2008 PERMISSIVE EXEMPTIONS

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LOT 91 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3312 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 154.93
LOT 92 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3314 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 141.35
LOT 93 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3316 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 154.93
LOT 94 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3318 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 141.35
LOT 97 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3321 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 141.35
LOT 98 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3322 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 148.78
LOT 99 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3323 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 158.54
LOT 100 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3324 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 158.54
LOT 101 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3326 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 144.11
LOT 102 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3328 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 144.11

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LOT 103 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3330 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 158.54
LOT 104 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3332 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 158.54
LOT 105 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3334 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 144.11
LOT 106 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3336 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 185.70
LOT 107 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3338 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 158.54
LOT 108 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3340 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 158.54
LOT 109 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3342 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 144.11
LOT 110 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3344 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 148.14
LOT 111 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3346 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 141.77
LOT 118 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3347 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 234.31

STATEMENT OF 2008 PERMISSIVE EXEMPTIONS

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LOT 119 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1.	3348 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 145.80
LOT 120 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3349 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 151.53
LOT 121 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3350 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 162.15
LOT 122 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3352 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 149.84
LOT 124 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3356 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 164.27
LOT 125 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3358 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 152.17
LOT 126 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3360 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 161.08
LOT 129 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3361 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 144.74
LOT 131 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3357 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 156.20
LOT 132 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3355 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 156.20

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LOT 133 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3353 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 158.96
LOT 134 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3351 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 145.38
LOT 137 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3341 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 178.49
LOT 138 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3339 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 155.57
LOT 139 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3337 1222 KING GEORGE HWY	CPAC - Crescent Gardens Inc.	\$ 140.07
LOT 140 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3335 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 141.77
LOT 141 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3333 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 155.57
LOT 142 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3331 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 141.77
LOT 144 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3327 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 155.57
LOT 145 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3325 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 141.77

STATEMENT OF 2008 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 149 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3311 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 143.68
LOT 150 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3309 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 157.90
LOT 151 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3307 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 143.68
LOT 152 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3305 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 143.68
LOT 154 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3301 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 145.38
LOT 155 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3371 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 154.93
LOT 156 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3369 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 144.74
LOT 157 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3367 1222 KING GEORGE HWY	CPAC – Crescent Gardens Inc.	\$ 158.96
LOT 1 SECTION 14 TOWNSHIP 1 NWD PLAN REF 73654, SECTION 341 (2) G	15441 16 AVE	Peace Portal Lodge	\$ 7,527.90
LOT 2 SECTION 26 TOWNSHIP 1 PLAN LMP47440 NWD	3288 156A ST	Morgan Place Holdings	\$ 34,447.54
LOT 18 SECTION 16 TOWNSHIP 2 PLAN 6066 NWD EXCEPT PLAN 14714 & B/L57865, SECTION 341 (2) G	13855 68 AVE	Newton Regency Care Home	\$ 12,301.02
LOT 1 SECTION 25 TOWNSHIP 2 PLAN BCP9931 NWD FLEETWOOD VILLA ASSISTED LIVING	16028 83 AVE	Fleetwood Villa Retirement Residence	\$ 39,971.96

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(In accordance with Section 98 of the Community Charter)

LOT A SECTION 25 TOWNSHIP 2 PLAN BCP7288 NWD	16011 83 AVE	Fleetwood Place Holdings	\$ 26,919.63
LOT 1 SECTION 26 TOWNSHIP 2 PLAN LMP27235 NWD PART SE 1/4, EXCEPT PLAN PT ON ROAD PLAN BCP29639, SECTION 341 (2) G	15660 84 AVE	Evergreen Cottages	\$ 7,854.74
SECTION 33 TOWNSHIP 2 NWD PARCEL A, PLAN REF 78416, SECTION 341(2)(G)	13646 94A AVE	Bear Creek Lodge	\$ 8,361.98
LOT 1 SECTION 35 TOWNSHIP 2 PLAN BCP19889 NWD	9080 159 ST	Elim Housing Society	\$ 42,206.78
LOT B SECTION 35 TOWNSHIP 2 PLAN LMP46358 NWD EXCEPT PLAN PART ON BCP1012, BCP9829 & BCP19889, (CANC VIA BCP1012)	9055 160 ST	Elim Housing Society	\$ 14,262.06
LOT 52 SECTION 28 RANGE 1 PLAN 58484 NWD SECTION 224(2)(G)	101A 15290 103A AVE	Vancouver Hanbit Presbyterian Church	\$ 68.58
LOT 52 SECTION 28 RANGE 1 PLAN 58484 NWD SECTION 224(2)(G)	101A 15290 103A AVE	Vancouver Hanbit Presbyterian Church	\$ 1,625.70
LOT 52 SECTION 28 RANGE 1 PLAN 58484 NWD SECTION 224(2)(G)	15290 103A AVE	Praise International Church	\$ 68.58
LOT 52 SECTION 28 RANGE 1 PLAN 58484 NWD SECTION 224(2)(G)	15290 103A AVE	Praise International Church	\$ 0.00
LOT 6 SECTION 14 RANGE 2 PLAN 9486 NWD EXCEPT PLAN REF PL 77134, SECTION 224(2)(G)	13668 HILTON RD	Surrey Fellowship Gospel Assembly	\$ 68.58
LOT 6 SECTION 14 RANGE 2 PLAN 9486 NWD EXCEPT PLAN REF PL 77134, SECTION 224(2)(G)	13668 HILTON RD	Surrey Fellowship Gospel Assembly	\$ 324.08
LOT 7 SECTION 14 RANGE 2 PLAN 9486 NWD EXCEPT PLAN REF PL 77134, SECTION 224(2)(G) .	13672 HILTON RD	Surrey Fellowship Gospel Assembly	\$ 309.86
LOT C SECTION 14 RANGE 2 PLAN 74781 NWD SECTION 224(2)(G)	13673 108 AVE	Surrey Fellowship Gospel Assembly	\$ 670.66
LOT 3 SECTION 17 RANGE 2 PLAN LMS3109 NWD STRATA	3 12332 PATTULLO PL	Celebration Christian Fellowship International	\$ 545.44
LOT 4 SECTION 17 RANGE 2 PLAN LMS3109 NWD STRATA	4 12332 PATTULLO PL	Celebration Christian Fellowship International	\$ 545.44
LOT 5 SECTION 17 RANGE 2 PLAN LMS3109 NWD STRATA	5 12332 PATTULLO PL	Celebration Christian Fellowship International	\$ 483.89

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LOT 6 SECTION 17 RANGE 2 PLAN LMS3109 NWD STRATA	6 12332 PATTULLO PL	Celebration Christian Fellowship International	\$ 719.47
LOT 6 SECTION 17 RANGE 2 PLAN LMS3109 NWD STRATA	14069 104 AVE	Hahn Seok Buddhist Foundation	\$ 836.20
LOT 4 SECTION 22 TOWNSHIP 1 PLAN NWS2669 NWD PART NE 1/4, STRATA PHASE 2	30 3033 KING GEORGE HWY	White Rock South Surrey Jewish Community Centre	\$ 68.58
LOT 4 SECTION 22 TOWNSHIP 1 PLAN NWS2669 NWD PART NE 1/4, STRATA PHASE 2	30 3033 KING GEORGE HWY	White Rock South Surrey Jewish Community Centre	\$ 427.65
LOT 1 SECTION 15 TOWNSHIP 2 PLAN LMP51687 NWD SECTION 224(2)(G)	15177 68 AVE	Ismaili Jamatkhana Prayer Facility	\$ 7,557.62
LOT A SECTION 20 TOWNSHIP 2 PLAN 43080 NWD EXCEPT PLAN B/L 66875, LT A (R122902)	13369 72A AVE	Celebration Life Ministries	\$ 23,055.89
LOT 203 SECTION 20 TOWNSHIP 2 PLAN 62200 NWD SECTION 224(2)(G)	13570 78 AVE	Salvation Army Surrey Community Church	\$ 68.58
LOT 203 SECTION 20 TOWNSHIP 2 PLAN 62200 NWD SECTION 224(2)(G)	13570 78 AVE	Salvation Army Surrey Community Church	\$ 1,835.82
LOT 18 SECTION 20 TOWNSHIP 2 PLAN NWS3116 NWD PART NE 1/4	18 13478 78 AVE	Grace Baptist Church	\$ 68.58
LOT B SECTION 29 TOWNSHIP 2 PLAN LMP48694 NWD SECTION 224(2)(A)	8580 132 ST	Bear Creek Punjab Cultural Society	\$ 0.00
LOT B SECTION 29 TOWNSHIP 2 PLAN LMP48694 NWD SECTION 224(2)(A)	8580 132 ST	Bear Creek Punjab Cultural Society	\$ 5,925.13
LOT 233 SECTION 32 TOWNSHIP 2 PLAN 51486 NWD SECTION 224(2)(G)	9059 KING GEORGE HWY	Rock of Salvation Community Church	\$ 68.58
LOT 233 SECTION 32 TOWNSHIP 2 PLAN 51486 NWD SECTION 224(2)(G)	9059 KING GEORGE HWY	Rock of Salvation Community Church	\$ 426.59
LOT 28 SECTION 10 TOWNSHIP 8 PLAN 37223 NWD PART SW 1/4, SECTION 224(2)(G)	19335 NO 10 (LANGLEY BYPASS) HWY	Lighthouse of Faith Fellowship	\$ 68.58
LOT 28 SECTION 10 TOWNSHIP 8 PLAN 37223 NWD PART SW 1/4, SECTION 224(2)(G)	19335 NO 10 (LANGLEY BYPASS) HWY	Lighthouse of Faith Fellowship	\$ 1,210.15



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