

2012 ANNUAL REPORT



FOR THE YEAR ENDED DECEMBER 31, 2012

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Prepared by the City of Surrey Finance & Technology Department
Surrey, British Columbia, Canada

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MAYOR'S MESSAGE



On behalf of Surrey City Council, I am pleased to present the 2012 Annual Report for the City of Surrey.

Due to comprehensive planning and diligent management, Surrey continues to maintain its healthy financial position. Through the practice of transparency and accountability, the City's financial processes and control systems have made certain that Surrey's assets and interests remain secure. The management of resources during this past year has ensured that Surrey residents and businesses will continue to reap substantial benefits, allowing them to sow into an even brighter future.

With a vibrant and diverse population of nearly 500,000, Surrey is quickly becoming B.C.'s next metropolitan centre. This astonishing population growth has been accompanied by major investments into social and transportation infrastructure. Robust development has been occurring, with careful planning to ensure the facilitation of sustainable community living. In addition, the City of Surrey is continuing to pursue rapid transit in efforts to increase mobility and accessibility for Surrey residents.

The City of Surrey's commitment to financial integrity during recent years has continued to garner international recognition. This year, the Finance and Technology Department was awarded the Government Finance Officers Association of the United States and Canada's "Canadian Award for Financial Reporting" for the sixteenth consecutive year.

A number of important initiatives have generated robust economic growth within the City. The Build Surrey program continues to unfold, as ongoing capital projects are completed and new ones are undertaken. In 2012, the New City Hall, planned for completion in 2013, made significant progress. Build Surrey is carrying on as the most comprehensive construction program in Surrey's history.

With the hard work and support of our administration, citizens, businesses and community leaders, Surrey is destined for a prosperous future. City Council takes pride in the City's enviable financial position and remains committed to maintaining healthy finances, while planning a City of the future with great excitement!

Sincerely,

A handwritten signature in black ink, which appears to read "Dianne L. Watts". The signature is fluid and stylized, with a large initial "D" and "W".

Dianne L. Watts, Mayor



CITY COUNCIL & SURREY OFFICERS

Surrey Officers

City Manager	M. Dinwoodie
Chief Librarian, Director of Library Services	M. Houlden
City Solicitor	C. MacFarlane
Fire Chief	Chief L. Garis
General Manager, Engineering Department	V. Lalonde
General Manager, Finance & Technology Department	V. Wilke
General Manager, Human Resources Department	N. Webb
General Manager, Parks, Recreation & Culture Department	L. Cavan
General Manager, Planning & Development Department	J. Lamontagne
Officer in Charge, Surrey RCMP Detachment	Supt. Bill Fordy

Auditors - KPMG LLP

Bankers - Royal Bank of Canada

City Council

BACK

Bruce Hayne

Mary Martin

Judy Villeneuve

Barinder Rasode

FRONT

Tom Gill

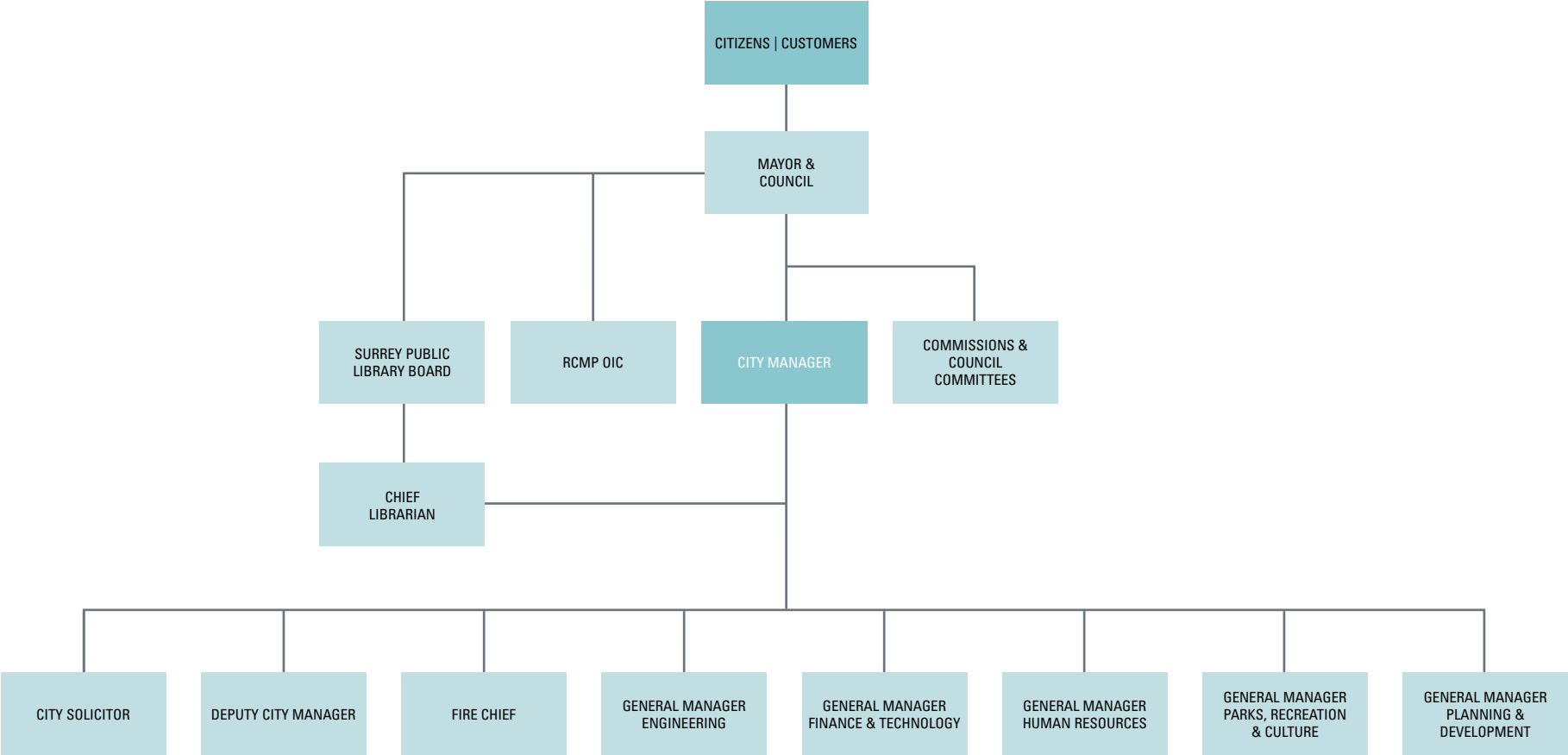
Linda Hepner

Mayor Dianne Watts

Barbara Steele

Marvin Hunt

ORGANIZATIONAL CHART



CANADIAN AWARD FOR FINANCIAL REPORTING

CITY OF SURREY



Government Finance Officers Association

Canadian Award for Financial Reporting

Presented to

**City of Surrey
British Columbia**

For its Annual
Financial Report
for the Year Ended

December 31, 2011

A handwritten signature in black ink, appearing to read 'Jeffrey R. Enen'.

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Canadian Award for Financial Reporting to the City of Surrey for its annual financial report for the fiscal year ended December 31, 2011. The Canadian Award for Financial Reporting program was established to encourage municipal governments throughout Canada to publish high quality financial reports and to provide peer recognition and technical guidance for officials preparing these reports.

In order to be awarded a Canadian Award for Financial Reporting, a government unit must publish an easily readable and efficiently organized annual financial report, whose contents conform to program standards. Such reports should go beyond the minimum requirements of generally accepted accounting principles and demonstrate an effort to clearly communicate the municipal government's financial picture, enhance an understanding of financial reporting by municipal governments, and address user needs.

A Canadian Award for Financial Reporting is valid for a period of one year only. We believe our current report continues to conform to the Canadian Award for Financial Reporting program requirements, and we are submitting it to the GFOA.



Surrey's four major festivals drew hundreds of thousands of visitors in 2012, including over 90,000 at July's Fusion Festival.

Surrey is a fast-growing community and has become well-known for its authentic motto: 'the future lives here'. It is a city where modern urban development meets an abundance of green spaces, parks and farmland. Home to six distinct town centres, the City comprises state-of-the-art recreational, arts, library, and heritage facilities featuring an array of diverse programming and public services. Surrey offers active, affordable and accessible lifestyles for its residents with a strong emphasis on affordable living serviced with modern amenities. As an inclusive and welcoming community, the City embraces all people and cultures.

As Surrey evolves into the region's next major metropolitan centre, the City is focused on generating new economic opportunities, fostering innovation and enhancing connectivity. Surrey has the lowest residential taxes and second-lowest business taxes in the region and is ranked as one of the best places in the country to invest. The City continues to enhance its infrastructure through progressive projects included in the Build Surrey program. In recent years, the City has seen the largest construction and investment plan in the city's history.

With a commitment to sustainable living and a proactive approach to economic and social development, the City of Surrey is destined for a future that is rich with opportunity.





Cloverdale Recreation Centre was the recipient of the BCRPA Award of Facility Excellence.

The City of Surrey continues to be recognized for its excellence and innovation; honoured in 2012 with the following awards:

AWARD OF FACILITY EXCELLENCE

BC Recreation and Parks Association (BCRPA)

Awarded to Cloverdale Recreation Centre for outstanding achievements in design development, facility concept and operation.

HOLDING CANADA'S CITIES TO ACCOUNT: AN ASSESSMENT OF MUNICIPAL FISCAL MANAGEMENT

CD Howe Institute

City of Surrey was awarded an 'A' for on-going prudence in fiscal management.

ENVIRONMENTAL STEWARDSHIP & COMMUNITY AWARD

Clean Energy BC

Awarded jointly to Intergovernmental Relations and the Engineering Departments for the City's Waste Reduction Program.

COMMUNITY DESIGN AND DEVELOPMENT AWARD

Community Energy Association

Awarded to the Intergovernmental Relations Department for its Corporate Emissions Action Plan.

EXCELLENCE IN URBAN SUSTAINABILITY

Globe Foundation

Awarded to the EnergyShift program.

OUTSTANDING ACHIEVEMENT IN POPULAR ANNUAL REPORT FINANCIAL REPORTING

Government Finance Officers Association

Surrey was awarded "Outstanding Achievement in Popular Financial Reporting" for the 2011 submission.

CANADIAN AWARD FOR FINANCIAL REPORTING

Government Finance Officers Association

Surrey won the Canadian Award for Financial Reporting from the GFOA of the United States and Canada for the 16th consecutive year for the City's 2011 Annual Report.

DISTINGUISHED BUDGET PRESENTATION AWARD

Government Finance Officers Association

Surrey received the Distinguished Budget Presentation Award for its 2012 – 2016 Financial Plan.

AWARD FOR OUTSTANDING ACHIEVEMENT

Heritage BC

Presented to Parks, Recreation & Culture Department for the Kensington Prairie Community Centre.

GOLD - MUNICIPAL CATEGORY

IPAC Deloitte Public Sector Leadership Awards

Awarded to Kensington Prairie Community Centre.

COMMUNITY ENERGY BUILDER AWARD

Quest

Presented to the Engineering Department for its District Energy and Biofuel Facility plans.

MOST SMALL BUSINESS-FRIENDLY COMMUNITY AWARD

Small Business Roundtable

City of Surrey was selected as a finalist for this Award.

BEST PRACTICES, CIVIC ENGAGEMENT

Union of British Columbia Municipalities

Engineering Department's Safe and Active Schools Program received honourable mention.

PARTNERSHIPS AWARD

Union of British Columbia Municipalities

Awarded to Kensington Prairie Community Centre.

SERVICE AWARD

We Go

Awarded to the Planning Department for implementing Mobile Business Inspections.

EFFICIENCY AWARD

We Go

COSMOS was selected as a finalist for this award.



The City Secured funding for the installation of 14 Level 2 Electric Vehicle (EV) charging stations at civic facilities.

CITY OF SURREY OVERVIEWS

CITY MANAGER'S DEPARTMENT

The City Manager's Office provides advice to City Council related to policies and emerging issues and assists in guiding the work of the other City Departments. This ensures a coordinated and balanced implementation of Council policy and makes certain that Council resolutions are addressed in a timely and holistic manner. The City Manager's Office ensures effective financial management by assisting with the development of the annual budget and the Five-year Financial Plan and by monitoring the City's financial performance. The Office also monitors to ensure that standards are met, Council's priorities are pursued and that high quality sustainable City services are delivered on a consistent basis to the City's residents and businesses. The City Manager's Office also has responsibility for the following operational divisions:

LEGAL SERVICES

The Legal Services Division provides legal services to City Council and all of the City's Departments. The City's solicitors serve as court counsel, provide legal advice and render legal opinions on a wide variety of matters along with drafting and reviewing legal documentation associated with the City. The Division is also responsible for the By-law Enforcement & Licensing Services Sections, and for the animal control function including the operation of the City Animal Shelter, parking enforcement and the City tow yard.

LEGISLATIVE SERVICES

The Legislative Services Division provides information and co-ordinates services in accordance with statutory, legislative and administrative requirements to City Council, the public and City Departments. The Division is also responsible for the official records of the City, Council Minutes and By-laws and provides information under the Freedom of Information and Protection of Privacy legislation.

CRIME REDUCTION STRATEGY

The Crime Reduction Strategy Office is responsible for implementing the recommendations of the Surrey Crime Reduction Strategy, which focuses on reducing crime and nuisance behaviour and increasing public safety using best practices while considering the specific needs of Surrey communities.

SUSTAINABILITY OFFICE

The Sustainability Office is responsible for implementing the recommendations of the Surrey Sustainability Charter with the overriding goal of sustainability in the City of Surrey to the benefit of present and future generations.

ECONOMIC DEVELOPMENT

The Economic Development Division is responsible for accelerating economic development in the City of Surrey by leveraging partnerships with other orders of government, educational institutions, and the private sector; facilitating sustainable economic expansion and diversification across industries with a focus on key sectors; and working to ensure that Surrey is recognized as a preferred location for investment and to conduct business.

2012 ACCOMPLISHMENTS

Completed and rolled-out the "Sustainability Dashboard" on the City's website as a means to communicate Surrey's sustainability targets and progress;

Continued development of Surrey's Community Energy and Emissions Plan;

Implemented climate change educational programs in Surrey schools and summer camps;

Secured provincial infrastructure funding for the installation of 14 Level 2 Electric Vehicle (EV) charging stations at civic facilities;

As part of the ENERGYshift program, developed a preliminary business case for a Cleantech Commercialization Centre (C3) facility at SFU Surrey;

Provided legal advice and representation in the property acquisition for the Roberts Bank Rail Corridor Project, the Fraser Highway Widening Project, the New City Hall Project and the Gateway Project;

Together with the Engineering Department, successfully lobbied for amendments to the Oil and Gas Activities Act that clarified that the cost allocation immunities enjoyed by municipalities apply even in the event of expropriation;

Attraction, retention and expansion of businesses through outreach, advocacy, and market expansion including conducting 61 one-on-one business visits and taking action on over 45 issues raised during these visits;

Partnered with the Province to bring all six of the Provincial Trade and Investment Representatives to meet with Surrey businesses – 75 businesses attended;

Organized and executed the Mayor's Business Mission to China;

Launched a 1 year Inter Municipal Business License pilot project with 9 Fraser Valley municipalities;

Supported the Red Tape Reduction Business Forum with the Surrey Board of Trade;

Supported initiatives that resulted in Surrey being named the best place to invest in BC for the 4th year in a row;

Hosted several Sister Cities and Friendship Cities visits to foster international relations, share best practices and promote educational and cultural exchanges;

Reviewed and implemented changes to the Freedom of Information and Protection of Privacy request procedures;

Implemented processes to address the regulation and licensing of medical marijuana cultivation and possession;

Developed a Language Line translation service awareness campaign targeting residents and other customers;

Developed and delivered wire theft identification and reporting training to internal and external stakeholders;

Expanded domestic violence prevention and education activities to complement the Surrey Coalition Against Domestic Abuse (SCADA) work;

Developed and implemented the 2012 Stop Bullying campaign and youth video contest; and

Made permanent the Mayor's Focus on Seniors Task Force as a standing committee, known as the Seniors Advisory and Accessibility Committee.



A new 3 cart waste collection system was implemented to facilitate movement towards the required 70% waste diversion for the region by 2015.

CITY OF SURREY OVERVIEWS

ENGINEERING DEPARTMENT

The Engineering Department provides services relating to transportation systems, garbage, recycling, water, sewer, drainage, district energy, land development, geographic information services, surveying and the management of real estate assets. The department includes the Land Development, Realty Services, Operations, Utilities and Transportation operational divisions.

LAND DEVELOPMENT

Land Development includes the Development Services section which prescribes required servicing of land and building development and the Inspection Services section which ensures that municipal engineering services are constructed to meet Council-adopted standards and requirements. In addition, the Counter Services section manages engineering enquiries from the public. The File Registry section manages the department's records.

REALTY SERVICES

Realty Services manages the acquisitions, dispositions, and development of the City's real estate portfolio. Realty Services includes the Land Acquisition Section which is responsible for the acquisition of land and rights-of-way for capital projects and park purposes. The Asset Management Section manages the City's real estate inventory, which includes land inventory management, leasing and property sales. Realty Services also manages the City's land appraisal and conveyancing duties.

OPERATIONS

Operations maintains the City's engineering infrastructure including Roads, Solid Waste, Surrey City Energy, Drainage, Sewer and Water operations. This division also provides solid waste collection and disposal services for garbage, recycling and green waste for residential customers.

TRANSPORTATION

Transportation plans for the current and future transportation needs of the City, manages the design and construction of new and upgraded transportation facilities, rehabilitates roadway and sidewalk networks, and maintains the existing street light and traffic signal network. This group also provides GIS and mapping services.

UTILITIES

The Utilities group provides water, sewer and drainage. It also plans for upgrades and additions to the infrastructure required to support the orderly growth, development and re-development of the City including the establishment of a district energy utility.

2012 ACCOMPLISHMENTS

Established Surrey City Energy, the City's district energy utility and developed a 30-year financial model for it;

Delivered phase 2 property requirements for the \$180 million Roberts Bank Rail Corridor Program (total demand for 150 property rights including coordination & planning of restoration work);

Increased lease and rental revenues by \$200,000 over 2011 revenues;

Worked with the Province in completing the design for the planned 2013 construction of the 16 Ave/Hwy 99 interchange;

Implemented, through contract specification, a private fleet of waste collection vehicles that operate on compressed natural gas (CNG);

Implemented the new waste collection cart system and schedule to move towards the reduction of waste generated within the City;

Began design of a new LEEDS certified Works Yard Facility that will bring outside operations into a centralized facility;

Continued to pilot various fuel technologies for City Fleet vehicles and took delivery of new original equipment manufacturer natural gas vehicles to provide a benchmark against existing gasoline and diesel powered fleet vehicles;

Developed a detailed utility plan which incorporates biomass from clean waste as a significant source of energy supply for the District Energy system. This will ultimately reduce GHG emissions by approximately 40,000 tonnes/year as compared to the conventional alternative;

Completed a pilot of relining sanitary sewer connections, eliminating the need to dig on City rights-of-way and private properties;

On-going construction of the \$180 million Roberts Bank Rail Corridor Combo Project (192 Street, 196 Street, and 54 Avenue overpass) and the 152 Street overpass;

Committed over \$15 million in Parkland Acquisition Program expenditures, which added over 15 acres of new park to the City's park inventory;

Parkland dedications added an additional 35 acres to park inventory, for a total of 50 acres of overall new parkland;

Completed over 2 km of new sidewalk and over 12 km of bike lanes and pathways which will help with our goal of increasing the walking/biking mode share;

Completed the lease agreement with the Fraser Valley Heritage Railway Society for the new Heritage Rail Demonstration Project rail car barn in Cloverdale; and

Supported the Provincial Homelessness Initiative by expediting the site servicing and building construction of the BC Housing/ Provincial Rental Housing Corporation's YWCA affordable housing project (Alder Gardens) in Newton.



The Finance & Technology Department ensures that all relevant applications and technologies meet the compliance requirements of the Payment Card Industry (PCI) so that the public can conveniently use direct payment in City facilities.

CITY OF SURREY OVERVIEWS

FINANCE & TECHNOLOGY DEPARTMENT

The Finance & Technology Department provides financial expertise, risk management, information technology services, advice and guidance to support city operations. It provides responsive services to its clients and innovative solutions to streamlining City processes. The Department leads process improvements and sets and maintains financial and information technology practices, policies and standards. The Department's divisions include:

FINANCIAL SERVICES

Financial Services include long-term financial planning, annual budget development, asset management, accounting, and statutory financial reporting. Staff are responsible for presenting an annual five-year financial plan which establishes financial and programming priorities. Staff are also responsible for informing Management and Council about the City's financial performance.

FINANCIAL PROCESSING

Financial Processing includes payroll, investments, treasury, cash management, and taxation. Staff calculate, levy, and collect property taxes, water and sewer billing and other payments to the City. Staff also monitor cash flow and invest funds to maximize returns while still minimizing risk and adhering to the City's investment policy.

RISK MANAGEMENT

Risk Management is a service group to other City departments, providing service and expertise in risk management, insurance, claims, litigation and loss control.

INFORMATION TECHNOLOGY (IT)

Information Technology (IT) enables internal and external customers with appropriate technology, information, applications, architecture, and business consultation to maximize business effectiveness from the City's investment in information technology. Information Technology provides City departments with business technology research, consulting, analysis, development, maintenance and customer service.

AUDIT & PROCUREMENT

Audit & Procurement includes accounts payable, purchasing, and internal audit. The division is responsible for reviewing business processes, policies and procedures for efficiency, control and compliance. It also investigates breaches of control, conducts specialized projects, provides commodity tax services to the City and develops the annual Corporate Audit Plan. This division is also responsible for coordinating the procurement of high-quality, cost-effective goods and services through competitive and fair processes and for maintaining supply inventory levels.

2012 ACCOMPLISHMENTS

ECONOMIC:

Provided financial analysis and advice on City initiatives;

Ensured that all financial transactions met appropriate statutory requirements;

Used effective and efficient financial processes and systems to safeguard the City's assets;

Continued to ensure that all relevant applications and technologies met the compliance requirements of the Payment Card Industry (PCI);

Provided internal audit services to internal and external stakeholders;

Conducted a corporate review of all significant revenue streams, reviewed internal controls and provided recommendations for improvement;

Reviewed Corporate Cash Handling Procedures for the City to ensure compliance;

Received the Canadian Award for Financial Reporting for the 2011 Annual Report;

Received Outstanding Achievement, in Popular Annual Financial Reporting award for 2011;

Received the Distinguished Budget Presentation Award for the 2012-2016 Financial Plan;

Maintained and sustained IT assets through replacement and upgrade of aging application and technologies;

Continued the implementation of an Enterprise Risk Management Program within Surrey;

Hired 2 full-time Internal Auditors for the Internal Audit Division;

Prepared for the transition back to GST/HST;

Issued a Request for Proposal for an external audit firm and entered into a 5 year contract with successful vendor which resulted in cost savings;

Began training for key staff on new financial system;

Updated and revised City investment policy;

Began work on a City Debt Policy;

Continued to Improve E-Finance Services by further connecting vendors to e-payments and providing staff electronic access to paid invoices via Bloodhound software;

Changed the printer cost structure to a pay-per-copy basis to encourage a reduction in printing and that will ultimately result in cost savings;

Provided superior customer service and expert advice to internal and external customers;

Provided coordination and planning assistance on the move to New City Hall; and

Provided assistance and financial advice to Surrey associations and non-profit organizations.



A Surrey Firefighter educates children on the importance of smoke alarms and fire prevention.

CITY OF SURREY OVERVIEWS

FIRE DEPARTMENT

The Fire Service helps to make our City a safe place to live. In addition to the Department's Administration division, the other six divisions include:

OPERATIONS

Operations is the largest division and is responsible for emergency medical services, fire suppression, hazardous materials response and rescue activities.

SURREY EMERGENCY PROGRAM

Surrey's Emergency Program includes:

- Neighbourhood Emergency Preparedness Program (NEPP);
- Surrey Emergency Program Amateur Radio (SEPAR);
- Surrey Search and Rescue (SSAR); and
- Emergency Social Services (ESS), Level One: Personal Disaster Assistance.

Through these programs, City staff and the large network of volunteers provide valuable community emergency services.

MECHANICS

The Mechanics division maintains, repairs and inspects the Department's vehicles and equipment.

PREVENTION

Prevention reduces the loss of life, property and environmental damage due to fire or hazardous materials. The Division is comprised of four functional areas: Prevention, Enforcement, Investigations and Public Information. Fire Prevention Officers perform fire investigations, business inspections, routine fire safety inspections, and re-inspections, as well as review plans for new buildings, renovations and sites for fire safety, occupancy approval, and business licenses. They also help to educate the public about fire safety.

COMMUNICATION

Communication provides dispatch and after-hours public works emergency calls to 12 municipalities in the Metro Vancouver region, 3 departments in the Squamish-Lillooet Regional District, and 13 departments and 5 municipalities in the Columbia Shuswap District.

TRAINING

The Training division develops and delivers training programs to enhance the skills, increase the competencies and expand the scope of training for Surrey's 500 career and volunteer firefighters.

2012 ACCOMPLISHMENTS

Broadened operating revenue sources by earning \$29,000 from 8 different clients' use of the Central Training Facility and accompanying "Burn Building";

Published 20 research articles/papers illustrating the evidence-based decision-making used for strategic planning and fire and emergency activity;

Purchase and delivery of one quick response unit completed on time and within budget;

Emergency Communications systems fully integrated into the build of the Mobile Incident Command Post vehicle;

Continued to minimize absenteeism related costs through an attendance management program that resulted in a 6% increase over prior year to 67% perfect attendance;

Following the research and development of Anti-Idling Units (APU) for integration with all future fire apparatus purchases, strategies and operational guidelines were implemented to reduce emissions by a targeted 10%;

Continued the refinement of detection technologies used by the Electrical Fire Safety Initiative;

Hosted first of its kind Injury Action Forum on a national stage to highlight the urgency in moving injury prevention strategies from theory to practice. Over 60 health, injury prevention and public safety leaders across Canada met, explored and discussed strategies and actions needed to realize the vision of "working together for an injury free Canada." Surrey Home Safe and Smoke Alarm programs were featured presentations as best practice injury prevention initiatives;

Critical Incident Stress Management (CISM) and Post Traumatic Stress Disorder (PTSD) training provided to over 320 career staff members. Training reviewed the importance of managing CISM and provided tools in dealing with PTSD;

Expanded Home Safe Program to include outreach to vulnerable at risk populations with smoke alarm awareness and installation. Installed 265 smoke alarms in 2012 – almost triple the 69 smoke alarms installed in 2011;

Promoted the need for formalized recognition through the October 12th proclamation of Smoke Alarm Awareness Day;

Implemented QlikView reporting dashboard tool with partnership on development for fire services;

Distributed approximately 8,343 Home Fire Prevention packages to the highest risk areas of the City. This program has now reached over 38,000 households in the City;

Held a Fire Prevention Week with information on preventing and responding to fires, maintaining smoke alarms and developing home escape plans;

Delivered 30 Surrey Neighbourhood Emergency Preparedness presentations to 987 attendees. In addition, 5 emergency preparedness booths were conducted at various fairs, resulting in exposure to 2,445 additional individuals; and

Coordinated 31 Level 1 and two Level 2 emergency support services responses.



Young dancers entertain staff at City Hall's annual Vaisakhi celebration.

CITY OF SURREY OVERVIEWS

HUMAN RESOURCES DEPARTMENT

Human Resources (HR) provides a broad range of services and programs, to both internal and external clients, including labour and employee relations, recruitment and retention, performance management, employment services, compensation and benefits, occupational health and safety, diversity, wellness, training and development, organizational change support, and managing the Human Resources Information Systems (HRIS). The Department administers programs for City staff (exempt, CUPE, firefighters, volunteers, volunteer firefighters and retirees) and supports open communication and respectful workplace relationships throughout the City. Human Resources staff also partner with other City departments to attract, retain and motivate a qualified and diverse workforce. The Department includes the following divisions:

OCCUPATIONAL HEALTH & SAFETY (OHS)

The Occupational Health & Safety team strives to make the workplace safe and healthy for all employees. The section works with managers, staff, unions and community partners to prevent workplace accidents and illnesses, to keep employees well, and to help employees return to work after an injury or illness occurs.

ORGANIZATIONAL CHANGE

Organizational Change's responsibilities include the design, development and delivery of staff training, and the support of staff with ongoing organizational/business changes.

LABOUR RELATIONS & COMPENSATION

Labour Relations & Compensation advises staff on collective bargaining, collective agreement interpretation and administration, workplace policies and practices, employee relations, job classification, compensation programs, and benefit and pension administration.

HUMAN RESOURCES INFORMATION SYSTEMS (HRIS)

HRIS leverages new and emerging Human Resources technologies to streamline workflow, maximize the accuracy, reliability and validity of workforce data, and facilitate the collection of data and key metrics. HRIS also maintains the Human Resources internal intranet website.

SUPPORT SERVICES

Reporting to the General Manager Human Resources, Support Services includes operational communications (emergency 911 and non-emergency call taking and dispatch), records management, court liaison, finance, information technology, facilities management, fleet management, training and development, communications, and cellblock operations. Support Services also delivers various community services and programs including victim services, youth intervention, restorative justice and crime prevention.

2012 ACCOMPLISHMENTS

Continued on-line training (New Worker Health & Safety Orientation) to streamline the 'onboarding' process for new hires;

Presented total compensation statements to all staff to increase awareness;

Converted employee paper files to electronic employee files reducing the impact on the environment;

Remained a Top Employer in BC for the eighth consecutive year;

Reduced the severity of workplace accidents/incidents by 46% compared to 2011;

Engaged employees in the design and preparation of workspaces at the New City Hall;

Continued to expand the diversity and inclusion events sponsored for City staff;

City of Surrey and City of Vancouver partnered with ACCESS-on a Essential Skills for Aboriginal Futures program; and

Partnership with Surrey School Board -Student Mentorship program.



Johanna Lenke competes in the Equestrian event at the Surrey 2012 BC Summer Games.

CITY OF SURREY OVERVIEWS

PARKS, RECREATION & CULTURE DEPARTMENT

The programs, facilities and services of the Parks, Recreation & Culture Department reflect people working together to improve recreation opportunities and enhance the quality of life for residents of Surrey. The department's divisions include:

PARKS SERVICES

The Parks Services division is responsible for the planning, development, operation and maintenance of over 2,601 hectares of parkland, a civic marina and 3 cemeteries. The division oversees the street tree program, nature and environment programs, and the use of outdoor athletic facilities and community gardens. The Special Events and Filming section hosts major events, liaises with community event organizers and oversees filming. Civic Beautification offers a range of initiatives to make public spaces more beautiful.

COMMUNITY & RECREATION

Community & Recreation Services is responsible for the operation of pools, arenas, recreation and community centres. This division delivers programs and services that are accessible for seniors, youth, children and families. The division also engages participation through volunteerism and by leading an inclusive approach towards involving Surrey's diverse community in all service areas.

MARKETING AND COMMUNICATION

Marketing and Communications provides expertise, guidance and services related to marketing and communications.

ARTS

The Arts Services division plans and oversees a wide range of arts services and programs within the City. This includes the operation of the Surrey Arts Centre and the administration of the Public Art Program and the Surrey Children's Festival. Staff implement arts programs and work to build awareness for arts, deliver arts education and develop new audiences through exhibits, public programs and theatre events.

HERITAGE

Heritage Services oversees and operates the Surrey Museum, the City of Surrey Archives, and the Historic Stewart Farm. Heritage supports the City-wide stewardship of cultural heritage collections and the presentation of community history. Heritage partners with community organizations to build appreciation for Surrey's history through exhibits, tours, public programs, curriculum-based school programs and special events.

WEB AND NEW MEDIA

Web and New Media provides expertise, guidance and services related to enhancing the City's web presence and ensure customers receive timely information from the Website and Social Media.

2012 ACCOMPLISHMENTS

Sports field renovations were completed at: South Surrey Athletic Park Baseball & Rugby Fields, Cloverdale Athletic Park Softball Diamonds and Bear Creek Park Field and Track. These infrastructure upgrades assist in promoting and attracting sports tourism opportunities;

18 high-level outdoor sports tournaments were staged at athletic parks including seven international, two national and nine provincial events;

Completed the renovation of the Surrey Nature Centre main building;

A record 7,800 shade trees were planted, resulting in over 70,000 street trees and 18,000 park trees beautifying our City;

The restoration of natural area park land continued, with over 23,000 native trees and shrubs planted and 96,100 square meters of invasive plants removed;

The Surrey-hosted 2012 BC Summer Games were a resounding success and provided an opportunity for 2300 athletes, 474 coaches, and 304 officials to obtain their personal bests;

The Cloverdale Recreation Centre was awarded a BCRPA "Award of Facility Excellence" for outstanding achievements in design development, facility concept and operation;

Celebrated the Grand Opening of the enhanced and expanded Seniors' programming area at Chuck Bailey Recreation Centre;

Fraser Heights opened its newly renovated facility;

Upgrades to the weight room equipment was completed at Surrey Sport and Leisure Complex, North Surrey Recreation Centre and South Surrey Pool;

The Grandview Heights Aquatic Centre and Guildford Aquatic Centre were started through the Build Surrey Program;

The City was one of two Canadian cities to win a \$400,000 grant from IBM Smarter Cities Challenge, which provided access to IBM's top experts to offer recommendations on how Surrey can improve growth strategies, service delivery, and community engagement in youth and childhood development;

Strengthened partnerships with Fraser Health, School District 36 and community organizations to collaborate and implement community health promotion initiatives;

The first annual Seniors Conference *Aging in Place* was held at the Fleetwood Community Centre;

Seven temporary exhibitions: BC Electric Railway: More Than Just a Tram; Unsinkable, Remembering the Titanic; LEGO Myths and Muses; Baskets for Barter; Faces of Surrey, the Karen Community; Prophecies of Doom; and Field to Table, the Kitchen Garden were presented at the Surrey Museum;

A new Frontier Tale Blazers historical re-enactment program showcased dramatic performances during the summer tourist season;

The Public Art Plan was completed outlining civic and private sector public art projects anticipated in the new few years;

The Surrey Art Gallery hosted 17 exhibitions with work by over 200 local, national and international artists;

The Surrey Cultural Plan was adopted by Council to mobilize Surrey's arts and heritage resources; and

Web & New Media's major projects included Web Analytics, Web Form Replacement, and MySurrey Social Media Campaign.



The Planning & Development Department was instrumental in the completion of the newly constructed field house at Tamanawis Park.

CITY OF SURREY OVERVIEWS

PLANNING & DEVELOPMENT DEPARTMENT

The primary functions of the Planning & Development Department are to prepare land use plans, by-laws and policies for consideration by City Council and undertake application review and approval processes consistent with Council-approved plans, by-laws and policies in support of planned, orderly and sustainable development of the City. The department's mandate is accomplished through activities of the following six divisions:

AREA PLANNING & DEVELOPMENT, NORTH & SOUTH

Area Planning & Development implements Council-adopted by-laws and policies in relation to the use and development of land. This work involves receiving and reviewing applications for land development projects and preparing reports to Council.

BUILDING

Building administers Council adopted by-laws and policies related to building construction. This work involves servicing residential and commercial building plan reviews, conducting building, plumbing and electrical field review services, and the administration of the Tree Protection By-law and Sign By-laws. The Building division is also responsible for providing professional advice to City Council, the Board of Variance, other City departments and the public on building-related matters.

ADMINISTRATION & SPECIAL PROJECTS

Administration & Special Projects provide general clerical services, records management and files maintenance, budgeting, information technology support and customer service.

CIVIC FACILITIES

Civic Facilities plans, designs and constructs new facilities, and maintains and operates the City's existing building inventory, which includes redeveloping and modifying buildings, and administering an on-going preventative maintenance program. The division leads energy savings initiatives throughout the City, including lighting and HVAC system upgrades.

COMMUNITY PLANNING

Community Planning develops land use plans and policies in support of the planned and orderly development of the City. The division administers the Official Community Plan, General Land Use Plans, Neighbourhood Concept Plans, Local Area Plans, zoning by-law amendments and monitors the City's growth management strategies. Community Planning also supports the Heritage Advisory Commission, Environmental Advisory Committee, Agriculture and Food Security Advisory Committee and the Social Planning Advisory Committee. The division provides graphic and mapping services for the department and supports the corporate Geographical Information Systems (GIS) services.

2012 ACCOMPLISHMENTS

Implemented plumbing approval process changes that created efficiencies, enhanced services and reduced costs for builders;

Continued implementation of mobile technology for building inspections;

Received approximately 816 development applications for rezoning, subdivision, development, development variance, Official Community Plan amendment and Land Use Contract amendment;

Prepared and presented 283 planning reports to Council on development applications;

Approved the creation of approximately 500 single family lots;

Completed renovations at Beecher Place;

Completed addition of new change rooms at South Surrey Arena;

Completed renovations at Newton Recreation Centre and Arena;

Completed addition to Fraser Heights Recreation Centre;

Completed new field house at Tamanawis Park;

Supported the City's Biodiversity study;

Replaced 2 gas chlorine systems in pools with new liquid chlorine systems;

Completed and received Council endorsement for an innovative approach to fund acquisition of Ecosystem Management in Grandview Area 4 NCP;

Completed the Annual Report on the Action Plan for the wellbeing of Surrey Residents (the "Social Plan");

Completed the draft Action Plan to end homelessness in Surrey;

Completed the poverty reduction plan;

Facilitated a successful federal grant application for additional supportive housing in Surrey; and

Completed a report on support of refugees in Surrey.



Surrey RCMP patrol at Surrey's Holland Park.

CITY OF SURREY OVERVIEWS

RCMP

The RCMP provides policing services to the City of Surrey. The Surrey detachment's officers and support staff work with the community to identify and address local crime and safety concerns. The detachment responds to calls for service, conducts and participates in criminal investigations, intelligence gathering, enforcement operations, and works to reduce the impact of crime on the community through education and outreach. The Detachment is structured as follows:

OPERATIONS

Operations consists primarily of uniformed general duty and traffic enforcement members, as well as a number of specialized support units including Professional Standards, School Liaison and Youth at Risk programs, Neighbourhood Liaison, Community Safety Officers, Foot Patrol, Car 67 and Mental Health Liaison, Media Relations, Emergency Planning and Integrated Support Services.

INVESTIGATIVE SERVICES

Investigative Services consists primarily of plain-clothes members organized into specialized sections such as Drugs, Property Crimes, Major Crimes and Criminal Intelligence. This division also includes Investigation Support units specific to Missing Persons and Domestic Violence, as well as the Crime Analysis Section.

ADMINISTRATIVE SERVICES

Administrative Services includes member training and development, member (staffing/HR) services, security screening, inventory control and special projects.

SUPPORT SERVICES

Support Services includes operational communications (emergency 911 and non-emergency call taking and dispatch), records management, court liaison, finance, information technology, facilities management, fleet management, training and development, communications, and cellblock operations. Support Services also delivers various community services and programs including victim services, youth intervention, restorative justice and crime prevention.

2012 ACCOMPLISHMENTS

Safeguarded the City's assets through effective and efficient financial processes and systems;

Ensured that all financial transactions met appropriate statutory requirements;

Established a Continuous Improvement Committee and conducted a review of General Duty member deployment and shifting to gain efficiencies and improve service delivery;

Continued to support departmental recycling program to include multi-stream recycling receptacles;

Continued to promote double-sided printing and the proper and safe recycling of batteries;

Hosted a number of shred-a-thon events across the City to promote awareness of identity fraud;

Participated in the Lions Recycle for Sight program, collecting used eyeglasses and donating them to people with vision impairments in developing countries;

Contributed resources, analysis, and advice to City initiatives, particularly those associated with Public Safety and the Crime Reduction Strategy;

Developed and released a video titled 'It Gets Better' in support of gay and lesbian youth dealing with bullying and issues around acceptance and understanding;

Partnered with various community agencies to provide Surrey youth with positive recreational and social developmental opportunities through such programs as the Surrey RCMP Junior Police Academy, RCMP Youth Academy, Surrey RCMP Classic high school basketball tournament, Surrey RCMP Elementary School Sports Program, and Surrey Spurs program;

Continued to partner with the School District in the delivery of the Surrey WRAP Project for gang associated youth and the iR3 (an alternative school suspension program); and

Developed and successfully implemented operational plans for a number of large, high-profile community events, such as the Fusion Festival, Vaisakhi, the Cloverdale Rodeo, and Canada Day, to ensure a safe and secure environment for all.



A future reader peruses a picture book in her local Surrey Library.

CITY OF SURREY OVERVIEWS

SURREY PUBLIC LIBRARIES

Surrey Libraries has nine branches, located in the six town centres of City Centre, Guildford, Fleetwood, Newton, Cloverdale and South Surrey, as well as in Strawberry Hill, Ocean Park and Port Kells. The Library collects and loans a wide variety of materials in print, audiovisual and electronic formats. A home delivery service utilizes volunteers to take reading materials to people who cannot visit a library.

The library offers a wide variety of programs that support literacy, including story times for children, job finding and career workshops, reading clubs for children and teens, computer literacy classes, services for new Canadians and support for customers with print disabilities.

The Library provides downloadable e-books and audio books, and a selection of online databases to Surrey residents of all ages. Partnerships with local community agencies such as School District No. 36 and Options Community Services (OCS) help to extend literacy programs beyond the Library's walls.

The department's budgetary divisions include:

PUBLIC SERVICES

Public Services manages the borrowing and information services offered through our nine locations; plans, promotes and delivers a wide variety of programs. This division also acquires and manages the print and electronic collections that suit the needs of our diverse community.

ADMINISTRATIVE SERVICES

Administrative Services manages the physical spaces, as well as the finance, human resources and information technology functions of the Library system, ensuring day-to-day service requirements are met. This division also manages the Library's image and raises awareness and funds to support and enhance its community services.

2012 ACCOMPLISHMENTS

Ensured expenditures did not exceed revenue sources for the year;

Raised funds through the Literacy for Life Major Gifts Campaign;

Renewed funding from outside sources, including Coast Capital Savings, Rotary Clubs and others;

Provided access to a growing collection of e-books and articles online through our website and through loaning e-readers;

Replaced photocopiers and printers with more efficient combined copier/printers;

Developed a green building education program at City Centre Library and promoted the green wall at Semiahmoo Library;

Implemented Wi-Fi at most locations, allowing many more customers to access the Library's electronic resources using their personal equipment;

Hosted festivals and events to promote cultural awareness, e.g. Diwali festival in partnership with local MLA office and Aboriginal Genealogy program on National Aboriginal Day;

Developed health literacy promotion aimed at seniors through a 'Wellness Series';

Improved adult literacy through delivering tutoring program in partnership with Kwantlen Polytechnic University;

Helped integrate newcomers by partnering with Options to host settlement workers at the libraries;

Introduced and expanded program for adults with developmental disabilities;

Provided numerous educational opportunities, through self-taught computer-based programs, one-on-one technology training in classrooms, workshops and programs including programs provided in partnership with other agencies such as Umoja, Options, and DIVERSECity;

Engaged youth by expanding Teen Advisory Groups who helped to plan and participate in programs such as teen writing circles and gaming events;

Signed up 14,314 children for the Summer Reading Club, the largest club in the province; and

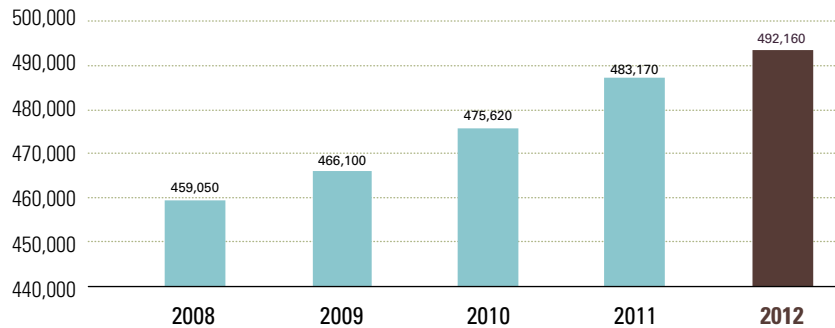
Partnered with over 75 agencies to deliver a variety of programs in the community.

STATISTICAL REVIEW

STATISTICAL REVIEW

Population

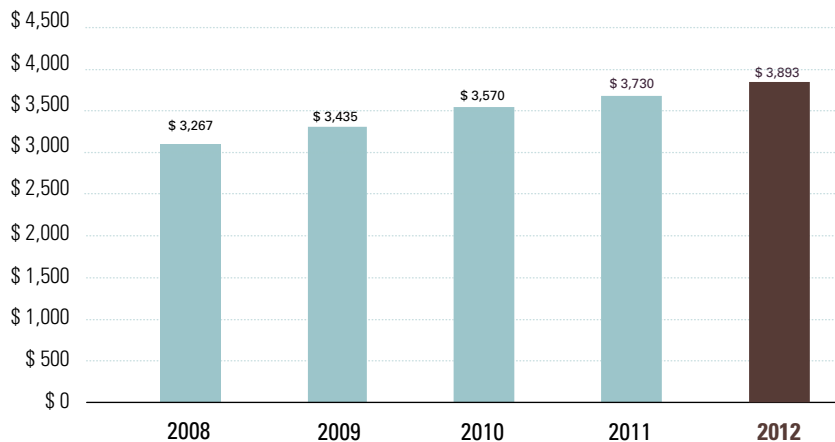
Source: City of Surrey Planning & Development Department



Average Residential Tax and Utilities Bill

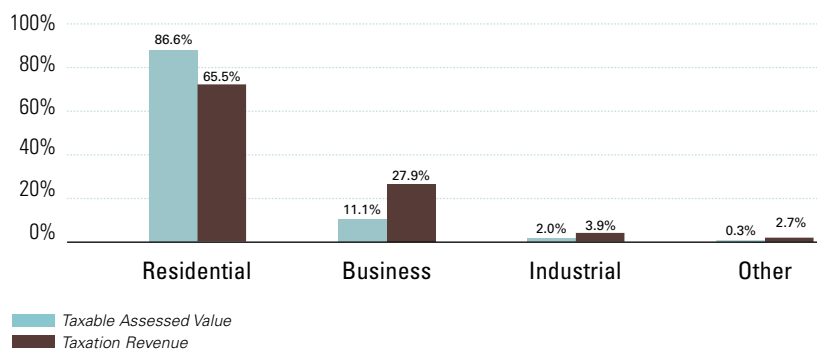
(Amount would be reduced by Provincial Home Owner Grant, if eligible)

Source: City of Surrey Financial Services Division



2012 General Revenue Fund Assessment and Taxation by Property Class

Source: City of Surrey Financial Services Division



STATISTICAL REVIEW

Assessment for General Taxation (in billions of dollars)

Source: City of Surrey Financial Services Division



General Assessment and Taxation Statistics

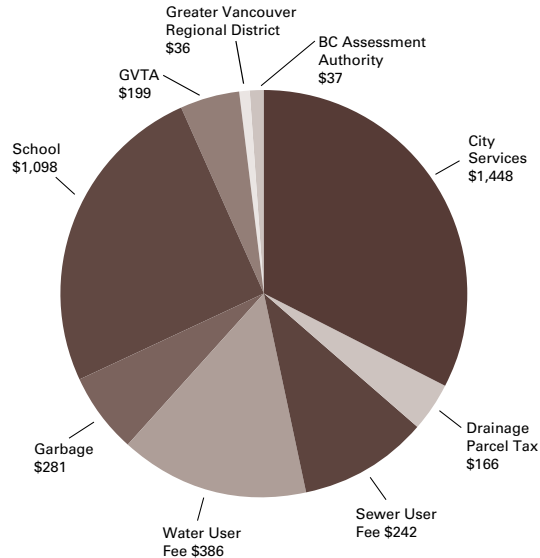
Source: City of Surrey Financial Services Division

	2008	2009	2010	2011	2012
General Assessment: <i>(In thousands)</i>	\$ 66,299,722	\$ 67,298,891	\$ 67,085,790	\$ 73,438,438	\$ 79,194,334
Total Assessed Properties	130,981	132,574	135,943	138,932	141,905
Assessment Per Capita	\$ 506,178	\$ 507,633	\$ 493,485	\$ 528,593	\$ 558,080
Percentage Of General Assessment Represented By:					
Residential	87.7%	87.5%	86.5%	87.1%	86.8%
Utilities	0.1%	0.1%	0.1%	0.1%	0.1%
Major Industrial	0.1%	0.1%	0.1%	0.2%	0.1%
Light Industrial	1.3%	1.4%	1.9%	1.7%	1.9%
Business / Other	10.5%	10.6%	11.1%	10.7%	10.9%
Non-Profit Recreation	0.2%	0.2%	0.2%	0.2%	0.2%
Farm	0.1%	0.1%	0.1%	0.0%	0.0%
	100.0%	100.0%	100.0%	100.0%	100.0%
Taxes Collected: <i>(In thousands)</i>					
Current Year's Levy	\$ 436,656	\$ 461,250	\$ 484,271	\$ 512,345	\$ 475,988
Current Taxes Collected	419,357	444,626	466,902	499,768	462,922
Current Taxes Outstanding	\$ 17,299	\$ 16,624	\$ 17,369	\$ 12,577	\$ 13,066
Percentage of Taxes Collected					
Levy Per Capita	\$ 3,334	\$ 3,479	\$ 3,562	\$ 3,688	\$ 3,354

STATISTICAL REVIEW

2012 Average Residential Tax and Utilities Bill*

Source: City of Surrey Financial Services Division



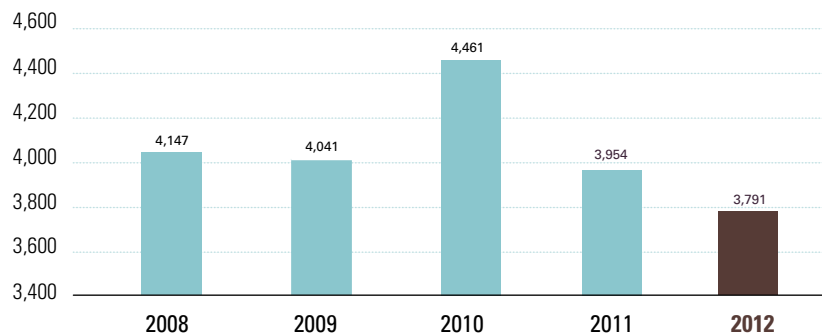
* Based on an Average Residential Dwelling with Assessed Value of \$614,771

Note: If Eligible for full Provincial Home Owner Grant, taxes are reduced by \$570 (\$845 if over 65 years of age or disabled)

Building Permits

(# of permits issued)

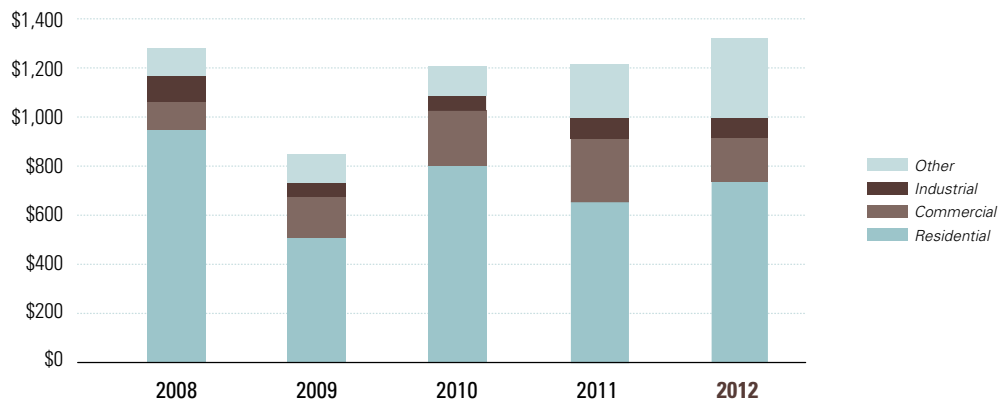
Source: City of Surrey Planning & Development Department



Construction Value of Building Permits Issued

(in millions of dollars)

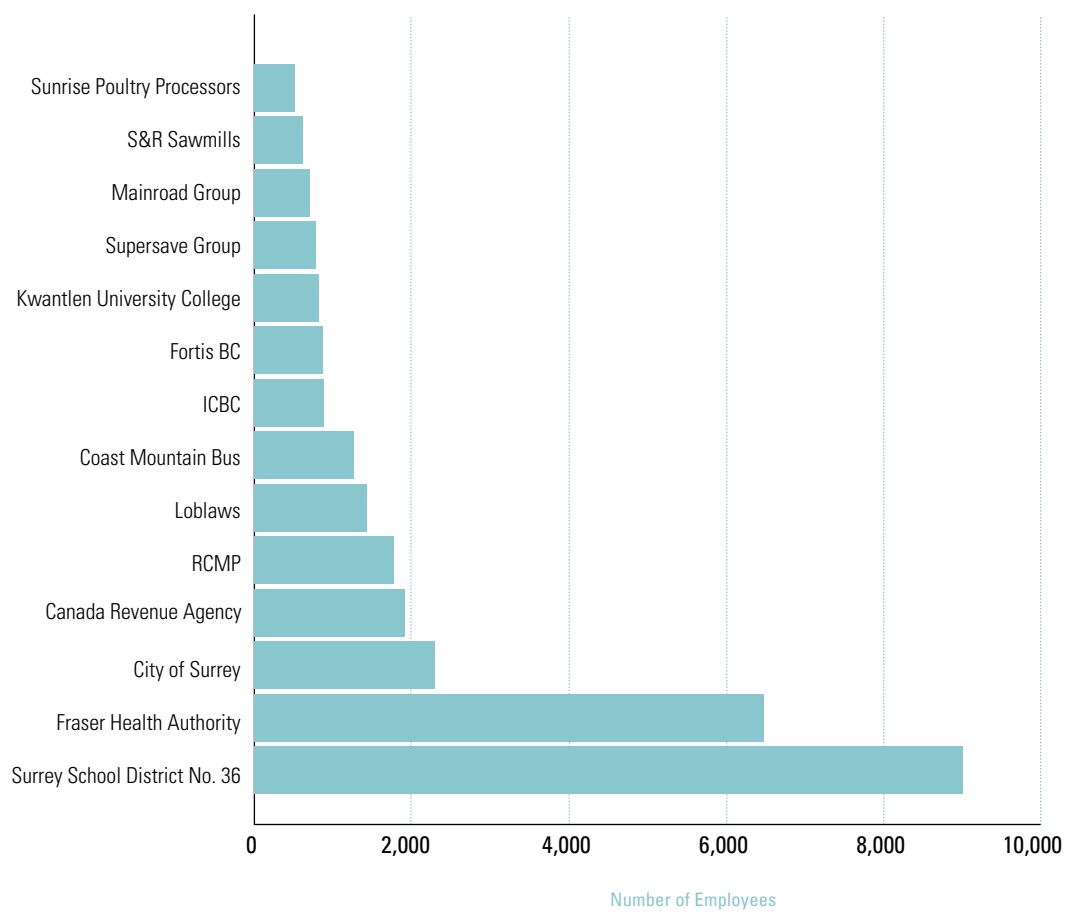
Source: City of Surrey Planning & Development Department



STATISTICAL REVIEW

Largest Employers in Surrey *(as of December 31, 2012)*

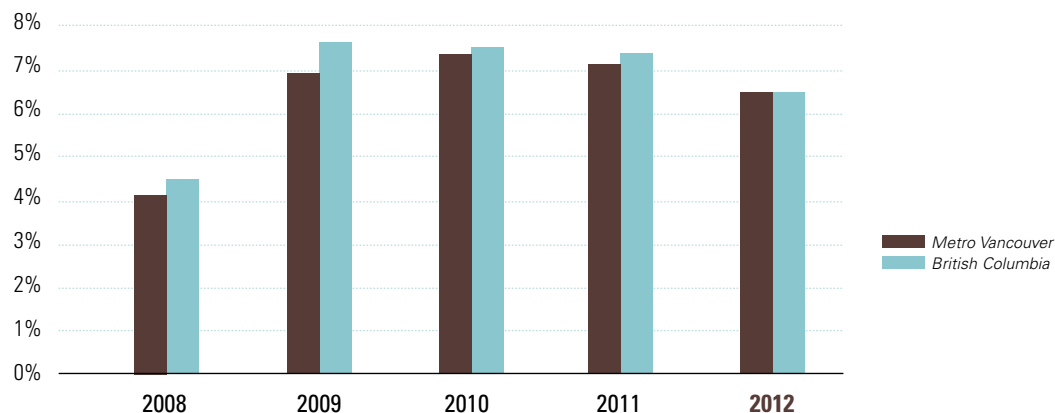
Source: City of Surrey Economic Development Division



STATISTICAL REVIEW

Unemployment Rates*

Source: BC Stats



* Metro Vancouver includes Anmore, Belcarra, Bowen Island, Burnaby, Coquitlam, Delta, Langley (City and District), Lions Bay, Maple Ridge, New Westminster, North Vancouver (City and District), Pitt Meadows, Port Coquitlam, Port Moody, Richmond, Surrey, Vancouver, West Vancouver, White Rock, and Electoral Area A.

2012 Financial Statistics

(in thousands of dollars)

Source: City of Surrey Financial Services Division

	2008	2009	2010	2011	2012
Contribution to/(from) capital from equity	\$ 327,131	128,031	\$ 282,491	\$ 200,199	\$ 274,766
Contribution to/(from) reserves	(47,691)	66,580	(84,497)	(87,183)	(124,650)
Transfer to/(from) appropriated surplus	-	-	-	(1,911)	(2,449)
Annual Surplus	\$ 279,440	\$ 194,611	\$ 197,994	\$ 111,105	\$ 147,667
Accumulated Surplus	6,901,378	7,144,713	\$ 7,342,707	\$ 7,402,278	\$ 7,549,945
Net Financial Assets	373,231	360,494	\$ 321,861	\$ 267,705	\$ 153,437

Definitions:

Annual Surplus/ (Deficit)

The statement of operations reports the surplus (or deficit) from operations in the accounting period.

Accumulated Surplus/ (Deficit)

Financial assets can be used to discharge liabilities or provide services, while non-financial assets can normally be used only for service provision to accomplish its future objectives. Non-financial assets are added to net financial assets (or net debt) to calculate the accumulated surplus or deficit for the accounting period.

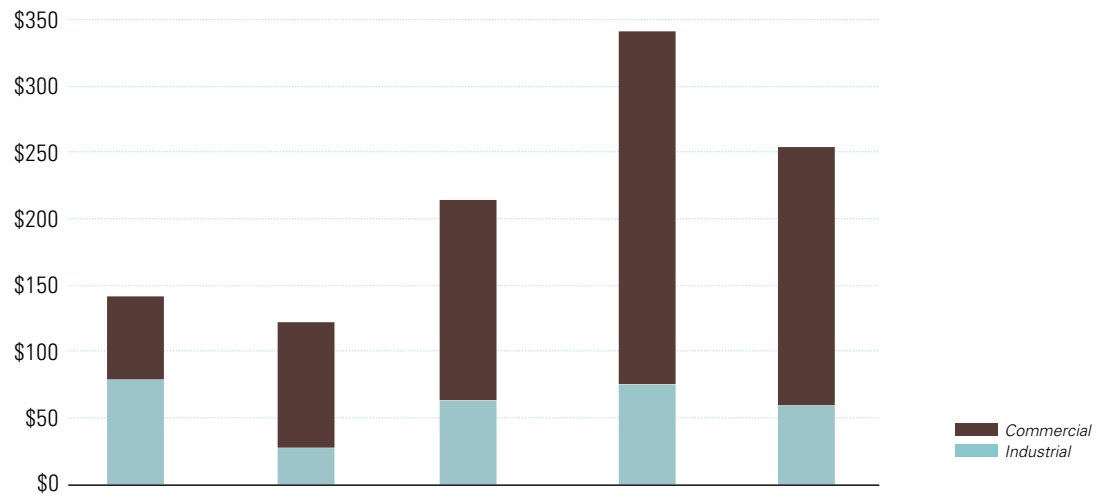
Net Financial Assets/ (Net Debt)

Net debt is measured as the difference between a government's liabilities and financial assets. Net debt provides a measure of the future revenues required to pay for past transactions and events. If the government's financial assets exceed its liabilities, then the indicator is a net financial asset position, indicating that there are net financial assets on hand, which can provide financial resources to finance future operations.

STATISTICAL REVIEW

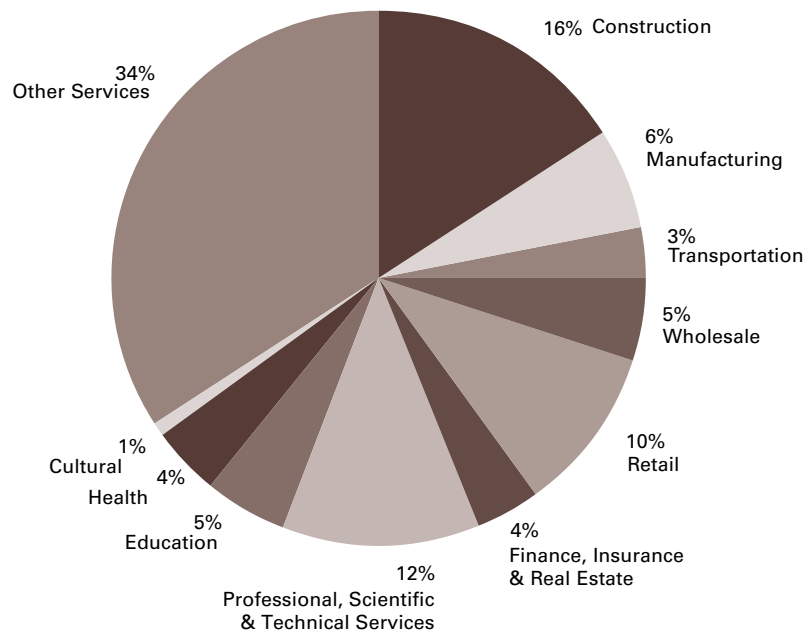
Commercial & Industrial Development Approved in Surrey
(in millions of dollars)

Source: City of Surrey Planning & Development Department



Business Distribution in Surrey by Sector

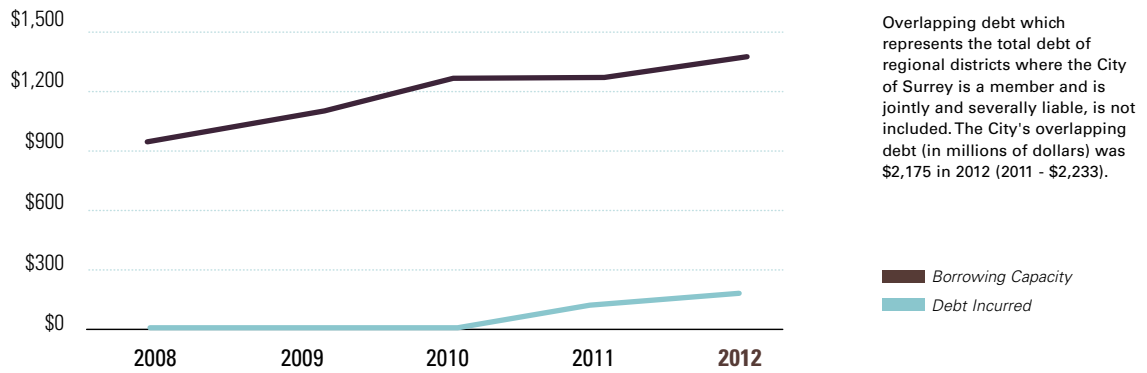
Source: City of Surrey Economic Development Office



STATISTICAL REVIEW

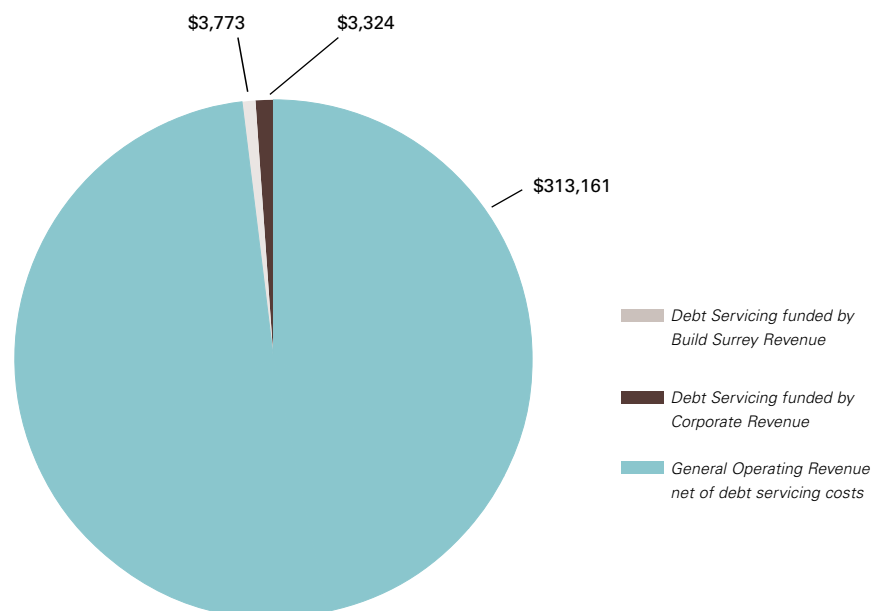
Potential Borrowing Capacity vs Debt Incurred
(in millions of dollars)

Source: City of Surrey Financial Services Division



2012 Debt Servicing Costs compared to General Operating Revenue
(in thousands of dollars)

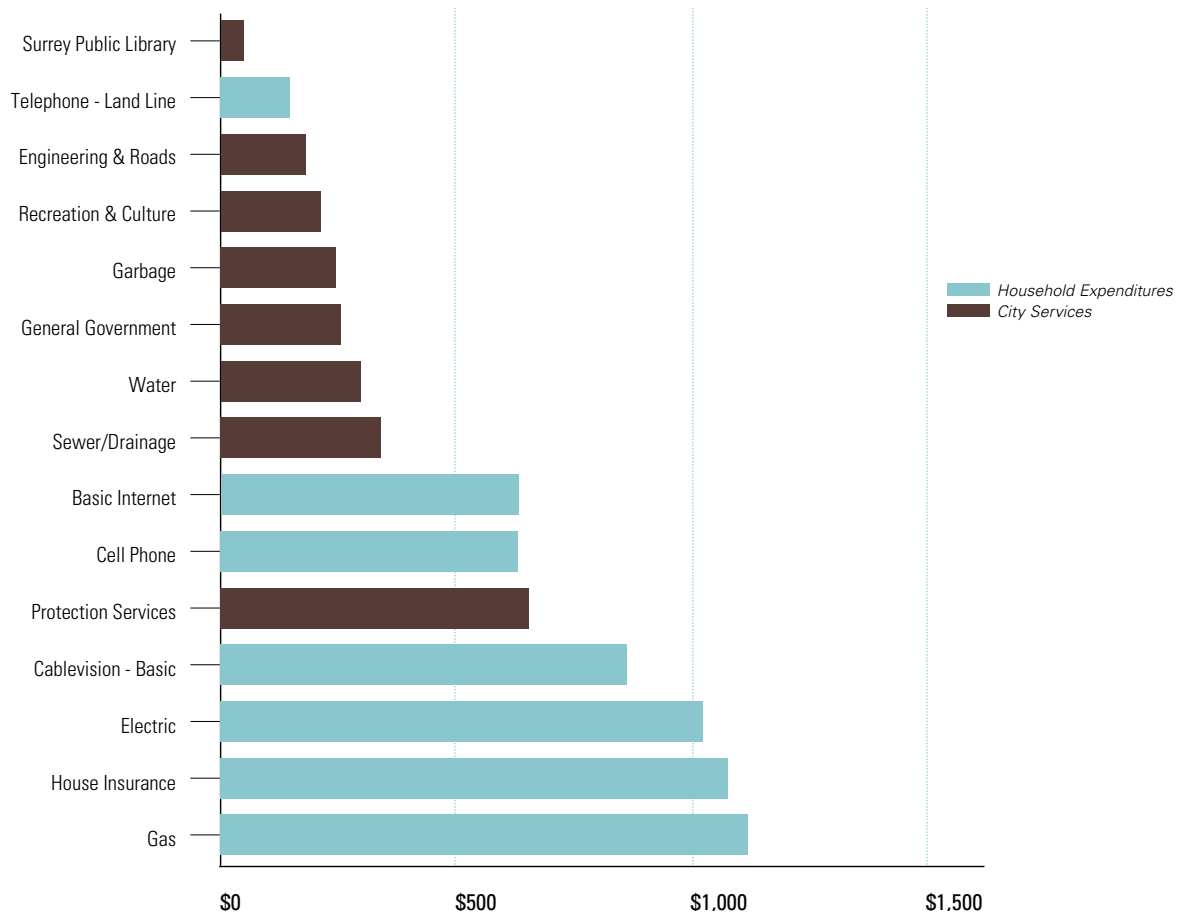
Source: City of Surrey Financial Services Division



STATISTICAL REVIEW

2012 Household Expenditures vs City Services

Source: City of Surrey Financial Services Division



PERFORMANCE MEASURES

PERFORMANCE MEASURES

When setting future goals, the City of Surrey is committed to the following broad set of organizational objectives:

1. Providing current and long-range planning that fosters both growth and economic development for Surrey's culturally diverse community while preserving the City's rich environment and quality of life, within the parameters set by Council in the Official Community Plan;
2. Enhancing community and individual well-being by providing a safe environment that protects residents and visitors to the City through the provision of Police, Fire and By-law Services;
3. Providing long and short-term planning and implementation of Engineering Infrastructure Services to respond to growth as well as to meet the current needs of the City's citizens and businesses;
4. Planning and delivering Parks, Recreation, Culture and Library services through programs and services that encourage participation from citizens of all ages and backgrounds, living in and visiting the City;
5. Providing open and responsive government through public participation and consultation as required by the Community Charter;
6. Actively planning for the succession of the City's workforce by creating a challenging, market-competitive, healthy and respectful workplace that attracts and retains qualified candidates while reflecting the diverse nature of the City;
7. Fostering co-operative relations with other governments, community organizations and local businesses;
8. Developing programs, policies and initiatives that focus on Council's specific key objectives; and
9. Protecting the City's long-term financial health by providing prudent stewardship and sound management of City finances while delivering services to the public within the parameters set by Council in the Five-Year Financial Plan.

Departments have developed specific measures that support the City's overall objectives.

PERFORMANCE MEASURES

CITY MANAGER

Division	Performance Measures	2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016	Budget 2017
LEGAL SERVICES	Prosecution fine revenue	\$25,150* [Budget \$28,300]	\$30,000	\$35,000	\$40,000	\$45,000	\$45,000
LEGISLATIVE SERVICES	% of Print Shop jobs completed within requested due date	95% [Budget 95%]	95%	95%	95%	95%	95%
	% of Council Minutes published on web by noon day after Council meeting	100% [Budget 100%]	100%	100%	100%	100%	100%
CRIME REDUCTION STRATEGY	% of Crime Reduction Strategy recommendations achieved	35% [Budget 35%]	45%	60%	80%	100%	100%
	% of Crime Reduction Strategy performance indicators reported annually	100% [Budget 100%]	100%	100%	100%	100%	100%
SUSTAINABILITY OFFICE	Successful execution of initiatives within the City's Sustainability Charter	35% [Budget 35%]	50%	65%	80%	90%	100%
	% of sustainability performance indicators reported annually	100% [Budget 100%]	100%	100%	100%	100%	100%
ECONOMIC DEVELOPMENT	Expansion of Clean Energy sector	6 [Budget 6]	7	9	9	9	9
	Business visitations	61** [Budget 85]	100	115	130	150	158

* Revised due to variable nature of prosecution fine revenue

** Below budget due to temporary staff shortages

PERFORMANCE MEASURES

ENGINEERING

Division	Performance Measures	2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016	Budget 2017
LAND DEVELOPMENT	% of reduction in average land development processing time on engineering requirement for commercial and industrial applications	N/A* [Budget 10%]	10%	10%	5%	5%	5%
OPERATIONS	% of fleet winter ready, complete with snow tires, by end of October	50%** [Budget 75%]	100%	100%	100%	100%	100%
	% of reduction in missing information of City infrastructure on GIS System	N/A*** [Budget 50%]	25%	50%	75%	100%	100%
REALTY SERVICES	Expenses as a % of lease/rental revenues	50% [Budget 49%]	48%	47%	46%	45%	45%
SURREY CITY ENERGY	Connected floor area (m2)	NA****	23,850	23,850	64,840	64,840	64,840
	Energy saved (MWh) - Compared to BAU	NA****	1,097	2,194	6,622	11,051	15,480
	GHG reduction (tonnes CO2 equivalent) - Compared to BAU	NA****	239	478	1,483	2,488	3,493
DRAINAGE UTILITY	% of City covered by an Integrated Stormwater Management Plan (ISMP)	23.5% [Budget 25%]	60%	75%	85%	100%	100%
SEWER UTILITY	% of City's video inspected	44.6%	47.4%	50.3%	53.1%	56.0%	58.8%
SOLID WASTE	Kitchen Waste Program total # residences to date	98,800 residences [Budget N/A*****]	100,000	102,000	104,000	106,000	108,000
	Solid Waste diversion rate from disposal	50% [Budget 52%]	70%*****	72%*****	75%*****	75%*****	75%*****
TRANSPORTATION	Total # of traffic signals coordinated along corridors for efficient traffic flow to date	26 [Budget 29]	33	37	40	43	46
	Total # of new high quality bus shelters installed to date	221 [Budget 230]	245	260	275	290	305
	Safer Schools Education and Improvement Program (total #)	7***** [Budget 10]	13	16	19	21	23
	Total # of kilometers of cycling routes (on-street and off-street)	459 km [Budget 456km]	468 km	480 km	492 km	504 km	516 km
WATER UTILITY	% of single family homes on water meters	63% [Budget 60%]	63%	65%	68%	70%	73%
	Average winter residential water consumption (litres per capita per day)	284 [Budget 297]	294	291	288	286	274

*Processing time increased due to significant staff shortages

**Not met due to significant staff shortages

*** Was not measured in 2012

****Energy Utility began operations at the end of 2012. Targets were prepared for 2013 and beyond.

*****Budget for Kitchen Waste program in 2012 of 2,000 (pilot group) is no longer applicable now that the kitchen waste diversion services were rolled out City-wide in 2012.

*****Budget restated from previous year to meet, in advance, the Metro Vancouver Regional Waste diversion goal of 70% by 2015.

***** Engineering has expanded its Safe and Active Schools Program and Implemented school travel planning in 7 schools in 2012 and will reach 15 schools in 2013. At the schools where this program has been implemented, the number of children walking to school has increased 27%.

PERFORMANCE MEASURES

FINANCE & TECHNOLOGY

Division	Performance Measures	2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016	Budget 2017
FINANCIAL SERVICES	# of quarterly reports submitted to Council	3 [Budget 3]	3	3	3	3	3
FINANCIAL PROCESSING	# of invoices paid by Accounts Payable	70,493* [Budget 75,888]	72,779	74,235	75,720	77,234	78,779
	# of invoices created by Accounts Receivable	3,750** [Budget 4,265]	5,236	6,207	7,178	8,149	9,120
	% of staff receiving electronic pay stubs	70%*** [Budget 60%]	70%	80%	90%	100%	100%
	% of Homeowner Grants claimed online	50% [Budget 52%]	53%	54%	55%	56%	56%
INFORMATION TECHNOLOGY	% of IT support incidents resolved at first point of contact	58% [Budget 50%]	60%	70%	75%	75%	75%
RISK MANAGEMENT	Average # of days non-litigated liability claim open	63**** [Budget 164.7]	159.8	155.0	150.3	145.3	140.3
INTERNAL AUDIT	% of scheduled audits completed as per Corporate Audit Plan	94% [Budget 80%]	80%	80%	80%	80%	80%
	% of completed audit reports that result in recommendation for change	90% [Budget 80%]	80%	80%	80%	80%	80%

*Accounts payable invoices processed are variable due to timing of receiving invoices as well as the variation of capital projects year over year.

**Accounts receivable invoices created are variable due to variation in cost sharing agreements and activity levels in various city departments.

***Increase due to RCMP department now receiving electronic paystubs.

****Less than budgeted due to less claims than prior years which allowed staff to investigate faster and close sooner. Due to the variable nature of claims, future targets have not been revised.

PERFORMANCE MEASURES

FIRE

Division	Performance Measures	2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016	Budget 2017
PREVENTION	Meet Council's policy of properties inspected	100% [Budget 100%]	100%	100%	100%	100%	100%
	Meet goal of Homesafe Distribution Campaigns	4 [Budget 3]	N/A**	N/A**	N/A**	N/A**	N/A**
	Meet goal of Homesafe Distribution Campaign's pamphlets	8343 [Budget 8,200]	N/A**	N/A**	N/A**	N/A**	N/A**
EMERGENCY PREPAREDNESS	# of exercises conducted with Emergency Operation Control Group	2 [Budget 2]	3	3	3	3	3
	Increase the number of public contact to Surrey Neighbourhood Emergency Preparedness Program (NEPP)	3432 [Budget 3,100]	3,150	3,200	3,250	3,330	3,350
OPERATIONS	Overall # of calls for service	28,261 [Budget 25,500]	25,500	25,500	25,500	25,500	25,500
	Response times: first due in unit will arrive in 7 minutes or less to 90% of incidents	91% [Budget 90%]	90%	90%	90%	90%	90%
	Arrival of Initial Attack Force to structure fires will be in 12 minutes or less 90% of the time (commercial & residential)	88% [Budget 90%]	90%	90%	90%	90%	90%

**HomeSafe Program has consistently met all targets and is currently being reviewed for opportunities to expand the role, types of services delivered as well as the methods of delivery. The current performance measures will no longer be applicable once changes to the content and delivery model of the program have been implemented.

PERFORMANCE MEASURES

HUMAN RESOURCES

Division	Performance Measures	2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016	Budget 2017
OCCUPATIONAL HEALTH & SAFETY	Incidence frequency rate of lost time claims per 100 person years	4.3 [Budget 4.4]	4.3	4.2	4.1	4.0	3.8
	# of diversity events held	10 [Budget 10]	10	10	10	10	10
RECRUITMENT, TRAINING & ORGANIZATIONAL DEVELOPMENT	Average # of days to fill a position vacancy	Exempt 85 days* CUPE RFT 59 days*	Exempt 84 days* CUPE RFT 58 days*	Exempt 83 days* CUPE RFT 57 days*	Exempt 82 days* CUPE RFT 56 days*	Exempt 81 days* CUPE RFT 55 days*	Exempt 80 days* CUPE RFT 54 days*
	# of probationary reports completed on time	80% [Budget 85%]	85%	90%	90%	90%	90%
LABOUR RELATIONS & TOTAL COMPENSATION	% increase in grievances	0 [Budget 0]	0	0	0	0	0
	# of staff with perfect attendance	500** [Budget 450]	510**	515**	520**	525**	530**
HUMAN RESOURCES INFORMATION SYSTEMS	# of automated HR processes	6 [Budget 5]	6	6	6	6	6
	# of paper reducing initiatives	5 [Budget 4]	5	5	6	6	6

*Revised measurement for 2012 and future targets

**City's Attendance Management Support program has positively affected staff attendance - future budgets have been revised

PERFORMANCE MEASURES

PARKS, RECREATION & CULTURE

Division	Performance Measures	2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016	Budget 2017
PARKS SERVICES	Increase street tree inventory	7.81% [Budget 3%]	3%	3%	3%	3%	3%
	Increase the length of trail system	1.68% [Budget 1%]	1%	1%	1%	1%	1%
	Increase capacity for drop-in use of outdoor facilities	2.56% [Budget 2%]	2%	2%	2%	2%	2%
COMMUNITY & RECREATION SERVICES	Increase the attendance at community centres	7.4% [Budget 2%]	3%	2%	3%	3%	3%
	Increase Leisure Access participation	21%* [Budget 1%]	2%	2%	2%	2%	2%
	Increase volunteer placements	4.6% [Budget 2%]	2%	1%	1%	1%	1%
ARTS SERVICES	Increase the # of on-line tickets sold through Surrey Arts Centre Box Office	0%** [Budget 2%]	2%	2%	2%	2%	2%
	Increase school programs attendance at the Surrey Arts Gallery	8%*** [Budget 0%]	1%	1%	1%	1%	1%
	Increase overall attendance of the Surrey Children's Festival	6% [Budget .5%]	1%	1%	1%	1%	1%
HERITAGE SERVICES	Catalogue and expand web searchable heritage collections	3% [Budget 5%]	2%	3%	3%	3%	3%
	Increase participation in heritage extension programs	2%**** [Budget 10%]	3%	3%	2%	2%	2%
	Increase participation in heritage public programs	0.5% [Budget 2%]	2%	1%	1%	1%	1%

*Due to an increase in population, program awareness and program and facilities expansion

**Surrey Arts Centre had a larger than anticipated increase in on-line ticket sales

***Increase due to cessation of teacher job action

****First full year of a new service, building awareness and participation

PERFORMANCE MEASURES

PLANNING AND DEVELOPMENT

Division	Performance Measures	2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016	Budget 2017
AREA PLANNING & DEVELOPMENT NORTH/SOUTH	Council acceptance of positive planning reports	96% [Budget 85%]	85%	85%	85%	85%	85%
	Council acceptance of negative planning reports	60% [Budget 50%]	50%	50%	50%	50%	50%
	Complete planning reports for a minimum of 65% of rezoning and Development Proposal projects received in the calendar year	87% [Budget 65%]	65%	65%	65%	65%	65%
COMMUNITY PLANNING	# of dwelling units in completed Neighbourhood Concept Plans	1,541 [Budget 1,500]	1,500	1,500	1,500	1,500	1,500
	# of policy reports submitted to Council	80 [Budget 40]	40	40	40	40	40
	# of public meetings held	6 [Budget 5]	5	5	5	5	5
BUILDING	# of issued single family dwelling permits	1,147* [Budget 1,650]	1,100	1,100	1,050	1,050	1,000
	Total annual construction value	\$1.3B [Budget 1.34B]	\$1.1B	\$1.2B	\$1.25B	\$1.25B	\$1.25B
	# of inspections	65,750** [Budget 87,000]	65,500	62,250	62,520	65,000	65,000
CIVIC FACILITIES	# of after hours calls	142 [Budget 135]	130	125	125	125	125
	# of unscheduled facility closures	3 [Budget 2]	2	2	2	2	2
ADMINISTRATION & SPECIAL PROJECTS	# of file set-ups	3,952*** [Budget 5,000]	4,000	4,000	4,000	3,500	3,500
	# of incoming calls to main switchboard	77,000*** [Budget 75,000]	75,000	70,000	65,000	60,000	55,000
	# of requests for historical building data	5,500*** [Budget 5,000]	4,900	4,800	4,700	4,600	4,500

*Budget revised due to current trend of multi-family developments

**Budget revised due to a general decrease in development due to economic conditions

***Decrease expected in future years due to the increase in quantity of information available online and via self service

****Decrease expected over time as this is now a user-pay service

PERFORMANCE MEASURES

RCMP

Priority	Performance Measures	2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016	Budget 2017
CAPACITY BUILDING – OUR PEOPLE	Mandatory (Member) training compliance rate	NA*	100%	100%	100%	100%	100%
	Employee satisfaction	NA****	80%	_****	80%	_****	80%
COMMUNITY SAFETY & CRIME REDUCTION	Reduction in rate of crimes against persons	13.2	12.6	12.0	11.4	10.9	10.3
	Reduction in rate of crimes against property	56	53.3	50.8	48.4	46.1	43.9
	Reduction in collisions causing death or injury (per 1,000 population)	0.03 (fatal) 2.1 (injury) [Baseline 2012]	0.029 2.0	0.027 1.9	0.026 1.8	0.025 1.7	0.024 1.6
	% of response times within 7 min. for Priority 1 and 15 min. for Priority 2 calls	51% (P1) 47% (P2) [Baseline 2012]	60% P1 & P2	70% P1 & P2	75% P1 & P2	80% P1 & P2	90% P1 & P2
COMMUNITY ENGAGEMENT	Community satisfaction	NA****	80%	_****	80%	_****	80%
	# of community meetings (e.g. ,CCG and IST) held	NA*****	75	75	75	75	75
COMMUNICATION	Employee satisfaction	NA****	80%	_****	80%	_****	80%
	Community satisfaction	NA****	80%	_****	80%	_****	80%
	Increase in internet traffic (total page views)	512,293 [Baseline 2012]	537,908	564,803	593,043	622,695	653,830
	# of news releases	195 [Baseline 2012]	250	300	300	300	300
STEWARDSHIP	Reduction in deficit spending for RCMP contract budget	4% [Baseline 2012]	3%	2%	1%	0%	0%
	Reduction in paper use (as measured by # of boxes)	665 [Baseline 2012]	633	603	574	547	521
	Reduction in (office) energy consumption in kWh	4,230,346 [Baseline 2012]	4,028,901	3,837,049	3,654,332	3,480,316	3,314,587

*The baseline for compliance with the core mandatory training requirements (IMIM,CBRN, AFQ and Block training) will be established in 2013 based on YTD average of the daily compliance rate

**Crime rates expressed as the number of crimes per 1,000 population and calculated based on counts of most serious violation in an incident only. Incidents may involve more than one violation. Violent crime incidents count as a single violation, regardless of the number of victims involved in the incident.

***Call response times do not include member-generated (on view) files, only calls received by the Call centre. Priority 1 calls exceeding 35 minutes and Priority 2 calls exceeding 24 hours were excluded from the calculation.

****Employee and community surveys to be conducted on a bi-annual basis

*****Not measured in 2012

PERFORMANCE MEASURES

SURREY LIBRARIES

Division	Performance Measures	2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016	Budget 2017
PUBLIC SERVICES	# of visits made to library locations and library website	3.91M [Budget 3.98M]	4.06M	4.14M	4.22M	4.30M	4.30M
	# of transactions completed using the Library's materials collection	5.10M* [Budget 4.1M]	5.20M	5.30M	5.40M	5.50M	5.60M
	# of enrolments in Summer Reading Club and other literacy programs	84,477 [Budget 80,000]	86,000	88,000	88,000	92,000	94,000
ADMINISTRATIVE SERVICES	# of online access points available on library premises	222** [Budget 210]	222	224	224	226	228
	% of new customers signed up on email notification	48%*** [Budget 48%]	52%	55%	58%	61%	64%

*A change in measurement parameters increased the accuracy and completeness of the measure—budget has been revised

**Actual measurement does not include users accessing Library Wi-Fi network using own equipment therefore budget has been revised

***Lower than anticipated due to the communication trend of SMS messaging (texting) being preferred over email





FINANCIAL STATEMENTS

FOR THE YEAR ENDED DECEMBER 31, 2012



AUDIT COMMITTEE



Councillor Gill, Chair



Councillor Hayne, Member



Councillor Hunt, Member

The primary function of the Audit Committee is to assist the City Council in fulfilling its oversight responsibilities by reviewing the audited annual financial statements and other financial information, and the City's staff conduct within systems of internal controls and auditing processes.

REPORT *from the* General Manager, Finance & Technology

May 7, 2013

To Mayor Dianne Watts and Members of City Council

It is my pleasure to submit in accordance with the requirements of the Community Charter the Annual Financial Report for the City of Surrey for the year ended December 31, 2012. This Report includes the consolidated Financial Statements and the Auditor's Report.

The preparation of the consolidated financial statements is the responsibility of City Council and the management of the City of Surrey. The financial statements and related information have been prepared in accordance with Canadian Generally Accepted Accounting Principles (GAAP) as prescribed by the Public Sector Accounting Board (PSAB) of the Canadian Institute of Chartered Accountants (CICA). In addition to the City of Surrey, the reporting entity comprises all organizations, boards and enterprises financially accountable to the City of Surrey, including the Surrey Public Library, the Surrey Homelessness and Housing Society and the Surrey City Development Corporation.

The public accounting firm KPMG LLP, which was appointed by City Council as the external auditor, has given the City an unqualified audit opinion on the City's Consolidated Financial Statements, stating that in their professional opinion, the Consolidated Financial Statements present fairly, in all material respects, the consolidated financial position of the City of Surrey as at December 31, 2012 including its consolidated results of operations, its changes in net consolidated financial assets and its consolidated cash flows for the year then ended in accordance with Canadian Public Sector Accounting Standards. KPMG LLP has also stated that the City maintains a system of internal accounting controls designed to provide reasonable assurance for safeguarding the City's assets and the reliability of financial records and documents.

FINANCIAL OVERVIEW

2012 in Review

The construction of new facilities under the 'Build Surrey' Program continued to bolster development throughout the City during the year. The City Centre has attracted significant development interest over 2012 and is expected to continue to be a significant location for development activity and new businesses in the coming years. The shift in construction of single family dwellings to multi-family dwellings has continued in 2012 as Surrey remains a relatively affordable market in the Region. Surrey's growth in 2012 accelerated in comparison to 2011.

The City's revenues totaled \$702.6 million in 2012, which is an increase in comparison to revenues of \$646.5 million that were collected in 2011. This increase was attributable primarily to additional property taxes, additional utility fees and increased capital contributions (i.e., transfers) from the Federal and Provincial governments for infrastructure-related projects.

The City's expenses totaled \$554.9 million in 2012, which was an increase in comparison to expenses of \$535.4 million in 2011. This increase was attributable to increases in operating costs related to the opening of new civic facilities and an increase in the amounts that were paid under the RCMP contract for police services. In addition, expenditures on infrastructure-related projects increased.

Investments

The City's investment policy, which complies with Community Charter requirements, outlines how City funds are invested to achieve reasonable returns and with investment security while meeting the City's cash flow requirements. The average portfolio balance related to the City's investments during 2012 was \$670.8 million, which earned \$22.0 million in interest in 2012, of which \$3.0 million was allocated to deferred development cost charges. The average rate of return during 2012 on the City's investment portfolio was 3.05%.

Reserve Funds

The City's statutory reserve funds amount to \$67.6 million at the end of 2012 compared to a balance of \$100.6 million at the end of 2011. This decrease is mainly due to the funding requirements of the projects being constructed under the Build Surrey Program. The deferred development cost charge balance at the end of 2012 was \$216.3 million, which is an increase over the balance of \$183.9 million at the end of 2011. This is a reflection of the City's steady development activity. These funds will be used to fund capital projects that are listed in the City's Five-Year (2013-2017) Financial Plan.

Financial Position

While the balance in cash and investments has decreased to \$663.6 million at the end of 2012 from \$675.7 million at the end of 2011, the City continues to maintain a strong financial position.

THE FUTURE

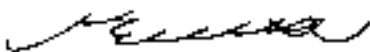
The City will continue to grow and transform the way it conducts business. The implementation of a new financial system will be completed in 2013. Many of the City's administrative functions will be moving to a New City Hall in Surrey City Centre in the fall of 2013. The City will continue to expand its infrastructure under the Build Surrey Program to accommodate the demands of growth. In this regard, two new aquatic centres are under construction and are expected to be completed in 2014. In addition, planning is underway for the construction by means of a public/private partnership of the largest Organics Biofuel Facility in Canada. These are just a few of the multitude of activities with which City staff is involved in addition to the on-going day-to-day delivery of municipal services to a City that has reached a population of 500,000 residents.

Surrey is projected to welcome an average of 10,000 residents each year over the next two decades. Staff will continue to work efficiently and effectively in delivering high quality services, continue to pursue new revenue opportunities and implement innovative ideas and solutions that will position the City for continued success. Despite the pressures of growth, Surrey continues to provide its property owners with low property tax rates in comparison to the region and larger cities across Canada.

Staff is staying abreast with financial statement changes that are being considered by the Public Sector Accounting Board (PSAB) with a view to ensuring that the City implements changes efficiently. Staff is currently studying the impact of proposed PSAB changes in relation to accounting for the liability related to Contaminated Sites, Related Party Transactions and Financial Instruments and Foreign Currency Translation. The changes related to these standards will be implemented in 2014 and 2015.

Under the direction of City Council, the City of Surrey is well positioned to continue to deliver high quality services for its residents and businesses in support of a continued high quality of life. The City's tag line, "The Future Lives Here", aptly characterizes the growing, exciting, youthful city that Surrey has become.

Respectfully submitted,



Vivienne Wilke, CGA
General Manager, Finance & Technology



KPMG LLP
Chartered Accountants
Metrotower II
Suite 2400 - 4720 Kingsway
Burnaby BC V5H 4N2
Canada

Telephone (604) 527-3600
Fax (604) 527-3636
Internet www.kpmg.ca

INDEPENDENT AUDITORS' REPORT

To the Mayor and Council

We have audited the accompanying consolidated financial statements of the City of Surrey, which comprise the consolidated statement of financial position as at December 31, 2012 and the consolidated statements of operations, changes in net financial assets and cash flows for the year then ended, and notes, comprising a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on our judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the consolidated financial statements present fairly, in all material respects, the consolidated financial position of the City of Surrey as at December 31, 2012, and its consolidated results of operations, its changes in net consolidated financial assets and its consolidated cash flows for the year then ended in accordance with Canadian public sector accounting standards.

Other Matters

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements taken as a whole. The current year's supplementary information included in schedules 1 through 12 is presented for purposes of additional analysis and is not a required part of the consolidated financial statements. Such supplementary information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and, in our opinion, is fairly stated in all material respects in relation to the consolidated financial statements taken as a whole.

Chartered Accountants

May 6, 2013

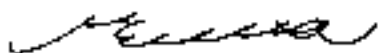
Burnaby, Canada

City of Surrey

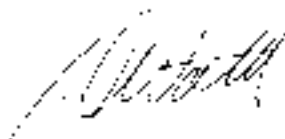
CONSOLIDATED STATEMENT OF FINANCIAL POSITION

As at December 31, 2012, with comparative figures for 2011
[in thousands of dollars]

	2012	2011
		(recast - note 2)
FINANCIAL ASSETS		
Cash and cash equivalents	\$ 82,051	\$ 43,612
Accounts receivable (note 3)	140,748	135,845
Properties available-for-sale (note 4)	14,788	8,711
Investments (note 5)	663,551	675,749
	901,138	863,917
LIABILITIES		
Accounts payable and accrued liabilities (note 6)	153,855	128,518
Deposits and prepayments (note 7)	154,026	141,278
Deferred revenue (note 8)	48,044	42,527
Deferred development cost charges (note 9)	216,298	183,889
Debt (note 10)	175,478	100,000
	747,701	596,212
 NET FINANCIAL ASSETS	 153,437	 267,705
 NON-FINANCIAL ASSETS		
Tangible capital assets (note 12)	7,392,537	7,131,836
Inventories of supplies	1,030	1,012
Prepaid expenses	2,941	1,725
	7,396,508	7,134,573
ACCUMULATED SURPLUS (note 13)	\$ 7,549,945	\$ 7,402,278
Commitments and contingencies (note 14)		
Subsequent events (note 24)		



Vivienne Wilke, CGA
General Manager
Finance & Technology Department



Dianne L. Watts
Mayor, City of Surrey

To be read in conjunction with the Notes to the Consolidated Financial Statements

City of Surrey

CONSOLIDATED STATEMENT OF OPERATIONS

*For the year ended December 31, 2012, with comparative figures for 2011
[in thousands of dollars]*

	2012 Budget	2012	2011
	<i>(unaudited notes 1 (i) and 23)</i>		<i>(recast - note 2)</i>
REVENUES			
Taxation revenue <i>(note 16)</i>	\$ 276,323	\$ \$274,001	\$ \$259,526
Sales of goods and services	167,450	171,352	159,469
Development cost charges <i>(note 9)</i>	83,317	36,405	57,045
Developer contributions	130,557	103,399	81,914
Investment income	18,232	19,410	20,890
Transfers from other governments <i>(note 22)</i>	17,128	55,424	34,695
Other	34,278	42,599	33,002
	727,285	702,590	646,541
EXPENSES			
Police services	111,326	113,211	107,127
Parks, recreation and culture	70,092	72,781	72,198
General government	41,301	52,497	45,996
Water	61,617	61,810	60,192
Fire services	53,518	52,681	52,073
Sewer	50,032	49,574	50,625
Engineering	4,719	6,182	7,639
Drainage	28,130	28,798	30,690
Solid waste	26,514	27,590	25,582
Roads & traffic safety	58,601	51,636	47,802
Planning and development	22,788	22,363	20,638
Library services	16,133	15,800	14,874
	544,771	554,923	535,436
Annual Surplus	182,514	147,667	111,105
Accumulated Surplus, beginning of year <i>(recast - note 2)</i>	7,402,278	7,402,278	7,291,173
Accumulated Surplus, end of year	\$ 7,584,792	\$ 7,549,945	\$ 7,402,278

To be read in conjunction with the Notes to the Consolidated Financial Statements

CONSOLIDATED STATEMENT OF CHANGES IN NET FINANCIAL ASSETS

As at December 31, 2012, with comparative figures for 2011
[in thousands of dollars]

	2012 Budget	2012	2011
	<i>(unaudited notes 1 (i) and 23)</i>		
ANNUAL SURPLUS	\$ 182,514	\$ 147,667	\$ 111,105
Acquisition of tangible capital assets	(509,509)	(393,958)	(263,267)
Amortization of tangible capital assets	109,694	93,324	87,597
Loss (gain) on disposal of tangible capital assets	-	2,311	(3,256)
Proceeds on disposal of tangible capital assets	-	4,231	5,194
	(217,301)	(146,425)	(62,627)
Acquisition of inventories of supplies	-	(1,030)	(1,012)
Consumption of inventories of supplies	-	1,012	1,002
Acquisition of prepaid expenses	-	(2,941)	(1,725)
Use of prepaid expenses	-	1,725	1,495
Transfer to properties-available-for-sale	-	33,391	8,711
	-	32,157	8,471
Change in net financial assets	(217,301)	(114,268)	(54,156)
Net financial assets, beginning of year	267,705	267,705	321,861
Net financial assets, end of year	\$ 50,404	\$ 153,437	\$ 267,705

To be read in conjunction with the Notes to the Consolidated Financial Statements

City of Surrey

CONSOLIDATED STATEMENT OF CASH FLOWS

*For the year ended December 31, 2012, with comparative figures for 2011
[in thousands of dollars]*

	2012	2011
Cash provided by (used in):		
OPERATING TRANSACTIONS		
Annual surplus	\$ 147,667	\$ 111,105
Non-cash charges to operations		
Amortization expense	93,324	87,597
Loss (gain) on disposal of tangible capital assets	5,294	(3,256)
Developer contributions of tangible capital assets (note 12 (b))	(70,859)	(66,524)
Change in non-cash operating working capital		
Accounts receivable	(4,903)	(1,954)
Inventories of supplies	(18)	(10)
Prepaid expenses	(1,216)	(230)
Accounts payable and accrued liabilities	26,592	21,104
Deposits and prepayments	12,748	11,881
Deferred revenue	4,262	7,747
Deferred development cost charges	32,409	(515)
Net change in cash from operating transactions	245,300	166,945
FINANCING TRANSACTIONS		
Proceeds from issuance of debt	42,600	100,000
Proceeds from issuance of loan payable	3,256	-
Repayment on loan payable	(59)	-
Cash provided by financing transactions	45,797	100,000
CAPITAL TRANSACTIONS		
Cash used to acquire tangible capital assets	(293,418)	(196,743)
Acquisition of properties available-for-sale	(80)	-
Disposal of properties available-for-sale	27,394	-
Proceeds on disposal of tangible capital assets	1,248	5,194
Net change in cash from capital transactions	(264,856)	(191,549)
INVESTING TRANSACTIONS		
Decrease (increase) in investments	12,198	(56,010)
Increase in cash and cash equivalents	38,439	19,386
Cash and cash equivalents, beginning of year	43,612	24,226
Cash and cash equivalents, end of year	\$ 82,051	\$ 43,612
Supplementary cash flow information:		
NON-CASH TRANSACTIONS:		
Transfer of lands to reduce amounts owing to joint venture partners	\$ 1,255	\$ 1,422
Exchange of land	2,983	-
Acquisition of tangible capital assets financed by external mortgages	29,681	-
	\$ 33,919	\$ 1,422

To be read in conjunction with the Notes to the Consolidated Financial Statements

*For the year ended December 31, 2012
[tabular amounts in thousands of dollars]*

GENERAL

The City of Surrey (the "City") is incorporated under the Local Government Act of British Columbia. The City's principal activities include the provision of local government services to residents of the incorporated area. These include administrative, protective, infrastructure, environmental, recreational, water, sewer and drainage services.

1. SIGNIFICANT ACCOUNTING POLICIES

The consolidated financial statements of the City are prepared in accordance with Canadian generally accepted accounting principles as prescribed by the Public Sector Accounting Board ("PSAB") of the Canadian Institute of Chartered Accountants.

a) Basis of consolidation

The consolidated financial statements are comprised of the City's Operating, Capital and Reserve Funds plus the Surrey Public Library (the "Library"), Surrey City Development Corporation ("SCDC") and Surrey Homelessness and Housing Society ("SHHS"). The Library, SHHS and SCDC are consolidated as they are considered to be controlled by the City, by virtue of their Board being appointed by the City. Inter-fund transactions, fund balances and activities are eliminated on consolidation.

i) Operating Funds

These funds include the General, Solid Waste, Roads & Traffic Safety, Water, Sewer and Drainage Operating Funds as well as the Surrey Public Library. They are used to record the operating costs of the services provided by the City.

ii) Capital Funds

These funds include the General, Solid Waste, Roads & Traffic Safety, Water, Sewer and Drainage Capital Funds and Surrey Public Library Capital. They are used to record the acquisition costs of tangible capital assets and any related debt outstanding. All the capital funds are combined on the financial statements.

iii) Reserve Funds

Under the Community Charter of British Columbia, City Council may, by by-law, establish reserve funds for specified purposes. Money in a reserve fund and interest earned thereon, must be expended only for the purpose for which the fund was established. If the amount in a reserve fund is greater than required for the purposes for which it was established, City Council may transfer all or part of the amount to another reserve fund.

For the year ended December 31, 2012
[tabular amounts in thousands of dollars]

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

a) Basis of consolidation (continued)

iv) Surrey City Development Corporation

The consolidated financial statements reflect the assets, liabilities, revenues and expenses of Surrey City Development Corporation ("SCDC"). All inter-departmental and inter-entity accounts and transactions between SCDC and the City are eliminated upon consolidation. SCDC has the following government partnerships, which are accounted for as follows:

i) Surrey City Investment Corporation ("SCIC") - (100% owned and fully consolidated)

SCIC has a 50% ownership in nine holding companies that are proportionately consolidated.

SCIC has a 29.4% ownership in the following entities (proportionately consolidated) referred to as the "Surrey Centre Limited Partnerships":

- Surrey Centre Office Limited Partnership
- Surrey Centre Hotel Limited Partnership
- Surrey Centre Residential Partnership

ii) Grove Limited Partnership and Grove (G.P.) Inc. - (50% owned and proportionately consolidated)

iii) The Croydon Drive Development Limited Liability Partnership ("Croydon") - (50% owned and proportionately consolidated)

v) Surrey Homelessness and Housing Society

The consolidated financial statements reflect the assets, liabilities, revenues and expenses of Surrey Homelessness and Housing Society ("SHHS"). All inter-departmental and inter-entity accounts and transactions between SHHS and the City are eliminated upon consolidation.

The City provided seed money to the Surrey Homelessness and Housing Society and oversees their operations.

vi) Trust Funds

These funds account for assets which must be administered as directed by agreement or statute for certain beneficiaries. In accordance with PSAB recommendations on financial statement presentation for local governments, trust funds are not included in the City's consolidated financial statements. Trust funds administered by the City are presented in note 18.

*For the year ended December 31, 2012
[tabular amounts in thousands of dollars]*

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

b) Revenue recognition

Revenues are recognized in the period in which the transactions or events occurred that gave rise to the revenues. All revenues are recorded on an accrual basis, except when the accruals cannot be determined with a reasonable degree of certainty or when their estimation is impractical.

The City is required to act as the agent for the collection of certain taxes and fees imposed by other authorities. Collections for other authorities are excluded from the City's taxation revenues.

Revenue recognition on sale of properties occurs when the City has transferred the significant risks and rewards of ownership. Property lease revenue includes all amounts earned from tenants including property tax and operating cost recoveries. Lease revenues are recognized on a straight-line basis over the term of the lease.

Restricted transfers from governments are deferred and recognized as revenue in the year in which the related expenditures are incurred. Unrestricted transfers are recognized as revenue when received.

c) Deferred revenue

The City defers the portion of the revenue collected from permits, licenses and other fees relating to services not yet rendered. This revenue is recognized in the year in which related inspections are performed or other related services are provided.

d) Investment income

Investment income is reported as revenue in the period earned.

e) Expenses

Expenses are recognized as they are incurred and measurable as a result of receipt of goods or services and/or the creation of a legal obligation to pay. Interest expense is accrued as the obligation is incurred.

f) Properties available-for-sale

Properties available for sale include real estate properties which are ready and available to be sold and for which there is a market. They are valued at the lower of cost or expected net realizable value. Properties available-for-sale are presented in note 4.

*For the year ended December 31, 2012
[tabular amounts in thousands of dollars]*

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

g) Investments

Investments consist of demand deposits, short-term investments, bonds and debentures, which are recorded at amortized cost. Discounts and premiums arising on the purchase of these investments are amortized over the term of the investments on a straight line basis.

h) Employee future benefits

The City and its employees participate in a Municipal Pension Plan. The Municipal Pension Plan is a multi-employer contributory defined benefit pension plan. Payments in the year are expensed.

Sick leave and post-employment benefits also accrue to the City's employees. The liability relating to these benefits is actuarially determined based on length of service, best estimates of retirement ages and expected future salary and wage increases. The liabilities under these benefit plans are accrued based on projected benefits pro-rated as employees render services necessary to earn the future benefits.

Actuarial gains or losses are amortized over the expected average remaining service life of the related employee group.

The liability for event driven benefits, such as disability benefits, is calculated after the event occurs. The expense is recognized in the year the event occurs.

i) Budget data

The unaudited budget data presented in these consolidated financial statements was included in the City of Surrey 2012 – 2016 Consolidated Financial Plan and was adopted through By-law #17544 on February 6, 2012.

j) Non-financial assets

Non-financial assets are not available to discharge existing liabilities and are held for use in the provision of services. They have useful lives extending beyond the current year and are not intended for sale in the ordinary course of operations.

i) Tangible capital assets

Tangible capital assets are recorded at cost, which includes all amounts that are directly attributable to acquisition, construction, development or betterment of the asset. The cost, less residual value, of the tangible capital assets, excluding land, are amortized on a straight line basis over their estimated useful lives as follows:

For the year ended December 31, 2012
 [tabular amounts in thousands of dollars]

1 SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

j) Non-financial assets (continued)

i) Tangible capital assets (continued)

ASSET	USEFUL LIFE - YEARS
Land improvements	12 - 60
Buildings and improvements	10 - 50
Infrastructure	10 - 100
Machinery and equipment	5 - 40

Annual amortization is charged commencing on the date the asset is acquired or available for use. Work-in-progress amounts are not amortized until the asset is put into service.

ii) Interest capitalization

The City does not capitalize interest costs associated with the acquisition or construction of a tangible capital asset.

iii) Contributions of tangible capital assets

Tangible capital assets received as contributions are recorded at their fair value at the date of receipt and are recorded as revenue. These assets include some land, road infrastructure, water and wastewater infrastructure, machinery and equipment assets.

iv) Intangible assets

Intangible assets, including works of art and historic assets are not recorded as assets in these financial statements.

v) Leases

Leases are classified as capital or operating leases. Leases which transfer substantially all the benefits and risks incidental to ownership of the property are accounted for as capital leases and the related asset and obligation are recorded on the statement of financial position. All other leases are accounted for as operating leases and the related lease payments are expensed as incurred.

vi) Inventories of supplies

Inventories of supplies held for consumption are recorded at the lower of cost and replacement cost.

*For the year ended December 31, 2012
[tabular amounts in thousands of dollars]*

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

k) Use of estimates

The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the period. Significant estimates include assumptions used in estimating contributed tangible capital assets, developer contributions, useful life for amortization, provisions for accrued liabilities, contingencies and in performing actuarial valuations of employee future benefits.

Actual results could differ from these estimates.

l) Segment disclosure

A segment is defined as a distinguishable activity or group of activities of a government for which it is appropriate to separately report financial information to achieve the objectives of the standard. The City of Surrey has provided definitions of segments used by the City (note 1(a)) as well as presented financial information in segmented format (note 21).

2. RECAST OF COMPARATIVE FIGURES

Certain comparative figures have been reclassified to conform with the financial statement presentation adopted for the current year.

During the year, the City determined that certain tangible capital assets values were inaccurately input in the prior year's asset registers and therefore should be removed. The 2011 comparative figures have been recast for these items.

The effects of the recast on the 2011 comparative figures have been applied retroactively and are summarized below in thousands of dollars:

ACCUMULATED SURPLUS AT JANUARY 1, 2011:		
Opening accumulated surplus, as previously reported	\$	7,342,707
Land area inaccurately recorded		(47,982)
Work-in-Progress overstatement		(3,552)
Opening accumulated surplus, as recast	\$	7,291,173

For the year ended December 31, 2012
[tabular amounts in thousands of dollars]

2. RECAST OF COMPARATIVE FIGURES (CONTINUED)

TANGIBLE CAPITAL ASSETS, DECEMBER 31, 2011:

Tangible capital assets, as previously reported	\$ 7,183,370
Land area inaccurately recorded	(47,982)
Work-in-Progress overstatement	(3,552)
Tangible capital assets, as recast	\$ 7,131,836

3. ACCOUNTS RECEIVABLE

	2012	2011
General accounts receivable	\$ 55,472	\$ 56,144
Development cost charges	39,092	34,998
Property taxes	20,137	19,171
Utility rates	11,330	10,042
Due from joint venture partners	8,681	9,599
Due from other authorities	3,984	4,739
Debenture debt guarantee	1,511	1,026
Tax sale properties	541	126
	\$ 140,748	\$ 135,845

4. PROPERTIES AVAILABLE-FOR-SALE

	2012	2011
Opening balance	\$ 8,711	\$ -
Transfer from tangible capital assets	33,391	8,711
Disposal on sale	(27,394)	-
Additions	80	-
	\$ 14,788	\$ 8,711

5. INVESTMENTS

	2012	2011
Investments maturing within one year	\$ 334,620	\$ 246,479
Investments maturing within two years	66,969	121,725
Investments maturing within ten years	261,962	307,545
	\$ 663,551	\$ 675,749

Average portfolio yield 3.05% (2011 – 3.39%). All investments can be liquidated on demand, but may have associated penalties on liquidation.

City of Surrey

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

*For the year ended December 31, 2012
[tabular amounts in thousands of dollars]*

6. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

	2012	2011
Trade accounts payable	\$ 71,662	\$ 52,345
Due to Federal Government	25,024	24,224
Employee future benefits (note 11)	21,968	19,839
Due to joint venture partners	4,940	9,622
Contractors' holdbacks	15,877	9,016
Due to Regional Districts	6,834	6,802
Due to Province of British Columbia	4,562	4,260
Due to other government entities	1,575	1,397
Interest on debt	1,413	1,013
	\$ 153,855	\$ 128,518

7. DEPOSITS AND PREPAYMENTS

	2012	2011
Deposits		
Future works	\$ 33,064	\$ 31,552
Planning and permits	35,255	30,832
Engineering	29,168	22,661
Capital deposits	11,443	14,174
Pavement cuts	4,504	4,121
Boulevard trees	2,689	2,699
Latecomer	928	1,563
Tenant deposits	1,146	65
Other deposits	1,906	1,292
Developer works agreement	505	1,315
Amenities	284	271
Total Deposits	\$ 120,892	\$ 110,545

Prepays

Taxes	\$ 30,313	\$ 28,286
Utilities	1,622	1,859
Tax sale private purchase payment	1,187	586
Other prepaids	12	2
Total Prepaids	33,134	30,733
Total Deposits and Prepaids	\$ 154,026	\$ 141,278

For the year ended December 31, 2012
[tabular amounts in thousands of dollars]

8. DEFERRED REVENUE

	2012	2011
Neighbourhood Concept Plans	\$ 21,426	\$ 20,657
Development/Building Permits	16,006	16,205
Deferred gains on land sales to joint ventures	4,765	3
Deferred lease revenue	4,054	4,123
Other	1,793	1,539
	\$ 48,044	\$ 42,527

9. DEFERRED DEVELOPMENT COST CHARGES

Development Cost Charges (DCC's) are collected to pay for 95% of the general capital costs due to development and 90% of utility capital costs on specified projects. In accordance with the Local Government Act, these funds must be deposited into a separate reserve fund. DCC's are deferred and recognized as revenue when the related costs are incurred.

	2012	2011
Deferred DCC's:		
Arterial roads	\$ 54,088	\$ 54,033
Parkland	49,467	44,314
Drainage/storm water detention	36,743	33,936
Sanitary sewer	22,595	18,472
Collector roads	13,904	15,247
Water	12,885	12,430
Area specific	10,237	2,733
Park development	16,379	2,724
	\$ 216,298	\$ 183,889
Deferred DCC's, beginning of year	\$ 183,889	\$ 184,404
DCC's levied for the year	65,808	52,828
Investment income	3,006	3,702
Total DCC's deferred	68,814	56,530
Revenue recognized for General Capital Fund	(31,482)	(49,878)
Revenue recognized for Water Capital	(2,913)	(1,922)
Revenue recognized for Sewer & Drainage Capital	(2,010)	(5,245)
Total DCC's recognized as revenue	(36,405)	(57,045)
Net increase (decrease) for the year	32,409	(515)
Deferred DCC's, end of year	\$ 216,298	\$ 183,889

City of Surrey

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

*For the year ended December 31, 2012
[tabular amounts in thousands of dollars]*

10. DEBT

	2012	2011
Debenture debt	\$ 142,600	\$ 100,000
Loans payable	32,878	-
	\$ 175,478	\$ 100,000

The City obtains debt instruments through the Municipal Finance Authority of British Columbia (MFA) pursuant to security issuing by-laws under authority of the Community Charter to finance certain capital expenditures.

Gross amount of the debt less repayments and actuarial adjustments to date are as follows:

	Gross debt	Repayments and actuarial adjustments	Net debt 2012	Net debt 2011
General Capital Fund	\$ 145,000	\$ 2,400	\$ 142,600	\$ 100,000

In addition, loans payable by Surrey City Development Corporation are as follows:

	2012	2011
Line of credit, Grove Limited Partnership, through TD Canada Trust, bearing interest at prime plus 0.75% per annum	\$ 242	-
Demand loan, Grove Limited Partnership, in the form of bankers' acceptances bearing a stamping fee of 2.25% plus interest at the monthly bankers' acceptance rate, secured by the underlying property and repayable on the sale of the development	3,014	-
Boundary Park loan payable, Citizen's Bank of Canada, 10-year term maturing January 1, 2023, payable in monthly payments of \$77,625, including interest calculated at a rate of 4.05% per annum, secured by a mortgage on the commercial property	14,681	-
Cedar Hills loan payable, Citizen's Bank of Canada, 10-year term maturing November 1, 2022, payable in monthly payments of \$78,497, including interest calculated at a rate of 3.95% per annum, secured by a mortgage on the commercial property	14,941	-
	\$ 32,878	-

For the year ended December 31, 2012
[tabular amounts in thousands of dollars]

10. DEBT (CONTINUED)

Current borrowing includes:

MFA Issue	Issue Date	Term (yrs.)	Maturity	Interest Rate	* Refinancing Date
116	April 4, 2011	25	April 4, 2036	4.20%	April 4, 2021
121	October 4, 2012	25	October 4, 2037	2.90%	October 4, 2022

**On the Refinancing Date, the City has the option to retire the debt early or refinance the borrowing at a new interest rate.*

Repayments and mortgage payments on net outstanding debenture debt and loans payable over the next five years and thereafter are as follows:

	Repayments and actuarial adjustments	Mortgage payments	Total
2013	\$ 3,578	\$ 722	\$ 4,300
2014	3,721	750	4,471
2015	3,869	781	4,650
2016	4,025	812	4,837
2017	4,186	844	5,030
2018 and thereafter	123,221	25,713	148,934
Payable on demand	-	3,256	3,256
Total	\$ 142,600	\$ 32,878	\$ 175,478

Interest charges on debt are as follows:

	2012	2011
Cash for interest payments	\$ 3,398	\$ 2,100
Interest accrued at December 31	1,413	1,013
Less: Capitalized interest	(115)	-
Total interest expense	\$ 4,696	\$ 3,113

City of Surrey

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

*For the year ended December 31, 2012
[tabular amounts in thousands of dollars]*

11. EMPLOYEE FUTURE BENEFITS

The City provides certain post-employment and sick leave benefits to its employees. These benefits include accumulated non-vested sick leave, post-employment service pay and post-retirement top-ups for dental, life insurance and accidental death, dismemberment insurance, vacation deferral, supplementary vacation and benefit continuation for disabled employees. The liability associated with these benefits is calculated based on the present value of expected future payments pro-rated for services, and is included in accounts payable and accrued liabilities.

	2012	2011
Accrued benefit liability:		
Balance, beginning of year	\$ 19,839	\$ 18,680
Current service cost	1,834	1,043
Interest cost	975	1,065
Amortization of actuarial loss	633	531
Benefits paid	(1,313)	(1,480)
Balance, end of year	\$ 21,968	\$ 19,839

An actuarial valuation for these benefits was performed to determine the City's accrued benefit obligation as at December 31, 2012. The difference between the actuarially determined accrued benefit obligation of \$26.8 million and the accrued benefit liability of \$21.9 million as at December 31, 2012 is an unamortized actuarial loss of \$4.9 million. The actuarial loss is amortized over a period equal to the employees' average remaining service lifetime of 9 years.

	2012	2011
Actuarial benefit obligation:		
Accrued benefit liability, end of year	\$ 21,968	\$ 19,839
Unamortized actuarial loss	4,867	5,526
Actuarial benefit obligation, end of year	\$ 26,835	\$ 25,365

Actuarial assumptions used to determine the City's accrued benefit obligation are as follows:

	2012	2011
Discount rate	3.50%	3.75%
Expected future inflation rate	2.00% - 2.50%	2.00% - 2.50%
Expected wage and salary range increases	0.50%	0.50%
Employee average remaining service life (years)	9.0	9.0

For the year ended December 31, 2012
[tabular amounts in thousands of dollars]

12. TANGIBLE CAPITAL ASSETS

Cost	Balance at December 31, 2011 <i>(recast - note 2)</i>	Additions	Disposals / WIP Allocations	Balance at December 31, 2012
Land and land improvements	\$ 1,617,364	\$ 55,909	\$ 6,005	\$ 1,667,268
Buildings	300,598	36,390	4,678	332,310
Infrastructure	3,852,913	93,979	2,778	3,944,114
Machinery and equipment	143,088	36,273	6,988	172,373
Land under road	2,440,174	42,799	-	2,482,973
Work-in-Progress	229,089	357,435	257,607	328,917
Total	\$ 8,583,226	\$ 622,785	\$ 278,056	\$ 8,927,955

Accumulated Amortization	Balance at December 31, 2011 <i>(recast - note 2)</i>	Amortization	Accumulated Amortization on Disposals	Balance at December 31, 2012
Land and land improvements	\$ 61,517	\$ 3,976	\$ 575	\$ 64,918
Buildings	149,200	9,580	241	158,539
Infrastructure	1,165,413	63,617	1,571	1,227,459
Machinery and equipment	75,260	16,151	6,909	84,502
Total	\$ 1,451,390	\$ 93,324	\$ 9,296	\$ 1,535,418

Net Book Value by category	December 31, 2011 <i>(recast - note 2)</i>	December 31, 2012
Land and land improvements	\$ 1,555,847	\$ 1,602,350
Buildings	151,398	173,771
Infrastructure	2,687,500	2,716,655
Machinery and equipment	67,828	87,871
Land under road	2,440,174	2,482,973
Work-in-Progress	229,089	328,917
Total	\$ 7,131,836	\$ 7,392,537

City of Surrey

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

*For the year ended December 31, 2012
[tabular amounts in thousands of dollars]*

12. TANGIBLE CAPITAL ASSETS (CONTINUED)

Net Book Value by fund	December 31, 2011 <i>(recast - note 2)</i>	December 31, 2012
General capital	\$ 4,921,278	\$ 5,125,399
Water capital	568,500	572,749
Sewer capital	531,346	528,415
Drainage capital	1,053,900	1,054,395
Library capital	5,125	5,940
Surrey City Development Corp.	51,687	105,639
Total	\$ 7,131,836	\$ 7,392,537

a) Work-in-progress

Work-in-progress are costs related to projects currently under planning, development or construction that will result in a finished asset at a future date. Costs related to planning, development or construction are capitalized until such time as the property is ready for use or sale.

Work-in-progress having a value of \$328.9 million (2011 - \$229.0 million) has not been amortized. Amortization of these assets will commence when each specific asset is put into service.

b) Contributed Tangible Capital Assets

Contributed capital assets have been recognized at fair market value at the date of contribution. The value of contributed assets received during the year is \$70.9 million (2011 - \$66.5 million) comprised of roads infrastructure in the amount of \$49.9 million (2011 - \$56 million), water and wastewater infrastructure in the amount of \$13.4 million (2011 - \$7.9 million) and land in the amount of \$7.6 million (2011 - \$2.6 million), including improvements.

c) Tangible Capital Assets Disclosed at Nominal Values

Where an estimate of fair value could not be made, the tangible capital asset was recognized at a nominal value.

d) Intangible Assets

The City manages and controls various works of art and non-operational historical cultural assets including buildings, artifacts, paintings and sculptures located at City sites and public display areas. These assets are not recorded as tangible capital assets and are not amortized.

e) Write-down of Tangible Capital Assets

Tangible capital assets are written down when conditions indicate that they no longer contribute to the City's ability to provide goods and services. Any impairment is accounted for as an expense in the consolidated statement of operations. No impairments were identified or recorded during the year ended December 31, 2012 and 2011.

For the year ended December 31, 2012
[tabular amounts in thousands of dollars]

13. ACCUMULATED SURPLUS

Accumulated surplus consists of individual fund surplus and reserves. Operating surplus for the City is as follows:

	2012	2011
		(recast - note 2)
Accumulated Surplus per Statement of Financial Position	\$ 7,549,945	\$ 7,402,278
Less:		
Tangible Capital Assets	7,392,537	7,131,836
Unexpended Borrowing	(86,044)	(35,721)
	7,306,493	7,096,115
Reserves set aside by Council		
Equipment and Building Replacement	36,653	38,157
Capital Legacy	12,757	28,417
Local Improvement Financing	14,273	14,435
Municipal Land	(8,205)	1,665
Environmental Stewardship	6,580	6,359
Park Land Acquisition	2,984	9,040
Water Claims	1,280	1,255
Parking Space	1,226	1,202
Affordable Housing	18	67
	67,566	100,597
Restricted Reserves		
Infrastructure Replacement	46,154	58,018
Self-Insurance	14,755	14,442
Revenue Stabilization	12,661	9,723
Operating Emergencies	7,042	7,042
Environmental Emergencies	5,928	5,771
Prepaid Expenses	2,941	1,725
Inventories of Supplies	1,030	1,012
Committed Funds	128,180	110,114
	218,691	207,847
Other Entities		
Surrey City Development Corporation (net of interfund borrowings)	(56,523)	(18,472)
Surrey Homelessness and Housing Society	8,692	8,720
	(47,831)	(9,752)
Total Restricted Funds	7,544,919	7,394,807
Unappropriated Surplus	\$ 5,026	\$ 7,471

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

*For the year ended December 31, 2012
[tabular amounts in thousands of dollars]*

14. COMMITMENTS AND CONTINGENCIES

a) The City has significant future contractual commitments for incomplete capital acquisitions and capital construction projects in progress. The City records the capital costs incurred to the end of the year on these projects as tangible capital assets. To provide for the completion of the projects, unexpended budget money for incomplete projects is appropriated as Committed Funds (see note 13). The Financial Plan, updated annually, provides for the financing of these and future obligations within the estimated financial resources of the City.

b) The City has a contingent liability with respect to debentures of the Greater Vancouver Water District, Greater Vancouver Sewerage and Drainage District and Greater Vancouver Regional District, to the extent provided in their respective Enabling Acts, Acts of Incorporation and Amending Acts. Management does not consider payment under this contingency to be likely and therefore no amounts have been accrued.

c) The City is a shareholder of the Emergency Communications for Southwest British Columbia Incorporated (E-Comm) whose services provided include: regional 9-1-1 call centre for the Greater Vancouver Regional District; Wide Area Radio network; dispatch operations; and records management. The City holds 2 Class "A" shares and 1 Class "B" share (of a total of 27 Class "A" and 22 Class "B" shares issued and outstanding as at December 31, 2012). As a Class "A" shareholder, the City shares in both funding the future operations and capital obligations of E-Comm (in accordance with a cost sharing formula), including any lease obligations committed to by E-Comm up to the shareholder's withdrawal date. As a Class "B" shareholder, the City is obligated to share in funding of the ongoing operating costs. In accordance with the members' agreement, upon withdrawal from E-Comm, class A shareholders shall be obligated to pay to the withdrawal date as requested by E-Comm their share of the class A shareholders' obligation to any long-term capital obligations, including any lease obligations. This includes any lease obligations or repayments thereof committed to by E-Comm up to the withdrawal date.

d) The City entered into an agreement with the YMCA of Greater Vancouver for the joint development of a facility in Surrey. The City contributed \$5.5 million towards the completion of the project, which was matched by the YMCA. The City has also provided a guarantee through an \$8.0 million non-recourse first collateral mortgage expiring August 31, 2013, in favour of the Royal Bank of Canada that is registered against the land and facility, which can be renewed annually. The City does not expect to make any payments on the guarantee and no amounts have been accrued in the financial statements.

e) The City insures itself through a combination of insurance policies and self-insurance. The City has a funded self-insurance appropriation (note 13). Based on estimates, this appropriation reasonably provides for all outstanding claims.

For the year ended December 31, 2012
[tabular amounts in thousands of dollars]

14. COMMITMENTS AND CONTINGENCIES (CONTINUED)

f) There are several lawsuits pending in which the City is involved. The outcome and amounts that may be payable, if any, under some of these claims, cannot be determined and accordingly only those claims in which a payment is considered likely and the amounts can be estimated have been accrued based on the best estimate of management.

g) Debt Reserve Fund Demand Note

The City has a contingent liability with respect to the Municipal Finance Authority of BC's (MFA) Debt Reserve Fund Demand Note. As a condition of the borrowing undertaken by the City through MFA Debenture Issue No. 116 April 4, 2011 and Issue No. 121 October 4, 2012 the City was required to contribute to the MFA Debt Reserve Fund through a demand note. The demand note will only be recorded as an asset and liability if a local government, under the joint and several agreement of the regional district, defaults on their loan obligation. Upon this action of default, the MFA may call the outstanding demand notes of the deficient regional district at which point the demand notes then become an asset and a liability of the associated members. Once the defaulting local government repays in full the defaulted position, the MFA will refund all called demand notes. It is generally unlikely that the funds will be demanded by the MFA, therefore the amounts have not been recorded in the consolidated financial statements.

Demand note amounts are as follows:

Issue	LA	SI	Rgn SI	Purpose	Term	DRF Demand Note
116	17173	R10-2022	1139	Other	25	\$ 319
116	17180	R10-2357	1141	Other	25	637
116	17231	R11-124	1142	Other	25	1,035
121	17231	R11-124	1142	Other	25	743
Total						\$ 2,734

h) Policing services

The City has a contract with the federal government whereby the federal government provides Royal Canadian Mounted Police ("RCMP") policing services. RCMP members and the federal government are currently in legal proceedings regarding pay raises for 2009 and 2010 that were retracted for RCMP members. As the final outcome of the legal action and the potential financial impact to the City is not determinable, the City has not recorded any provision for this matter in the financial statements as at December 31, 2012.

City of Surrey

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

*For the year ended December 31, 2012
[tabular amounts in thousands of dollars]*

15. PENSION PLAN

The City and its employees contribute to the Municipal Pension Plan (the Plan), a jointly trustee pension plan. The Plan's Board of Trustees, representing plan members and employers, is responsible for overseeing the management of the Plan, including investment of the assets and administration of benefits. The Plan is a multi-employer contributory pension plan. Basic pension benefits are based on a formula. The Plan has about 176,000 active members, approximately 67,000 retired members. Active members include approximately 35,000 contributors from local governments.

The latest valuation as at December 31, 2009 indicated an unfunded liability of \$1,024 million for basic pension benefits. The next valuation will be as at December 31, 2012 with results expected to be available in 2013. Defined contribution plan accounting is applied to the Plan as the Plan exposes the participating entities to actuarial risks associated with the current and former employees of other entities, with the result that there is no consistent and reliable basis for allocating the obligation, Plan assets and cost to individual entities participating in the Plan.

The City paid \$13.8 million for employer's contributions to the Plan in Fiscal 2012 (2011 - \$13.2 million) and employees contributed \$11.3 million to the Plan in Fiscal 2012 (2011 - \$10.6 million).

16. TAXATION REVENUE

	2012	2011
Tax collected:		
Property taxes	\$ 235,146	\$ 222,172
Collections for other authorities	253,144	241,149
Sewer frontage taxes	25,390	24,352
Grants-in-lieu of taxes	13,240	12,768
Other	225	234
	527,145	500,675
Less transfers to other authorities:		
Province of BC - School Taxes	192,665	182,591
Greater Vancouver Regional District	10,891	10,726
BC Assessment Authority	6,201	5,918
Greater Vancouver Transportation Authority	39,760	38,714
Other	3,627	3,200
	253,144	241,149
Taxation revenue	\$ 274,001	\$ 259,526

For the year ended December 31, 2012
[tabular amounts in thousands of dollars]

17. SIGNIFICANT TAXPAYERS

The City is not reliant upon the revenue from any specific large property taxpayers or businesses. Tax revenues received from the seven largest properties amount to less than three percent of the City's annual gross taxation revenues.

18. TRUST FUNDS

These funds account for assets, which must be administered as directed by agreement or statute for certain beneficiaries. In accordance with PSAB recommendations on financial statement presentation for local governments, trust funds are not included in the City's Consolidated Financial Statements. Amounts administered by the City as trust funds are as follows:

			2012	2011
Assets				
Cash and short term investments			\$ 2,957	\$ 2,818
Equity				
	Employee Benefits Fund	Cemetery Perpetual Care Fund	2012	2011
Balance, beginning of year	\$ 648	\$ 2,170	\$ 2,818	\$ 2,683
Employment insurance rebate	90	-	90	87
Contributions	-	88	88	82
Interest revenue	13	43	56	63
Benefits purchased	(29)	-	(29)	(29)
Refunded to employees	(66)	-	(66)	(68)
Balance, end of year	\$ 656	\$ 2,301	\$ 2,957	\$ 2,818

19. SURREY HOMELESSNESS AND HOUSING SOCIETY

On June 22, 2007, the City of Surrey incorporated the Surrey Homelessness and Housing Society. The purposes of the Society are to raise funds for financing programs and projects that address homelessness in Surrey; conduct and provide financial assistance to homelessness housing initiatives; manage the disbursements of grants for projects and programs that address homelessness in Surrey and act to raise funds for these purposes. As the majority of members in the Society consist of City officials, the City is considered to have control over the Society's functions and the Society's financial information is fully consolidated within the City's financial statements.

City of Surrey

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

*For the year ended December 31, 2012
[tabular amounts in thousands of dollars]*

20. SURREY CITY DEVELOPMENT CORPORATION

On April 24, 2007 the City of Surrey incorporated a Development Corporation with broad powers to advance the commercial, industrial, institutional and residential development of the City. The City is the sole shareholder of the Development Corporation and has provided financing to sustain operations and the development. The Corporation's financial information is fully consolidated within the City's financial statements.

As at December 31, 2012, the Surrey City Development Corporation ("SCDC") has entered into Government Partnerships as follows:

a) The Grove Limited Partnership

The Grove Limited Partnership ("Grove") is a partnership between SCDC and Townline Grove Limited Partnership ("Townline") for the development of 141 three-level townhomes located in the East Clayton area of Surrey. SCDC mutually contributed a beneficial interest in lands valued at \$2,844,000 and cash consideration of \$1,341,597, for a 50% interest in the Grove. The amounts included in the consolidated financial statements at December 31, 2012 are as follows:

Assets	\$	247
Liabilities		(3,549)
Tangible capital assets		6,728
Accumulated surplus	\$	3,426

b) Croydon Drive Limited Partnership

Croydon Drive Limited Partnership ("Croydon") is a partnership between SCDC and Back Lot Holdings LLP for the development of two office buildings. The SCDC is an equal partner in Croydon and has and will provide equal capital contributions to fund the operations of Croydon in the form of land, financial and intellectual capital. Croydon's financial results are proportionately consolidated with SCDC based upon the 50% share of total contributions. The amounts included in the financial statements at December 31, 2012 are as follows:

Assets	\$	73
Liabilities		(1,234)
Tangible capital assets		1,675
Accumulated surplus	\$	514

For the year ended December 31, 2012
[tabular amounts in thousands of dollars]

20. SURREY CITY DEVELOPMENT CORPORATION (CONTINUED)

c) Surrey Centre Tower Partnerships

Surrey Centre Tower Partnerships ("Surrey Centre") are various partnerships with Century Group and Delta West Developments Inc., through SCDC's wholly-owned subsidiary, Surrey City Investment Corporation ("SCIC"), for the development of a tower which will include retail, residential and office spaces. SCDC mutually agreed to contribute assets totalling \$13.6 million in exchange for partnership units. During fiscal 2012, SCDC contributed land with a value of \$6.6 million, resulting in a net liability to the outside partners of \$4.9 million being 70.6% of \$7.0 million (2011 - \$9.6 million). The amounts included in the financial statements at December 31, 2012 are as follows:

Assets	\$	8,711
Liabilities:		
Payable to partners		(4,940)
Deferred gain		(3,542)
Accounts payable		(207)
		(8,689)
Tangible capital assets		1,559
Accumulated surplus	\$	1,581

21. SEGMENTED INFORMATION

The City of Surrey is a diversified municipal government institution that provides a wide range of services to the citizens of Surrey, including Fire and Police Services; Parks, Recreation and Culture Services; General Government Services; Engineering Services; Solid Waste Management Services; Planning and Development Services; Water, Sewer and Drainage Services; and Surrey Public Library Services. For management reporting purposes the Government's operations and activities are organized and reported by Service Area. Service Areas were created for the purpose of recording specific activities and related objectives in accordance with legislated requirements.

City Departments and the activities for which they are responsible are reported in these Service Areas. The Departments listed in the Segmented Information, along with the services that each Department provides are listed below:

Fire Services

The mandate of the Fire Department is to enforce codes and maintain security by protecting life, property and the environment through the provision of emergency response services.

*For the year ended December 31, 2012
[tabular amounts in thousands of dollars]*

21. SEGMENTED INFORMATION (CONTINUED)

Police Services

The mandate of the Police Department includes enforcing laws, preventing crime, and maintaining peace, order and security.

Parks, Recreation and Culture Services – Parks, Recreation and Culture Department

The Parks, Recreation and Culture Department is responsible for planning, facilitating the development of, operating and maintaining high quality parks, recreation facilities, and cultural services.

General Government Services – Mayor & Councillor's Department, City Manager's Department, Finance & Technology Department, Human Resources Department, Surrey City Development Corporation, and Surrey Homelessness and Housing Society

General Government Services includes those elements of the organization with responsibility for adopting by-laws, adopting administrative policy, levying taxes, acquiring, disposing and managing City assets, ensuring effective financial management, monitoring performance and ensuring that high quality City service standards are met. The Surrey City Development Corporation, which engages in the provision of consulting services, land development activities, property acquisition/disposal and asset management and the Surrey Homelessness and Housing Society, which focuses on addressing homelessness in Surrey through raising funds and the provision of grants to worthy projects also form part of General Government Services.

Engineering Services and Solid Waste Management Services – Engineering Department

The Engineering Department is responsible for the delivery of municipal services (garbage collection, recycling, and transportation systems).

Planning and Development Services – Planning and Development Department

The Planning and Development Department is responsible for preparing land use plans, by-laws and policies for sustainable development of the City and for reviewing and approving new land and building development.

Water, Sewer & Drainage Services – Water Department and Sewer Department and Drainage Department

The Water, Sewer & Drainage Utilities operate the water system to distribute water, operate the network of sewer mains, to collect sewage and convey such sewage to treatment plants and to operate the network of storm sewers and pump stations for storm water management.

Surrey Public Library Services

The Surrey Public Library provides access to local and global information through its nine Library branches located throughout the City.

As at December 31, 2012, with comparative figures for 2011 [in thousands of dollars]

													CONSOLIDATED	
	Police Services	Parks, Recreation and Culture	General Government	Water	Fire Services	Sewer	Engineering	Drainage	Solid Waste Management	Road & Traffic Safety	Planning and Development	Library Services	2012	2011
REVENUES														
Taxation, grants-in-lieu, assessments	\$ -	\$ -	\$ 490,962	\$ 89	\$ -	\$ 6,185	\$ -	\$ 19,337	\$ -	\$ 10,572	\$ -	\$ -	\$ 527,145	\$ 500,675
Collections for other authorities	-	-	(253,144)	-	-	-	-	-	-	-	-	-	(253,144)	(241,149)
Taxation revenue	-	-	237,818	89	-	6,185	-	19,337	-	10,572	-	-	274,001	259,526
Sales of goods and services	931	20,339	11,822	59,853	1,707	37,794	4,348	-	31,493	379	2,513	173	171,352	159,469
Development cost charges	-	-	36,405	-	-	-	-	-	-	-	-	-	36,405	57,045
Developer contributions	-	102	15,299	18,146	-	-	69,527	51	-	248	-	26	103,399	81,914
Investment income	-	-	16,396	1,741	-	874	-	399	-	-	-	-	19,410	20,890
Transfers from other governments	8,704	448	4,117	2,925	-	-	38,177	-	-	140	-	913	55,424	34,695
Other	72	1,756	20,485	797	-	384	1,787	79	105	348	16,234	552	42,599	33,002
	9,707	22,645	342,342	83,551	1,707	45,237	113,839	19,866	31,598	11,687	18,747	1,664	702,590	646,541
EXPENSES														
Salaries and benefits	18,307	36,005	30,028	-	47,433	-	29,395	-	-	3,972	16,610	10,949	192,699	186,185
Consulting and professional services	91	6,124	2,749	590	175	166	822	1,953	797	4,166	800	61	18,494	18,211
RCMP contracted services	92,173	-	-	-	-	-	-	-	-	-	-	-	92,173	86,193
Telephone and communications	328	273	794	9	707	19	116	19	4	102	48	35	2,454	2,676
Regional district utility charges	-	-	-	39,805	-	29,242	-	-	-	-	-	-	69,047	63,860
Utilities	378	2,633	14	397	316	1,472	385	6	-	3,265	317	316	9,499	9,118
Garbage collection and disposal	13	214	-	-	28	1	9	-	19,242	2	13	13	19,535	18,445
Maintenance and small equipment	2	7,049	3,127	32	297	22	365	168	-	112	1,633	127	12,934	14,893
Insurance and claims	-	1	1,504	-	10	1	-	-	-	-	-	-	1,516	1,992
Leases and rentals	716	813	257	26	-	208	100	318	160	691	1	38	3,328	2,528
Supplies and materials	272	5,884	1,975	1,658	1,584	1,523	4,477	440	2,295	2,088	1,655	492	24,343	23,419
Advertising and media	4	597	343	2	9	-	34	7	561	16	16	836	2,425	1,570
Grants and sponsorships	-	122	1,797	-	-	-	-	-	-	8	488	-	2,415	1,651
Contract payments	-	2,364	983	2,495	19	2,440	484	1,375	1,428	7,931	49	48	19,616	28,611
Other	688	1,760	(2,549)	1,183	503	17	428	34	12	72	733	2,006	4,887	(700)
Cost recoveries, net	(951)	(3,901)	(4,563)	8,465	(181)	3,515	(33,017)	5,785	3,091	3,204	(4)	(1,314)	(19,871)	(15,510)
Interest on debt	-	-	4,696	-	-	-	-	-	-	-	-	-	4,696	3,113
Other interests and fiscal services	-	292	1,111	-	-	-	-	-	-	-	-	6	1,409	1,584
Amortization expense	1,190	12,551	10,231	7,148	1,781	10,948	2,584	18,693	-	26,007	4	2,187	93,324	87,597
	113,211	72,781	52,497	61,810	52,681	49,574	6,182	28,798	27,590	51,636	22,363	15,800	554,923	535,436
Excess (deficiency) of revenues over expenses	(103,504)	(50,136)	289,845	21,741	(50,974)	(4,337)	107,657	(8,932)	4,008	(39,949)	(3,616)	(14,136)	147,667	111,105
Transfer from (to) operating funds	-	-	(62,349)	9,976	-	9,175	21,326	(10,593)	(2,593)	23,350	-	11,709	-	-
Transfer from (to) reserve funds	(1,700)	353	(20,768)	3,499	(1,377)	53	17,868	478	-	1,286	(206)	513	-	-
Transfer from (to) capital funds	-	621	31,556	(155)	-	734	(7,755)	(6,178)	(14,206)	(5,886)	272	997	-	-
Annual surplus (deficit)	\$ (105,204)	\$ (49,162)	\$ 238,284	\$ 35,061	\$ (52,351)	\$ 5,625	\$ 139,096	\$ (25,225)	\$ (12,791)	\$ (21,199)	\$ (3,550)	\$ (917)	\$ 147,667	\$ 111,105

As at December 31, 2012, with comparative figures for 2011 [in thousands of dollars]

For the year ended December 31, 2012
[tabular amounts in thousands of dollars]

22. TRANSFERS FROM OTHER GOVERNMENTS

The City recognizes the transfer of government funding as expenses or revenues in the period that the events giving rise to the transfer occurred. The Government transfers reported on the Statement of Operations are:

	2012	2011
Revenue		
B.C. provincial government grants:		
Roads	\$ 13,122	\$ 8,699
Traffic Fine Revenue Sharing	8,323	8,034
Casino Revenue Sharing	3,052	2,841
Sewer Replacement	2,925	1,473
Library Operating	871	857
Victim Services	172	167
Child Care and Seniors	226	145
Arts	50	59
BC One Card	34	36
Union of BC Municipalities	17	14
Resource Sharing	8	5
Subtotal B.C. provincial government grants	28,800	22,330
Federal government grants:		
Roads	12,440	3,215
Parks Development	84	1,257
Keep of Prisoners	209	190
Urban Aboriginal Strategy	-	107
Summer Students	10	10
Child Care	62	4
BCSea Solar BC	-	2
Newton Gym	34	-
Subtotal federal government grants	12,839	4,785
TransLink:		
Arterial Widening & Intersection Improvements	5,125	1,032
Arterial Paving	3,508	2,863
Arterial Bridges	4,776	2,398
Traffic Signals, Signs & Markings	166	404
Bicycle Street Network & Transit Projects	210	848
Transportation Management	-	35
Subtotal TransLink grants	13,785	7,580
Total transfers from other government revenues	\$ 55,424	\$ 34,695

City of Surrey

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

*For the year ended December 31, 2012
[tabular amounts in thousands of dollars]*

23. BUDGET DATA

The unaudited budget data presented in these consolidated financial statements was included in the City of Surrey 2012 – 2016 Consolidated Financial Plan and was adopted through By-law #17544 on February 6, 2012. The following table reconciles the approved budget to the budget figures reported in these consolidated financial statements.

	Budget Amount
Revenues:	
Consolidated budget	\$ 727,285
Expenses:	
Consolidated budget	1,076,780
Annual deficit per approved budget	(349,495)
Add:	
Capital additions	532,009
Annual surplus per statement of operations	\$ 182,514

24. SUBSEQUENT EVENTS

At December 31, 2012, \$700,000 was still outstanding as a promissory note on the Brick South Property sale. In January 2013, the Surrey City Development Corporation exercised an option to purchase a 20% interest in the Bosa City Centre Office partnership for \$700,000. The purchase price was settled by extinguishing the promissory note receivable.

SUPPLEMENTARY FINANCIAL
INFORMATION



As at December 31, 2012, with comparative figures for 2011
[in thousands of dollars]

	OPERATING FUNDS								CAPITAL FUNDS		OTHER ENTITIES			CONSOLIDATED		
	General	Solid Waste	Roads & Traffic Safety	Water	Sewer	Drainage	Library Services		General & Utilities	Library Services	SCDC	SHHS	Reserve Funds	Adjustments	2012	2011
FINANCIAL ASSETS																(recast - note 2)
Cash and cash equivalents	\$ 71,304	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 2,030	\$ 8,644	\$ -	\$ 73	\$ 82,051	\$ 43,612
Accounts receivable	120,049	-	-	-	-	-	-		71	-	11,247	-	49,194	(39,813)	140,748	135,845
Investments	714,445	-	-	-	-	-	-		-	-	-	-	-	(50,894)	663,551	675,749
Properties available-for-sale	-	-	-	-	-	-	-		-	-	14,788	-	-	-	14,788	8,711
Due from other funds	22,858	-	26,964	90,485	60,141	13,413	1,538		56,485	-	-	-	266,816	(538,700)	-	-
	928,656	-	26,964	90,485	60,141	13,413	1,538		56,556	-	28,065	8,644	316,010	(629,334)	901,138	863,917
LIABILITIES																
Accounts payable and accrued liabilities	192,197	-	-	-	-	-	1,425		-	-	47,993	25	-	(87,785)	153,855	128,518
Deposits and prepayments	150,855	-	-	847	777	-	-		-	-	1,160	-	318	69	154,026	141,278
Due to other funds	519,896	13,557	-	-	-	-	-		-	-	-	-	8,205	(541,658)	-	-
Deferred revenue	21,710	-	-	-	-	-	187		-	-	4,765	-	21,439	(57)	48,044	42,527
Deferred development cost charges	-	-	-	-	-	-	-		-	-	-	-	218,482	(2,184)	216,298	183,889
Debt	-	-	-	-	-	-	-		142,600	-	80,815	-	-	(47,937)	175,478	100,000
	884,658	13,557	-	847	777	-	1,612		142,600	-	134,733	25	248,444	(679,552)	747,701	596,212
Net Financial Assets (Debt)	43,998	(13,557)	26,964	89,638	59,364	13,413	(74)		(86,044)	-	(106,668)	8,619	67,566	50,218	153,437	267,705
NON-FINANCIAL ASSETS																
Tangible capital assets	-	-	-	-	-	-	-		7,288,703	5,940	110,656	-	-	(12,762)	7,392,537	7,131,836
Inventories of supplies	511	-	-	465	54	-	-		-	-	-	-	-	-	1,030	1,012
Prepaid expenses	2,420	-	-	-	-	-	60		-	-	324	-	-	137	2,941	1,725
	2,931	-	-	465	54	-	60		7,288,703	5,940	110,980	-	-	(12,625)	7,396,508	7,134,573
Accumulated Surplus (Deficit)	\$ 46,929	\$ (13,557)	\$ 26,964	\$ 90,103	\$ 59,418	\$ 13,413	\$ (14)		\$ 7,202,659	\$ 5,940	\$ 4,312	\$ 8,619	\$ 67,566	\$ 37,593	\$ 7,549,945	\$ 7,402,278

As at December 31, 2012, with comparative figures for 2011
[in thousands of dollars]

	OPERATING FUNDS								CAPITAL FUNDS		OTHER ENTITIES			CONSOLIDATED		
	General	Solid Waste	Roads & Traffic Safety	Water	Sewer	Drainage	Library Services		General and Utilities	Library Services	SCDC	SHHS	Reserve Funds	Adjustments	2012	2011
REVENUES																(recast - note 2)
Taxation, grants-in-lieu, assessments	\$ 490,962	\$ -	\$ 10,572	\$ 89	\$ 6,185	\$ 19,337	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 527,145	\$ 500,675
Collections for other authorities	(253,144)	-	-	-	-	-	-		-	-	-	-	-	-	(253,144)	(241,149)
Taxation revenue	237,818	-	10,572	89	6,185	19,337	-		-	-	-	-	-	-	274,001	259,526
Sales of goods and services	41,641	31,493	379	59,853	37,793	-	173		-	-	280	-	26	(286)	171,352	159,469
Development cost charges	-	-	-	-	-	-	-		-	-	-	-	36,405	-	36,405	57,045
Developer contributions	596	-	248	40	-	51	-		96,858	25	-	-	5,581	-	103,399	81,914
Investment income	17,587	-	-	1,741	874	399	-		71	-	-	284	1,955	(3,501)	19,410	20,890
Transfers from other governments	12,238	-	140	-	-	-	913		42,133	-	-	-	-	-	55,424	34,695
Other	32,645	105	348	797	384	79	552		-	-	7,568	94	-	27	42,599	33,002
	342,525	31,598	11,687	62,520	45,236	19,866	1,638		139,062	25	7,848	378	43,967	(3,760)	702,590	646,541
EXPENSES																
Police services	112,016	-	-	-	-	-	-		1,195	-	-	-	-	-	113,211	107,127
Parks, recreation and culture	60,136	-	-	-	-	-	-		12,645	-	-	-	-	-	72,781	72,198
General government	45,281	-	-	-	-	-	-		33,592	-	2,914	479	(14,843)	(14,926)	52,497	45,996
Water	-	-	-	53,503	-	-	-		8,307	-	-	-	-	-	61,810	60,192
Fire services	50,817	-	-	-	-	-	-		1,864	-	-	-	-	-	52,681	52,073
Sewer	-	-	-	-	38,626	-	-		10,948	-	-	-	-	-	49,574	50,625
Engineering	3,547	-	-	-	-	-	-		2,617	-	-	-	-	18	6,182	7,639
Drainage	-	-	-	-	-	10,105	-		18,693	-	-	-	-	-	28,798	30,690
Solid waste	-	27,590	-	-	-	-	-		-	-	-	-	-	-	27,590	25,582
Roads & traffic safety	-	-	25,629	-	-	-	-		26,007	-	-	-	-	-	51,636	47,802
Planning and development	22,359	-	-	-	-	-	-		4	-	-	-	-	-	22,363	20,638
Library services	-	-	-	-	-	-	13,613		-	2,187	-	-	-	-	15,800	14,874
	294,156	27,590	25,629	53,503	38,626	10,105	13,613		115,872	2,187	2,914	479	(14,843)	(14,908)	554,923	535,436
Excess (deficiency) of revenues over expenses	48,369	4,008	(13,942)	9,017	6,610	9,761	(11,975)		23,190	(2,162)	4,934	(101)	58,810	11,148	147,667	111,105
Transfer from (to) operating funds	(30,694)	(2,593)	23,350	(280)	9,175	(10,593)	11,634		36,171	2,464	-	-	5,203	(43,838)	-	-
Transfer from (to) reserve funds	(6,677)	-	1,286	(342)	53	478	-		96,531	513	-	-	-	(91,841)	-	-
Transfer from (to) capital funds	(8,135)	(14,206)	(6,050)	(4,800)	734	(6,178)	-		-	-	-	-	(97,044)	135,679	-	-
Annual surplus (deficit)	2,863	(12,791)	4,644	3,595	16,572	(6,532)	(341)		155,892	815	4,934	(101)	(33,031)	11,148	147,667	111,105
Accumulated surplus (deficit), beginning of year	44,066	(766)	22,320	86,508	42,846	19,945	327		7,046,767	5,125	(622)	8,720	100,597	26,445	7,402,278	7,291,173
Accumulated surplus (deficit), end of year	\$ 46,929	\$ (13,557)	\$ 26,964	\$ 90,103	\$ 59,418	\$ 13,413	\$ (14)		\$ 7,202,659	\$ 5,940	\$ 4,312	\$ 8,619	\$ 67,566	\$ 37,593	\$ 7,549,945	\$ 7,402,278

City of Surrey

Schedule 3 GENERAL OPERATING FUND

As at December 31, 2012, with comparative figures for 2011
[in thousands of dollars]

	2012 Budget	2012 Actuals	2011 Actuals
		(schedule 2)	
REVENUES			
Taxation, grants-in-lieu, assessments	\$ 482,500	\$ 490,962	\$ 467,968
Collections for other authorities	(241,848)	(253,144)	(241,149)
Taxation revenue	240,652	237,818	226,819
Sales of goods and services	61,330	41,641	36,683
Investment income	13,810	17,587	14,866
Transfers from other governments	10,293	12,238	11,625
Other	10,943	33,241	30,265
	337,028	342,525	320,258
EXPENSES			
Fire services	51,648	50,817	50,363
Police services	110,132	112,016	106,037
Parks, recreation and culture	58,561	60,136	61,769
General government	53,480	45,281	43,324
Engineering	4,566	3,547	3,561
Planning and development	22,784	22,359	20,634
	301,171	294,156	285,688
Excess of revenues over expenses	35,857	48,369	34,570
Transfers to other funds and reserves	(35,857)	(45,506)	(48,689)
Annual surplus (deficit)	\$ -	2,863	(14,119)
Accumulated surplus, beginning of year		44,066	58,185
Accumulated surplus, end of year		\$ 46,929	\$ 44,066

The 2012 Tax Levy Budget was used to determine 2012 taxation rates.

City of Surrey
SOLID WASTE OPERATING FUND *Schedule 4*

*For the year ended December 31, 2012, with comparative figures for 2011
[in thousands of dollars]*

	2012 Budget	2012 Actuals	2011 Actuals
	<i>(schedule 2)</i>		
REVENUES			
Sales of goods and services	\$ 31,814	\$ 31,493	\$ 28,743
Other	85	105	100
	<u>31,899</u>	<u>31,598</u>	<u>28,843</u>
EXPENSES			
Solid waste operating fund	26,514	27,590	25,582
	<u>26,514</u>	<u>27,590</u>	<u>25,582</u>
Excess of revenues over expenses	5,385	4,008	3,261
Transfers to other funds and reserves	(5,385)	(16,799)	(3,116)
Annual surplus (deficit)	<u>\$ -</u>	<u>(12,791)</u>	145
Accumulated deficit, beginning of year		(766)	(911)
Accumulated deficit, end of year		<u>\$ (13,557)</u>	<u>\$ (766)</u>

City of Surrey
Schedule 5 ROADS & TRAFFIC SAFETY OPERATING FUND

As at December 31, 2012, with comparative figures for 2011
 [in thousands of dollars]

	2012 Budget	2012 Actuals	2011 Actuals
(schedule 2)			
REVENUES			
Taxation, grants-in-lieu, assessments	\$ 10,584	\$ 10,572	\$ 8,126
Sales of goods and services	458	379	391
Developer contributions	-	248	222
Transfers from other governments	-	140	146
Other	270	348	359
	11,312	11,687	9,244
EXPENSES			
Roads & traffic safety operating fund	26,258	25,629	24,826
	26,258	25,629	24,826
Deficiency of revenues over expenses	(14,946)	(13,942)	(15,582)
Transfers to other funds and reserves	14,946	18,586	21,242
Annual surplus	\$ -	4,644	5,660
Accumulated surplus, beginning of year		22,320	16,660
Accumulated surplus, end of year		\$ 26,964	\$ 22,320

The 2012 Tax Levy Budget was used to determine 2012 taxation rates.

City of Surrey
WATER OPERATING FUND *Schedule 6*

*For the year ended December 31, 2012, with comparative figures for 2011
[in thousands of dollars]*

	2012 Utility Rates Budget	2012 Actuals	2011 Actuals
<i>(schedule 2)</i>			
REVENUES			
Taxation, grants-in-lieu, assessments	\$ 97	\$ 89	\$ 90
Sales of goods and services	57,453	59,853	57,257
Investment income	2,489	1,741	2,009
Other	568	837	748
	60,607	62,520	60,104
EXPENSES			
Water operating fund	52,472	53,503	51,999
	52,472	53,503	51,999
Excess of revenues over expenses	8,135	9,017	8,105
Transfers to other funds and reserves	(8,135)	(5,422)	(6,469)
Annual surplus	\$ -	3,595	1,636
Accumulated surplus, beginning of year		86,508	84,872
Accumulated surplus, end of year		\$ 90,103	\$ 86,508

The 2012 Tax Levy Budget was used to determine 2012 taxation rates.

City of Surrey
Schedule 7 SEWER OPERATING FUND

As at December 31, 2012, with comparative figures for 2011
[in thousands of dollars]

	2012 Budget	2012 Actuals	2011 Actuals
(schedule 2)			
REVENUES			
Taxation, grants-in-lieu, assessments	\$ 6,136	\$ 6,185	\$ 345
Sales of goods and services	37,246	37,793	35,843
Investment income	1,433	874	967
Other	313	384	384
	45,128	45,236	37,539
EXPENSES			
Sewer operating fund	38,573	38,626	40,533
	38,573	38,626	40,533
Excess (deficiency) of revenues over expenses	6,555	6,610	(2,994)
Transfers to other funds and reserves	(6,555)	9,962	5,645
Annual surplus	\$ -	16,572	2,651
Accumulated surplus, beginning of year		42,846	40,195
Accumulated surplus, end of year		\$ 59,418	\$ 42,846

The 2012 Tax Levy Budget was used to determine 2012 taxation rates.

City of Surrey
DRAINAGE OPERATING FUND *Schedule 8*

*For the year ended December 31, 2012, with comparative figures for 2011
[in thousands of dollars]*

	2012 Utility Rates Budget	2012 Actuals	2011 Actuals
	<i>(schedule 2)</i>		
REVENUES			
Taxation, grants-in-lieu, assessments	\$ 18,854	\$ 19,337	\$ 21,145
Investment income	-	399	520
Other	68	130	248
	18,922	19,866	21,913
EXPENSES			
Drainage operating fund	8,150	10,105	11,636
	8,150	10,105	11,636
Excess of revenues over expenses	10,772	9,761	10,277
Transfers to other funds and reserves	(10,772)	(16,293)	(15,448)
Annual deficit	\$ -	(6,532)	(5,171)
Accumulated surplus, beginning of year		19,945	25,116
Accumulated surplus, end of year		\$ 13,413	\$ 19,945

The 2012 Tax Levy Budget was used to determine 2012 taxation rates.

As at December 31, 2012, with comparative figures for 2011
[in thousands of dollars]

	Equipment and Building Replacement	Tax Sale Land	***Municipal Land	Park Land Acquisition	*Capital Legacy	Environmental Stewardship	**Local Improvement Financing	Water Claims	Affordable Housing	Parking Space	Reserves Subtotal	Deferred Development Cost Charges	Future Commitments
Balance, beginning of year	\$ 38,157	\$ -	\$ 1,665	\$ 9,040	\$ 28,417	\$ 6,359	\$ 14,435	\$ 1,255	\$ 67	\$ 1,202	\$ 100,597	\$ 183,889	\$ 47,396
DCC's levied for the year	-	-	-	-	-	-	-	-	-	-	-	65,808	-
Investment income	767	-	32	181	568	127	230	25	1	24	1,955	3,006	-
Asset disposals	-	-	15,335	-	-	-	-	-	23	-	15,358	-	-
Other revenue	-	-	26	2,798	-	-	-	-	-	-	2,824	-	-
Other expenditures	-	-	(441)	-	-	-	-	-	(73)	-	(514)	-	-
	767	-	14,952	2,979	568	127	230	25	(49)	24	19,623	68,814	-
Transfers from (to)													
Operating funds	6,558	-	344	-	1,475	94	(392)	-	-	-	8,079	-	-
Capital funds	(8,829)	-	(25,166)	(9,035)	(17,703)	-	-	-	-	-	(60,733)	(36,405)	181,442
	(2,271)	-	(24,822)	(9,035)	(16,228)	94	(392)	-	-	-	(52,654)	(36,405)	181,442
Balance, end of year	\$ 36,653	\$ -	\$ (8,205)	\$ 2,984	\$ 12,757	\$ 6,580	\$ 14,273	\$ 1,280	\$ 18	\$ 1,226	\$ 67,566	\$ 216,298	\$ 228,838

ADDITIONAL INFORMATION:

* Capital Legacy Reserve Fund (created by Bylaw in 1999):

The City borrows from this Fund to finance capital projects. Principal and interest repayment schedules are based upon reasonable business case plans approved by City Council. The debt costs are provided for annually within the operating budget of each capital project.

Capital Legacy Fund Prior to Borrowing	\$ 52,433
Principal Repayable, Tom Binnie/Chuck Bailey Multi-purpose Centre Loan	(4,122)
Principal Repayable, Fraser Heights Fitness Facility Loan	(5,867)
Principal Repayable, Artificial Turf Fields - Tamanawis Loan	(3,907)
Principal Repayable, Artificial Turf Fields - Hjorth & Newton Loan	(4,744)
Principal Repayable, Chuck Bailey Addition	(1,919)
Principal Repayable, Performing Arts Centre	(300)
Principal Repayable, Art Centre - South Surrey	(474)
Principal Repayable, Guildford Pool Loan	(5,533)
Principal Repayable, Surrey Museum Phase 2	(250)
Principal Repayable, Animal Shelter Loan	(7,092)
Principal Repayable, Tom Binnie Covered Youth Park Loan	(864)
Principal Repayable, Newton Athletic Park Cricket Pitches Loan	(1,944)
Principal Repayable, Parking Meters Loan	(363)
Principal Repayable, Newton Athletic Park Master Plan Loan	(66)
Principal Repayable, Grandview Heights Pool Loan	(2,231)
Funds on Hand for Financing Projects	\$ 12,757

** Local Improvement Financing Reserve Fund:

The City borrows from this Fund to finance local improvement projects. The property owners' share, repayable with interest over 10 years, is levied against the benefiting properties. The City's share, repayable with interest over 10 years, is provided for annually within General Operating Fund debt costs.

Funds on Hand For Financing Projects	\$ 6,539
Receivable From Property Owners	7,734
Equity, December 31, 2012	\$ 14,273

*** Municipal Land Reserve Fund:

The City borrows from this Fund to finance specified projects. Principal and interest repayment schedules are based upon reasonable business case plans approved by City Council.

Municipal Land Fund Prior to Borrowing	\$ 55,888
Principal Repayable, Campbell Height Land Acquisition Loan	(41,046)
Principal Repayable, City Centre Land Loan	(12,583)
Principal Repayable, City Centre Social Lands Loan	(3,645)
Principal Repayable, City Centre Development Loan	(2,285)
Principal Repayable, University Drive	(862)
Principal Repayable, City Parkway	(1,014)
Principal Repayable, Social Housing Loan	(1,341)
Principal Repayable, Heritage Railway Loan	(1,213)
Principal Repayable, Bio-Fuel Facility Loan	(104)
Funds on Hand for Financing Projects	\$ (8,205)

City of Surrey
Schedule 10 RESERVES, CONTINGENCIES AND SURPLUS

As at December 31, 2012, with comparative figures for 2011 [in thousands of dollars]

	2012	2011	2010	2009	2008
		(recast -note 2)	(recast -note 2)	(recast -note 2)	(recast -note 2)
RESERVE FUNDS					
Equipment and building replacement	\$ 36,653	\$ 38,157	\$ 40,268	\$ 42,556	\$ 41,817
Municipal land	(8,205)	1,665	7,626	36,754	31,356
Park land acquisition	2,984	9,040	5,027	2,080	3,954
Capital legacy	12,757	28,417	30,424	32,820	36,524
Environmental stewardship	6,580	6,359	6,908	6,740	6,427
Local improvement financing	14,273	14,435	13,847	13,178	12,415
Water claims	1,280	1,255	1,226	1,188	1,142
Affordable housing	18	67	5	122	654
Parking space	1,226	1,202	1,174	1,138	1,094
	67,566	100,597	106,505	136,576	135,383
Restricted capital reserves	-	-	-	-	1,704
	\$ 67,566	\$ 100,597	\$ 106,505	\$ 136,576	\$ 137,087
UNAPPROPRIATED SURPLUS					
General operating fund	\$ 6,348	\$ 8,793	\$ 12,519	\$ 12,479	\$ 12,320
Employee future benefits	(6,998)	(6,998)	(6,998)	(6,998)	(6,998)
Water operating fund	3,000	3,000	3,000	3,000	3,000
Sewer operating fund	3,000	3,000	3,000	3,000	3,000
Drainage operating fund	-	-	-	-	-
Library Services	(324)	(324)	(324)	(276)	(425)
	5,026	7,471	11,197	11,205	10,897
Other Entities					
Surrey City Development Corp	(56,523)	(18,472)	(13,229)	(11,170)	(3,619)
Surrey Homelessness and Housing Society	8,692	8,720	8,847	8,784	9,155
	\$ (42,805)	\$ (2,281)	\$ 6,815	\$ 8,819	\$ 16,433
APPROPRIATED SURPLUS					
Operating contingency and emergencies	\$ 7,042	\$ 7,042	\$ 7,042	\$ 6,762	\$ 6,535
Environmental emergencies	5,928	5,771	5,206	4,782	4,649
Revenue stabilization	12,661	9,723	9,124	11,645	14,507
Self insurance	14,755	14,442	18,554	23,096	23,139
Infrastructure replacement	46,154	58,018	53,830	38,901	38,658
	\$ 86,540	\$ 94,996	\$ 93,756	\$ 85,186	\$ 87,488
COMMITTED FUNDS					
General operating	\$ 47,921	\$ 43,784	\$ 46,575	\$ 65,727	\$ 69,987
Inventories of supplies	1,030	1,012	1,002	1,123	1,136
Library Services	250	608	532	466	487
Prepaid expenses	2,941	1,725	1,495	1,940	611
Sewer operating and capital	29,251	20,862	20,898	21,843	28,943
Drainage operating and capital	13,413	11,129	13,512	10,369	-
Water operating and capital	37,345	33,731	33,268	31,508	32,806
	\$ 132,151	\$ 112,851	\$ 117,282	\$ 132,976	\$ 133,970
TANGIBLE CAPITAL ASSETS (note 12)					
Unexpended borrowing	(86,044)	(35,721)	-	-	-
Total Equity in Tangible Capital Assets	\$ 7,306,493	\$ 7,096,115	\$ 6,966,815	\$ 6,729,622	\$ 6,474,866
Total Accumulated Surplus	\$ 7,549,945	\$ 7,402,278	\$ 7,291,173	\$ 7,093,179	\$ 6,849,844

City of Surrey

CONSOLIDATED REVENUES *Schedule 11*

*For the year ended December 31, 2012, with comparative figures for 2011
[in thousands of dollars]*

	2012	2011	2010	2009	2008
		<i>(recast - note 2)</i>	<i>(recast - note 2)</i>	<i>(recast - note 2)</i>	<i>(recast - note 2)</i>
TAXATION REVENUE					
Property taxes	\$ 235,146	\$ 222,172	\$ 208,300	\$ 194,236	\$ 179,520
Sewer frontage taxes	25,390	24,352	23,359	22,915	21,762
Grants-in-lieu of taxes	13,240	12,768	12,583	11,996	11,271
Other	225	234	293	314	319
Collections for other authorities					
Province of BC - School taxes	192,665	182,591	177,047	173,699	169,051
Greater Vancouver Regional District	10,893	10,726	10,214	7,313	11,985
BC Assessment Authority	6,201	5,918	5,777	5,596	5,268
Greater Vancouver Transportation Authority	39,760	38,714	38,129	37,057	34,169
Other	3,625	3,200	3,049	2,018	4,070
	527,145	500,675	478,751	455,144	437,415
Collections for other authorities	(253,144)	(241,149)	(234,199)	(225,683)	(224,559)
	274,001	259,526	244,552	229,461	212,856
SALES OF GOODS AND SERVICES					
Application fees	2,422	2,127	2,014	1,059	1,953
Recreation and culture	18,850	17,815	16,690	16,340	15,197
Utility rates and fees	129,046	121,747	121,643	102,460	95,332
Other	21,034	17,780	12,475	10,596	11,866
	171,352	159,469	152,822	130,455	124,348
DEVELOPMENT COST CHARGES	36,405	57,045	56,899	63,856	49,048
DEVELOPER CONTRIBUTIONS	103,399	81,914	142,150	147,916	222,983
INVESTMENT INCOME	19,410	20,890	21,940	23,736	26,696
TRANSFERS FROM OTHER GOVERNMENTS					
Provincial government and other	42,585	29,910	32,015	17,933	21,505
Federal government	12,839	4,785	13,305	1,534	1,253
	55,424	34,695	45,320	19,467	22,758
OTHER					
Licenses and permits	22,415	19,978	20,204	19,661	21,756
Leases and rentals	6,447	4,942	5,105	4,800	5,280
Penalties and interest on taxes	4,352	4,184	3,873	3,929	3,512
Miscellaneous	3,286	3,898	3,669	6,743	3,424
Asset disposals	6,099	-	-	-	-
	42,599	33,002	32,851	35,133	33,972
TOTAL REVENUES	\$ 702,590	\$ 646,541	\$ 696,534	\$ 650,024	\$ 692,661

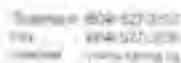
City of Surrey

Schedule 12 CONSOLIDATED EXPENSES

As at December 31, 2012, with comparative figures for 2011
[in thousands of dollars]

	2012	2011	2010	2009	2008
		(recast - note 2)	(recast - note 2)	(recast - note 2)	(recast - note 2)
BY FUNCTION					
Police services	\$ 113,211	\$ 107,127	\$ 97,011	\$ 91,392	\$ 84,969
Parks, recreation and culture	72,781	72,198	81,134	64,720	56,451
General government	52,497	45,996	55,099	32,703	32,773
Water	61,810	60,192	45,005	51,518	48,239
Fire services	52,681	52,073	48,510	46,881	44,308
Sewer	49,574	50,625	46,335	48,474	56,857
Engineering	6,182	7,639	23,278	26,663	24,150
Drainage	28,798	30,690	28,314	20,837	-
Solid waste	27,590	25,582	21,821	21,020	20,013
Road & traffic safety	51,636	47,802	20,037	20,268	18,776
Planning and development	22,363	20,638	18,144	17,567	16,097
Library services	15,800	14,874	13,852	13,370	14,140
	\$ 554,923	\$ 535,436	\$ 498,540	\$ 455,413	\$ 416,773
BY OBJECT					
Salaries and benefits	\$ 192,699	\$ 186,185	\$ 172,888	\$ 159,495	\$ 150,104
Consulting and professional services	18,494	18,211	16,016	13,174	8,843
RCMP contracted services	92,173	86,193	77,869	73,552	67,872
Telephone and communications	2,454	2,676	3,052	3,115	2,928
Regional district utility charges	69,047	63,860	59,463	57,561	52,006
Utilities	9,499	9,118	8,720	8,257	8,080
Garbage collection and disposal	19,535	18,445	17,115	18,310	14,726
Maintenance and small equipment	12,934	14,893	14,016	7,616	6,622
Insurance and claims	1,516	1,992	5,349	2,286	4,633
Leases and rentals	3,328	2,528	3,503	2,935	6,535
Supplies and materials	24,343	23,419	21,801	25,293	24,971
Advertising and media	2,425	1,570	1,925	1,366	3,097
Grants and sponsorships	2,415	1,651	1,665	3,213	2,011
Contract payments	19,616	28,611	18,827	20,110	16,917
Other	4,887	(700)	19,030	269	(2,015)
Cost recoveries, net	(19,871)	(15,510)	(24,926)	(18,591)	(23,677)
Interest on debt (note 10)	4,696	3,113	-	-	-
Interest, fiscal services and other	1,409	1,584	1,130	1,025	1,355
	461,599	447,839	417,443	378,986	345,008
Amortization expense	93,324	87,597	81,097	76,427	71,765
	\$ 554,923	\$ 535,436	\$ 498,540	\$ 455,413	\$ 416,773





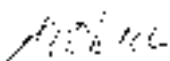
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Surrey Public Library

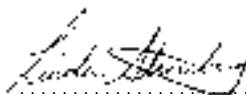
STATEMENT OF FINANCIAL POSITION

As at December 31, 2012, with comparative figures for 2011

	2012	2011
FINANCIAL ASSETS		
Due from the City of Surrey (note 2)	\$ 1,538,494	\$ 1,560,665
	1,538,494	1,560,665
FINANCIAL LIABILITIES		
Employee future benefits (note 3)	1,425,352	1,152,572
Deferred revenue (note 4)	187,313	124,175
	1,612,665	1,276,747
NET FINANCIAL ASSETS (DEBT)	(74,171)	283,918
NON-FINANCIAL ASSETS		
Tangible capital assets (note 5)	5,939,602	5,124,741
Prepaid expenses	60,027	43,249
	5,999,629	5,167,990
ACCUMULATED SURPLUS (note 7)	\$ 5,925,458	\$ 5,451,908



Melanie Houlden
Chief Librarian



Linda Stromberg
Chairperson

To be read in conjunction with the Notes to the Financial Statements

Surrey Public Library

STATEMENT OF OPERATIONS

For the year ended December 31, 2012, with comparative figures for 2011

	2012 Budget	2012	2011
	<i>unaudited (note 1(b))</i>		<i>(Note 9)</i>
REVENUES			
City of Surrey grant	\$ 13,890,000	\$ 14,098,266	\$ 12,538,759
Provincial and federal grants <i>(note 6)</i>	899,000	913,228	898,124
Neighborhood community plan contributions	650,000	538,697	735,977
Fines and fees	633,000	597,956	576,067
Other	61,000	127,202	110,507
	16,133,000	16,275,349	14,859,434
EXPENSES			
Salaries and benefits	11,096,000	10,949,051	10,274,312
Site operations	1,411,500	1,293,704	1,346,841
Library materials collection	477,000	664,454	431,571
Supplies	249,500	337,184	205,888
Inter-library services	160,000	145,809	150,399
Professional services	158,000	132,376	193,118
Other	177,000	91,792	139,121
Amortization	2,404,000	2,187,429	2,132,768
	\$ 16,133,000	\$ 15,801,799	\$ 14,874,018
Annual Surplus (Deficit)	-	473,550	(14,584)
Accumulated Surplus, beginning of year		5,451,908	5,466,492
Accumulated Surplus, end of year		\$ 5,925,458	\$ 5,451,908

To be read in conjunction with the Notes to the Financial Statements

Surrey Public Library

STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (DEBT)

As at December 31, 2012, with comparative figures for 2011

	2012 Budget	2012	2011
	<i>unaudited (note 1(b))</i>		
ANNUAL SURPLUS (DEFICIT)	\$ -	\$ 473,550	\$ (14,584)
Amortization of tangible capital assets	2,404,000	2,187,429	2,132,768
Acquisition of tangible capital assets	(1,970,000)	(3,002,290)	(2,044,540)
	434,000	(341,311)	73,644
Acquisition of prepaid expenses	-	(60,027)	(43,249)
Use of prepaid expenses	-	43,249	45,470
	-	(16,778)	2,221
Change in net financial assets	434,000	(358,089)	75,865
Net financial assets, beginning of year	283,918	283,918	208,053
Net financial assets (debt), end of year	\$ 717,918	\$ (74,171)	\$ 283,918

To be read in conjunction with the Notes to the Financial Statements

For the year ended December 31, 2012, with comparative figures for 2011

	2012	2011
CASH PROVIDED BY (USED IN):		
OPERATIONS		
Annual Surplus (Deficit)	\$ 473,550	\$ (14,584)
Items not involving cash		
Amortization	2,187,429	2,132,768
Employee future benefits expense	327,180	210,569
Change in non-cash assets and liabilities		
Increase (decrease) in prepaid expenses	(16,778)	2,221
Increase (decrease) in deferred revenue	63,138	(8,156)
Net change in cash from operating activities	3,034,520	2,322,818
CAPITAL ACTIVITY		
Cash used to acquire tangible capital assets	(3,002,290)	(2,044,540)
Net change in cash from capital activity	(3,002,290)	(2,044,540)
FINANCING ACTIVITY		
Due from the City of Surrey	22,171	(195,678)
Benefits paid by the City of Surrey	(54,400)	(82,600)
Net change in cash from financing activity	(32,229)	(278,278)
Net change in cash	-	-
Cash, beginning of year	-	-
Cash, end of year	\$ -	\$ -

To be read in conjunction with the Notes to the Financial Statements

As at December 31, 2012, with comparative figures for 2011

The Surrey Public Library, which is funded and supported primarily by the City of Surrey, was established in 1983 pursuant to the Library Act of British Columbia (Part 2) as a Municipal Public Library. The Library Board, on behalf of the residents and taxpayers of the City of Surrey, oversees the management and operation of the Surrey Public Library and further serves as a policy making body for the organization. The Library Board is appointed by the Council of the City of Surrey.

The Library is economically dependent on the City to provide certain services on behalf of the Library and to provide sufficient operating grants to cover any expenses incurred directly by the Library.

1. SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Surrey Public Library are prepared by management in accordance with Canadian generally accepted accounting principles for municipal financial reporting in British Columbia as recommended by the Public Sector Accounting Board (“PSAB”) of the Canadian Institute of Chartered Accountants. These financial statements are included in the Consolidated Financial Statements of the City of Surrey. The significant accounting policies are as follows:

a) Basis of accounting

The City follows the accrual method of accounting for revenues and expenses. Revenues are normally recognized in the year in which they are earned and measurable. Expenses are recognized as they are incurred and measurable as a result of receipt of goods or services and/or the creation of a legal obligation to pay.

b) Budget information

The unaudited budget data presented in these Financial Statements was included in the City of Surrey 2012 – 2016 Consolidated Financial Plan and was adopted through By-law #17544 on February 6, 2012.

c) Non-financial assets

Non-financial assets are not available to discharge existing liabilities and are held for use in the provision of services. They have useful lives extending beyond the current year and are not intended for sale in the ordinary course of operations.

i) Tangible capital assets

Tangible capital assets are recorded at cost which includes all amounts that are directly attributable to acquisition, construction, development or betterment of the asset. The costs, less residual value, of the tangible capital assets are amortized on a straight-line basis over their estimated useful lives as follows:

ASSET	USEFUL LIFE - YEARS
Books and publications	5 years
Machinery and equipment	5 - 10 years

Land and buildings acquired for Library purposes and funded by the City are recorded in the City’s financial statements and are not included in these financial statements. The Library uses the land and buildings at no charge.

Amortization commences when the asset is put into use.

Contributions of tangible capital assets received are recorded at their fair value at the date of receipt and recorded as revenue.

For the year ended December 31, 2012, with comparative figures for 2011

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

d) Employee future benefits

The Library and its employees make contributions to the Municipal Pension Plan. These contributions are expensed as incurred.

Sick leave and post-employment benefits also accrue to the Surrey Public Library's employees. The costs of these benefits are actuarially determined based on service and best estimates of retirement ages and expected future salary and wage increases. The liabilities under these benefit plans are accrued based on projected benefits as the employees render services necessary to earn the future benefits.

e) Government transfers

Restricted transfers from governments are deferred and recognized as revenue in the year in which the related expenditures are incurred. Unrestricted transfers are recognized as revenue when received.

f) Use of estimates

The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the period. Significant areas requiring the use of management estimates relate to the determination of accrued employee future benefits and useful lives of tangible capital assets.

Actual results could differ from these estimates. These estimates are reviewed periodically, and, as adjustments become necessary, they are reported in earnings in the year in which they become known.

g) Segment disclosure

The operations of the Surrey Public Library are comprised of a single function. As a result, the expenses of the Library are presented by object in the statement of operations.

h) Fines and Fees

The Library recognizes fines and fees as revenue upon receipt.

2. DUE FROM THE CITY OF SURREY

All cash transactions of the Surrey Public Library are handled by the City of Surrey, including payroll and accounts payable processing. The amount shown as due from City of Surrey represents the net cash balance held by the City of Surrey owed to the Surrey Public Library.

As at December 31, 2012, with comparative figures for 2011

3. EMPLOYEE FUTURE BENEFITS

The Surrey Public Library provides certain post-employment and sick leave benefits to its employees. These benefits include accumulated non-vested sick leave, post-employment service pay and post-employment top-ups for dental, life insurance and accidental death and dismemberment insurance.

	2012	2011
ACTUARIAL BENEFIT LIABILITY		
Balance, beginning of year	\$ 1,152,572	\$ 1,024,603
Interest cost	71,000	74,700
Current service cost	177,400	70,000
Amortization of actuarial loss	78,780	65,869
Benefits paid	(54,400)	(82,600)
Balance, end of year	\$ 1,425,352	\$ 1,152,572

An actuarial valuation for these benefits was performed to determine the Library's accrued benefit obligation as at December 31, 2012. The difference between the actuarially determined accrued benefit liability of \$2,034,900 and the accrued benefit obligation of \$1,425,352 as at December 31, 2012 is an unamortized actuarial loss of \$609,548. The actuarial loss is amortized over a period equal to the employees' average remaining service lifetime.

	2012	2011
ACTUARIAL BENEFIT LIABILITY		
Accrued benefit obligation, end of year	\$ 1,425,352	\$ 1,152,572
Unamortized actuarial loss	609,548	676,827
Liability, end of year	\$ 2,034,900	\$ 1,829,399

The total expenses recorded in the financial statements in respect of obligations under these plans amounts to \$327,180 (2011 - \$210,569).

Actuarial assumptions used to determine the Library's accrued benefit obligation are as follows:

	2012	2011
Discount rate	3.50%	3.75%
Expected future inflation rate	2.00%	2.00%
Expected wage and salary inflation	2.50%	2.50%
Expected wage and salary range increases	0.50%	0.50%

For the year ended December 31, 2012, with comparative figures for 2011

4. DEFERRED REVENUE

	2012	2011
Balance, beginning of year	\$ 124,175	\$ 132,331
Amounts received for grants, sponsorships and other	152,332	98,821
Amounts recognized as Provincial and Federal grants revenue	(89,193)	(106,977)
Balance, end of year	\$ 187,313	\$ 124,175

5. TANGIBLE CAPITAL ASSETS

Cost	Balance at December 31, 2011	Additions / Adjustments	Disposals / Write-downs / Allocations	Balance at December 31, 2012
Books and publications	\$ 10,316,861	\$ 1,971,349	\$ 2,568,761	\$ 9,719,449
Machinery and equipment	751,573	1,030,941	3,610	1,778,904
Total	\$ 11,068,434	\$ 3,002,290	\$ 2,572,371	\$ 11,498,353

Accumulated Amortization	Balance at December 31, 2011 (Note 9)	Amortization	Accumulated Amortization on Disposals	Balance at December 31, 2012
Books and publications	\$ 5,430,693	\$ 2,001,157	\$ 2,568,761	\$ 4,863,089
Machinery and equipment	513,000	186,272	3,610	695,662
Total	\$ 5,943,693	\$ 2,187,429	\$ 2,572,371	\$ 5,558,751

Net Book Value	Balance at December 31, 2011	Balance at December 31, 2012
Books and publications	\$ 4,886,168	\$ 4,856,360
Machinery and equipment	238,573	1,083,242
Total	\$ 5,124,741	\$ 5,939,602

As at December 31, 2012, with comparative figures for 2011

6. GOVERNMENT TRANSFERS

The Library recognizes the transfer of government funding as expenses or revenues in the period that the events giving rise to the transfer occurred. The Government transfers reported on the Statement of Operations are:

	2012	2011
Revenue:		
Provincial grants:		
Operating	\$ 871,247	\$ 856,482
BC One Card	34,228	36,244
Resource Sharing	7,753	5,398
Subtotal Provincial grants	913,228	898,124
Total revenues	\$ 913,228	\$ 898,124

7. ACCUMULATED SURPLUS

	2012	2011
Tangible Capital Assets	\$ 5,939,602	\$ 5,124,741
Appropriated for Materials on Order	310,043	651,354
Unappropriated Surplus	173,338	173,338
Unfunded Employee Future Benefits	(497,525)	(497,525)
	\$ 5,925,458	\$ 5,451,908

8. PENSION PLAN

The Library and its employees contribute to the Municipal Pension Plan (the Plan), a jointly trustee pension plan. The Board of Trustees, representing plan members and employers, is responsible for overseeing the management of the Plan, including investment of the assets and administration of benefits. The Plan is a multi-employer contributory pension plan. Basic pension benefits provided are defined. The Plan has about 176,000 active members, approximately 67,000 retired members. Active members include approximately 35,000 contributors from local government.

Every three years an actuarial valuation is performed to assess the financial position of the Plan and the adequacy of plan funding. The most recent valuation as at December 31, 2009 indicated an unfunded liability of \$1.024 billion for basic benefits. The next valuation will be as at December 31, 2012 with results expected to be available in 2013. The actuary does not attribute portions of the surplus to individual employers.

The Library paid \$706,000 for employer's contributions to the Plan in fiscal 2012 (2011 - \$611,000). Employees paid \$629,000 (2011 - \$545,000) for employee contributions to the Plan in fiscal 2012.

9. COMPARATIVE FIGURES

Certain 2011 comparative figures have been reclassified to conform with the financial statement presentation adopted for the current year.

SUPPLEMENTARY FINANCIAL
INFORMATION

Surrey Public Library
Schedule 1 STATEMENT OF FINANCIAL POSITION BY FUND

As at December 31, 2012, with comparative figures for 2011

	Operating Fund	Capital Fund	2012	2011
FINANCIAL ASSETS				
Due from the City of Surrey	\$ 1,538,494	\$ -	\$ 1,538,494	\$ 1,560,665
Due from Federal Government	-	-	-	-
Deposits, Municipal Finance Authority	-	-	-	-
Due from the City of Surrey	1,538,494	-	1,538,494	1,560,665
LIABILITIES				
Employee future benefits	1,425,352	-	1,425,352	1,152,572
Deferred revenue	187,313	-	187,313	124,175
	1,612,665	-	1,612,665	1,276,747
Net Financial Assets	(74,171)	-	(74,171)	283,918
NON-FINANCIAL ASSETS				
Tangible capital assets	-	5,939,602	5,939,602	5,124,741
Prepaid expenses	60,027	-	60,027	43,249
	60,027	5,939,602	5,999,629	5,167,990
ACCUMULATED SURPLUS (DEFICIT)	\$ (14,144)	\$ 5,939,602	\$ 5,925,458	\$ 5,451,908

Surrey Public Library

STATEMENT OF FINANCIAL ACTIVITIES BY FUND *Schedule 2*

For the year ended December 31, 2012, with comparative figures for 2011

	Operating Fund	Capital Fund	2012	2011
				<i>(Note 9)</i>
REVENUES				
City of Surrey operating grant	\$ 11,634,673	\$ -	\$ 11,634,673	\$ 11,230,196
City of Surrey capital grant		2,463,593	2,463,593	1,308,563
Provincial and federal grants	913,228	-	913,228	898,124
Community contributions	-	538,697	538,697	735,977
Fines and fees	597,956	-	597,956	576,067
Other	127,202	-	127,202	110,507
	13,273,059	3,002,290	16,275,349	14,859,434
EXPENSES				
Salaries and benefits	10,949,051	-	10,949,051	10,274,312
Site operations	1,293,704	-	1,293,704	1,346,841
Library materials collection	664,454	-	664,454	431,571
Supplies	337,184	-	337,184	205,888
Professional services	132,376	-	132,376	193,118
Inter-library services	145,809	-	145,809	150,399
Other	91,792	-	91,792	139,121
Amortization expense	-	2,187,429	2,187,429	2,132,768
	13,614,370	2,187,429	15,801,799	14,874,018
Annual Surplus (Deficit)	(341,311)	814,861	473,550	(14,584)
Accumulated surplus, beginning of year	327,167	5,124,741	5,451,908	5,466,492
Accumulated surplus (deficit), end of year	\$ (14,144)	\$ 5,939,602	\$ 5,925,458	\$ 5,451,908

PERMISSIVE EXEMPTIONS



City of Surrey

STATEMENT OF 2012 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LEGAL DESCRIPTION	ADDRESS	ORGANIZATION	EXEMPT GENERAL TAXES
LOT 1 BLOCK 5N SECTION 20 RANGE 2W PLAN 1587 NWD LGA UPC 84 SECTION 225(2)(B)	10668 125B ST	Creighton House	\$ 1,475.00
LOT 3 BLOCK 5N SECTION 36 RANGE 3W PLAN BCP42131 NWD	11927 96A AVE	Arthur Hedley House	\$ 876.00
LOT 17 BLOCK 15 SECTION 7 TOWNSHIP 1 PLAN 2834 NWD PART NE1/4.	12645 14B AVE	John Horner House	\$ 1,254.00
LOT C BLOCK 12 SECTION 7 TOWNSHIP 1 PLAN 2834 NWD PORTION (BF437078), SECTION 224(2)(A) .	1577 128 ST	Ocean Park Community Hall	\$ 1,281.00
LOT 2 SECTION 21 TOWNSHIP 1 PLAN BCP21101 NWD	14040 32 AVE	Feedham House	\$ 1,906.00
LOT 4 SECTION 25 TOWNSHIP 1 PLAN 26296 NWD PART NE 1/4, HISTORIC SITE LGA (HISTORIC COLLISHAW FARM) SECTION 225(2)(B)	16520 40 AVE	Historic Collishaw Farm	\$ 296.00
LOT 24 DISTRICT LOT 52 BLOCK 4 PLAN 2200 NWD	2590 OHARA LANE	Willard Kitchen Heritage House	\$ 3,656.00
LOT 25 DISTRICT LOT 52 BLOCK 4 PLAN 2200 NWD	2598 OHARA LANE	Rothwell House	\$ 4,408.00
SECTION 11 TOWNSHIP 2 NWD PARCEL 5, PART NW 1/4, REF PL 6696 & EXCEPT: PCL "ONE" (EXPL PL 10684), PCL "C" (BYLAW PLAN 62479), PART DEDICATED ROAD ON PLAN LMP32970.	6306 152 ST	Sullivan Community Hall	\$ 7,299.00
LOT 22 SECTION 4 TOWNSHIP 8 PLAN 58597 NWD PART NW 1/4, HISTORIC SITE SECTION 342 MA (ROBERT DOUGAL MACKENZIE HERITAGE HOUSE) SECTION 225(2) (B)	5418 184 ST	Robert Dougal MacKenzie Heritage House	\$ 1,512.00
LOT 1 SECTION 7 TOWNSHIP 8 PLAN LMP46989 NWD	16940 FRIESIAN DR	Richardson Heritage House	\$ 558.00
LOT 1 SECTION 7 TOWNSHIP 8 PLAN BCP11903 NWD	16811 60 AVE	Boothroyd Heritage House	\$ 2,288.00
SECTION 31 TOWNSHIP 8 NWD PARCEL B, PART NW 1/4, (PL WITH FEE DEPOSITED NO.15329F).	9568 168ST	Tynehead Community Hall	\$ 3,684.00
LOT 1 SECTION 14 RANGE 1 PLAN LMP19036 NWD SECTION 224(2)(A)	16321 108 AVE	Bethesda Christian Association	\$ 1,250.00
LOT 16 SECTION 18 RANGE 1 PLAN 15179 NWD PART SW 1/4, EXCEPT PLAN PART ROAD PLAN BCP11170	14589 108 AVE	Kla-How-Eya Aboriginal Centre of Surrey Aboriginal	\$ 1,050.00

City of Surrey

STATEMENT OF 2012 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 4 SECTION 19 RANGE 1 PLAN 17705 NWD	14557 105A AVE	Howe Sound Rehabilitation Services Society	\$	1,463.00
		OPTIONS: Community Services Society	\$	1,376.00
LOT 7 BLOCK 1 SECTION 34 RANGE 1 PLAN 2583 NWD	15659 96 AVE	Community Living Society	\$	1,120.00
		Elizabeth Fry Society of Greater Vancouver	\$	1,342.00
LOT 1 SECTION 14 RANGE 2 PLAN 75602 NWD SEC 224(2)(A)	13629 108 AVE	Surrey Aboriginal Cultural Society	\$	10,352.00
LOT F BLOCK 5N SECTION 14 RANGE 2W PLAN 15734 NWD	13630 GROSVENOR RD	Canadian Islamic Education Society of BC	\$	2,536.00
LOT 1 SECTION 21 RANGE 2 PLAN NWS1822 NWD STRATA SEC 224(2)(A)	12817 104 AVE	John Howard Society of the Lower Mainland of BC	\$	750.00
LOT 2 SECTION 21 RANGE 2 PLAN NWS1822 NWD STRATA SEC 224(2)(A)	12819 104 AVE	John Howard Society of the Lower Mainland of BC	\$	793.00
LOT 3 SECTION 22 RANGE 2 PLAN 12614 NWD	10630 135 ST	Royal Canadian Legion	\$	911.00
LOT 49 SECTION 22 RANGE 2 PLAN 9117 NWD SECTION 224(2)(A)MA	10734 135 ST	Surrey Food Bank Foundation	\$	7,908.00
LOT 153 SECTION 22 RANGE 2 PLAN 25098 NWD EXCEPT PLAN B/L PL 73255 & BCP434.	13525 106 AVE	Royal Canadian Legion	\$	14,421.00
LOT 153 SECTION 22 RANGE 2 PLAN 25098 NWD EXCEPT PLAN B/L PL 73255 & BCP434.	13525 106 AVE	Royal Canadian Legion	\$	2,133.00
LOT 152 SECTION 27 RANGE 2 PLAN 44004 NWD	13333 OLD YALE RD	Whalley & District Senior Citizen Housing Society (Kinsmen Place Lodge)	\$	30,692.00
BLOCK 5N SECTION 35 RANGE 2W PLAN 13113 NWD PARCEL 1 OF LOT A, EXCEPT PLAN BCP8341 (ROAD), EXPL PL 14541 OF PLAN 13113. SECTION 224(2)(A)	9803 140 ST	OPTIONS: Community Services Society	\$	1,048.00
LOT 3 SECTION 35 RANGE 2 PLAN 14725 NWD EXCEPT PLAN N 70', B/L PL 50570 & R/W PL 62493, (SURREY EXTENDED CARE - OLD KING GEORGE PRIVATE HOSPITAL) SECTION 341(2)(G)	9634 KING GEORGE BLVD	Shirley Dean Pavilion (C/O Fraser Health Authority)	\$	31,001.00

City of Surrey

STATEMENT OF 2012 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

TOWNSHIP 1 PLAN 4431 NWD PARCEL A&B, SECTION 1 & 2, PORTION OF BLK 8, & LOT 3 OF BLK 8 PLAN 58146 & LOTS 1-3 OF BLK 8 SEMIAHMOO 000 PORTION SECTION 224(2)(A), MANUFACTURED HOME REG. # 32624	16323 BEACH RD	Royal Canadian Legion	\$	9,542.00
LOT 4 SECTION 12 TOWNSHIP 1 PLAN 9013 NWD PART NW1/4, SECTION 224(2)(A).	1290 160 ST	Peace Arch Community Services Society	\$	2,073.00
SECTION 14 TOWNSHIP 1 PLAN LMP52718 NWD PARCEL 1, SECTION 341(2)(C)	15306 24 AVE	Semiahmoo Foundation	\$	6,718.00
SECTION 14 TOWNSHIP 1 PLAN 8492 NWD LOT S1/2 27	2360 153 ST	Semiahmoo Foundation	\$	1,104.00
LOT A SECTION 14 TOWNSHIP 1 PLAN 11601 NWD LEASED PORTION (170302F)EXEMPT SECTION 224(2)(B) MA PENISULA CHILD CARE SOCIETY. PARENT FOLIO: 5140-90003-8.	2124 154 ST	Semiahmoo House Society	\$	1,519.00
LOT A SECTION 14 TOWNSHIP 1 PLAN 13327 NWD PART NW1/4, EXCEPT PLAN 62659	2290 152 ST	Royal Canadian Legion	\$	6,883.00
LOT 1 SECTION 14 TOWNSHIP 1 PLAN 20734 NWD PART SE1/4, SECTION 224(2)(A)	1951 KING GEORGE BLVD	Peace Arch Community Services Society	\$	1,581.00
LOT 1 SECTION 14 TOWNSHIP 1 PLAN 71395 NWD PART SW1/4, SECTION 224(2)(A)	15318 20 AVE	South Fraser Women's Services Society	\$	4,185.00
		Atira Women's Resource Society	\$	1,767.00
		Atira Women's Resource Society	\$	1,416.00
LOT 3 SECTION 15 TOWNSHIP 1 PLAN 83184 NWD PART NW1/4, (LEASEHOLD PORTION ONLY-- BY-LAW PL 83539) (PARENT FOLIO - 5153-02004-6) SECTION 224(2)(I)	2203 148 ST	BC Amateur Softball Association (Softball City)	\$	11,546.00
LOT 3 SECTION 15 TOWNSHIP 1 PLAN 83184 NWD PART NW1/4, (LEASEHOLD PORTION ONLY-- BY-LAW PL 83539) (PARENT FOLIO - 5153-02004-6) SECTION 224(2)(I)	2203 148 ST	BC Amateur Softball Association (Softball City)	\$	14,149.00
LOT 3 SECTION 15 TOWNSHIP 1 PLAN 83184 NWD PART NW 1/4, EXCEPT PLAN LMP36078, LMP37402, LEASED PORTION FOR FIELD HOUSE SEE 5153-02004-6 FOR PARENT SECTION 224(2)(I).	2197 148 ST	South Surrey Field House Society	\$	9,470.00
LOT 1 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	32 1653 140 ST	Westminster House – HRC Care Society	\$	178.00
LOT 2 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	33 1653 140 ST	Westminster House – HRC Care Society	\$	179.00

City of Surrey

STATEMENT OF 2012 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 4 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	31 1653 140 ST	Westminster House – HRC Care Society	\$	168.00
LOT 5 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	30 1653 140 ST	Westminster House – HRC Care Society	\$	168.00
LOT 6 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V.	28 1653 140 ST	Westminster House – HRC Care Society	\$	148.00
LOT 8 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	29 1653 140 ST	Westminster House – HRC Care Society	\$	148.00
LOT 9 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V.	26 1653 140 ST	Westminster House – HRC Care Society	\$	190.00
LOT 10 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	24 1653 140 ST	Westminster House – HRC Care Society	\$	170.00
LOT 12 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	25 1653 140 ST	Westminster House – HRC Care Society	\$	155.00
LOT 12 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	22 1653 140 ST	Westminster House – HRC Care Society	\$	167.00
LOT 13 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	20 1653 140 ST	Westminster House – HRC Care Society	\$	148.00
LOT 14 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	21 1653 140 ST	Westminster House – HRC Care Society	\$	148.00
LOT 15 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	19 1653 140 ST	Westminster House – HRC Care Society	\$	189.00
LOT 17 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	16 1653 140 ST	Westminster House – HRC Care Society	\$	191.00

City of Surrey

STATEMENT OF 2012 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 18 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V.	17 1653 140 ST	Westminster House – HRC Care Society	\$	142.00
LOT 19 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	15 1653 140 ST	Westminster House – HRC Care Society	\$	156.00
LOT 20 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	14 1653 140 ST	Westminster House – HRC Care Society	\$	157.00
LOT 21 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	12 1653 140 ST	Westminster House – HRC Care Society	\$	157.00
LOT 22 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	13 1653 140 ST	Westminster House – HRC Care Society	\$	159.00
LOT 23 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	9 1653 140 ST	Westminster House – HRC Care Society	\$	206.00
LOT 26 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	7 1653 140 ST	Westminster House – HRC Care Society	\$	148.00
LOT 27 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM	5 1653 140 ST	Westminster House – HRC Care Society	\$	168.00
LOT 29 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	4 1653 140 ST	Westminster House – HRC Care Society	\$	147.00
LOT 30 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	3 1653 140 ST	Westminster House – HRC Care Society	\$	183.00
LOT 31 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	1 1653 140 ST	Westminster House – HRC Care Society	\$	189.00
LOT 44 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	107 1653 140 ST	Westminster House – HRC Care Society	\$	389.00

City of Surrey

STATEMENT OF 2012 PERMISSIVE EXEMPTIONS

(In accordance with Section 98 of the Community Charter)

LOT 61 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	129 1653 140 ST	Westminster House – HRC Care Society	\$	304.00
LOT 62 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	131 1653 140 ST	Westminster House – HRC Care Society	\$	305.00
LOT 83 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V.	200 1653 140 ST	Westminster House – HRC Care Society	\$	406.00
LOT 85 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	34 1653 140 ST	Westminster House – HRC Care Society	\$	2,869.00
LOT 86 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	36 1653 140 ST	Westminster House – HRC Care Society	\$	410.00
LOT 88 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	38 1653 140 ST	Westminster House – HRC Care Society	\$	414.00
LOT 89 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	39 1653 140 ST	Westminster House – HRC Care Society	\$	410.00
LOT 90 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	40 1653 140 ST	Westminster House – HRC Care Society	\$	415.00
LOT 91 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	41 1653 140 ST	Westminster House – HRC Care Society	\$	415.00
LOT 92 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	42 1653 140 ST	Westminster House – HRC Care Society	\$	419.00
LOT 93 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	43 1653 140 ST	Westminster House – HRC Care Society	\$	414.00
LOT 108 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	219 1653 140 ST	Westminster House – HRC Care Society	\$	560.00

City of Surrey

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LOT 109 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	221 1653 140 ST	Westminster House – HRC Care Society	\$	536.00
LOT 113 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	226 1653 140 ST	Westminster House – HRC Care Society	\$	825.00
LOT 114 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	222 1653 140 ST	Westminster House – HRC Care Society	\$	672.00
LOT 115 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	220 1653 140 ST	Westminster House – HRC Care Society	\$	721.00
LOT 116 SECTION 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM	35 1653 140 ST	Westminster House – HRC Care Society	\$	3,701.00
LOT 117 DISTRICT LOT 16 TOWNSHIP 1 PLAN LMS3250 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	228 1653 140 ST	Westminster House – HRC Care Society	\$	633.00
LOT A SECTION 19 TOWNSHIP 1 PLAN 71424 NWD PART SE1/4, SECTION 224(2)(A)	12698 25 AVE	Semiahmoo House Society	\$	1,861.00
SECTION 19 TOWNSHIP 1 PLAN 8545 NWD PARCEL A, PART SE1/4, PCL A (REF PL 49172)	2643 128 ST	Royal Canadian Legion	\$	5,086.00
SECTION 19 TOWNSHIP 1 PLAN 8545 NWD PARCEL A, PART SE1/4, PCL A (REF PL 49172)	2643 128 ST	Royal Canadian Legion	\$	2,109.00
LOT 2 SECTION 20 TOWNSHIP 1 PLAN 73190 NWD PART NW1/4, SECTION 224(2)(A) UPC84	12969 CRESCENT RD	Imitating Christ Ministries	\$	-
LOT 2 SECTION 20 TOWNSHIP 1 PLAN 73190 NWD PART NW1/4, SECTION 224(2)(A) UPC84	12969 CRESCENT RD	Imitating Christ Ministries	\$	11,898.00
LOT 1 DISTRICT LOT 244 PLAN 6233 NWD EXCEPT PLAN EXP PL 9870 & B/L 61031, SECTION 224(2)(A) LGA	3690 152 ST	Roman Catholic Archbishop of Vancouver (Rosemary Heights Retreat Centre)	\$	21,228.00
LOT 4 DISTRICT LOT 52 PLAN 3340 NWD GROUP 2	12159 SULLIVAN ST	PLEA Community Services Society of BC	\$	-
LOT 4 DISTRICT LOT 52 PLAN 3340 NWD GROUP 2	12159 SULLIVAN ST	PLEA Community Services Society of BC	\$	3,908.00

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LOT 18 DISTRICT LOT 165 PLAN 17141 NWD SECTION 224(2)(A)	14718 WINTER CR	Peace Arch Community Services Society	\$	1,808.00
LOT E DISTRICT LOT 52 PLAN 3675 NWD SECTION 224(2)(A)	2916 MCBRIDE AVE	Association of the Neighbourhood (Alexandra Neighbourhood House)	\$	6,120.00
LOT E DISTRICT LOT 52 PLAN 3675 NWD SECTION 224(2)(A)	2916 MCBRIDE AVE	Association of the Neighbourhood (Alexandra Neighbourhood House)	\$	6,261.00
LOT E DISTRICT LOT 52 PLAN 3675 NWD SECTION 224(2)(A)	12210 AGAR ST	Association of the Neighbourhood (Alexandra Neighbourhood House)	\$	117.00
LOT E DISTRICT LOT 52 PLAN 3675 NWD SECTION 224(2)(A)	12210 AGAR ST	Association of the Neighbourhood (Alexandra Neighbourhood House)	\$	3,737.00
LOT 493 SECTION 17 TOWNSHIP 2 PLAN 62718 NWD SECTION 224(2)(A)	13582 68 AVE	OPTIONS: Community Services Society	\$	1,065.00
LOT 4 SECTION 18 TOWNSHIP 2 PLAN 83719 NWD PART NW1/4, SECTION 224(2)(A)	6999 124 ST	Satnam Education Society of BC (Preschool & Daycare)	\$	1,267.00
LOT 3 SECTION 19 TOWNSHIP 2 PLAN LMP5880 NWD PART SW1/4	7566 120A ST	Progressive Intercultural Community Services Society	\$	808.00
SECTION 19 TOWNSHIP 2 PLAN 1022 NWD PARCEL B OF LOT13, PCL B (REF 2880) OF LOT 13 SECTION 224(2)(A)	12152 75 AVE	Strawberry Hill Farmer's Institute	\$	6,667.00
LOT 41 SECTION 20 TOWNSHIP 2 PLAN NWSS3244 NWD PART NW 1/4, STRATA SECTION 224(2)(A)	211 12837 76 AVE	BC Genealogical Society	\$	2,699.00
LOT 8 SECTION 20 TOWNSHIP 2 PLAN LMS1181 NWD PART NW1/4, SEC 224(2)(G)	208 7750 128 ST	The Muslim Youth Centre		781.00
LOT 9 SECTION 20 TOWNSHIP 2 PLAN LMS1181 NWD PART NW1/4, SEC 224(2)(G)	209 7750 128 ST	The Muslim Youth Centre	\$	727.00
LOT 3 SECTION 20 TOWNSHIP 2 PLAN NWS1473 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1.	3 13550 77 AVE	Semiahmoo Foundation	\$	3,070.00
LOT 5 SECTION 20 TOWNSHIP 2 PLAN NWS1473 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1.	5 13550 77 AVE	Semiahmoo Foundation	\$	2,849.00
LOT 6 SECTION 20 TOWNSHIP 2 PLAN NWS1473 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1.	6 13550 77 AVE	Semiahmoo Foundation	\$	2,480.00

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LOT 27 SECTION 27 TOWNSHIP 2 PLAN 48043 NWD PART NW 1/4	14756 88 AVE	Kla-How-Eya Aboriginal Centre of Surrey Aboriginal	\$	1,025.00
LOT 41 SECTION 28 TOWNSHIP 2 PLAN LMP13196 NWD PART SE1/4, SECTION 224(2)(A)	8041 COOPERSHAWK CRT	Community Living Society	\$	1,537.00
LOT 14 SECTION 29 TOWNSHIP 2 PLAN LMS949 NWD PART NW1/4, STRATA - SECTION 224(2)(G)	114 12975 84 AVE	Greater Vancouver Youth for Christ	\$	947.00
LOT 15 SECTION 29 TOWNSHIP 2 PLAN LMS949 NWD PART NW1/4, STRATA - SECTION 224(2)(A)	115 12975 84 AVE	Greater Vancouver Youth for Christ	\$	946.00
LOT 99 SECTION 29 TOWNSHIP 2 PLAN LMS4521 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	115 13045 84 AVE	On the Water Rich Media Ministry	\$	2,960.00
LOT 15 SECTION 30 TOWNSHIP 2 PLAN NWS2882 NWD STRATA PHASE 1 - EXEMPT SECTION 224(2)(A)MA	109 12414 82 AVE	Progressive Inter-Cultural Community Services Society	\$	3,002.00
LOT 16 SECTION 30 TOWNSHIP 2 PLAN NWS2882 NWD STRATA PHASE I SECTION 224(2)(A)MA	110 12414 82 AVE	Progressive Inter-Cultural Community Services Society	\$	3,415.00
LOT 15 SECTION 30 TOWNSHIP 2 PLAN NWS3424 NWD PART SE1/4, STRATA SECTION 224(2)(A)	15 12484 82 AVE	Surrey Crime Prevention Society	\$	2,171.00
LOT 44 SECTION 30 TOWNSHIP 2 PLAN BCS15 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V.	204 12639 80 AVE	Akal Academy Society	\$	1,477.00
LOT 3 SECTION 30 TOWNSHIP 2 PLAN BCS2004 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	211 12725 80 AVE	Progressive Intercultural Community Services Society	\$	1,338.00
LOT 9 SECTION 30 TOWNSHIP 2 PLAN BCS2004 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	205 12725 80 AVE	Progressive Intercultural Community Services Society	\$	330.00
LOT 10 SECTION 30 TOWNSHIP 2 PLAN BCS2004 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	206 12725 80 AVE	Progressive Intercultural Community Services Society	\$	333.00
LOT 11 SECTION 30 TOWNSHIP 2 PLAN BCS2004 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	207 12725 80 AVE	Progressive Intercultural Community Services Society	\$	365.00
LOT 12 SECTION 30 TOWNSHIP 2 PLAN BCS2004 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	208 12725 80 AVE	Progressive Intercultural Community Services Society	\$	376.00

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LOT 13 SECTION 30 TOWNSHIP 2 PLAN BCS2004 NWD TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V	209 12725 80 AVE	Progressive Intercultural Community Services Society	\$	617.00
LOT B SECTION 31 TOWNSHIP 2 PLAN 6922 NWD EXCEPT PLAN 37396 & S/R/W PL 53885, SECTION 224(2) (A)	8870 120 ST	Kennedy Community Hall Association	\$	8,281.00
LOT C SECTION 31 TOWNSHIP 2 PLAN 16969 NWD	12057 88 AVE	Pakistan Canada Association	\$	2,223.00
LOT 3 SECTION NE33 TOWNSHIP 2 PLAN 52522 NWD EXCEPT PLAN PT RD BCP433, PT RD BCP8561, SECTION 224(2)(A)	9460 140 ST	The Centre for Child Development of Lower Mainland	\$	11,944.00
LOT 14 SECTION 35 TOWNSHIP 2 PLAN 71026 NWD PART NW1/4, SECTION 224(2)(A) UPC84	15293 95 AVE	Community Living Society	\$	1,099.00
LOT A SECTION 35 TOWNSHIP 2 PLAN LMP53173 NWD SEC 224(2)(A)	15220 92 AVE	BC Family Hearing Resource Society	\$	13,835.00
LOT 1 SECTION 36 TOWNSHIP 2 PLAN 73579 NWD PART NE 1/4	16590 96 AVE	PLEA Community Services Society of BC	\$	1,707.00
LOT 1 SECTION 36 TOWNSHIP 2 PLAN 73579 NWD PART NE 1/4	16590 96 AVE	PLEA Community Services Society of BC	\$	386.00
LOT 23 SECTION 5 TOWNSHIP 8 PLAN 46717 NWD PART NW1/4, SECTION 224(2)(A)	17949 ROAN PL	Surrey Association for Community Living	\$	8,201.00
LOT G SECTION 7 TOWNSHIP 8 PLAN 2018 NWD PART SE1/4	17567 57 AVE	Royal Canadian Legion	\$	11,084.00
LOT G SECTION 7 TOWNSHIP 8 PLAN 2018 NWD PART SE1/4	17567 57 AVE	Royal Canadian Legion	\$	2,324.00
SECTION 8 TOWNSHIP 8 PLAN REF 86587 NWD PARCEL 1, PLAN REF 86587, PART SW 1/4	5783 176A ST	BC Landscape Nursery Association	\$	4,602.00
LOT 22 BLOCK 14 SECTION 8 TOWNSHIP 8 PLAN 2107 NWD PART SW1/4	17677 56A AVE	Surrey Association for Community Living	\$	1,091.00
LOT 22 BLOCK 14 SECTION 8 TOWNSHIP 8 PLAN 2107 NWD PART SW1/4	101 17687 56A AVE	Surrey Association for Community Living	\$	412.00
LOT 2 SECTION 8 TOWNSHIP 8 PLAN NWS517 NWD STRATA TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1 OR V, AS APPROPRIATE.	102 17687 56A AVE	Surrey Association for Community Living	\$	411.00

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LOT 1 SECTION 8 TOWNSHIP 8 PLAN NWS517 NWD STRATA TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1 OR V, AS APPROPRIATE.	202 17687 56A AVE	Surrey Association for Community Living	\$	300.00
LOT 1 SECTION 8 TOWNSHIP 8 PLAN BCP10244 NWD CLOVERDALE PARK SECTION 224(2)(A), STETSON BOWL(LEASED PORTION ONLY) SEE 8083-00014-0 FOR RACETRACK & 8083-03009-0 FOR CASINO & GRANDSTAND	17890 62 AVE	Lower Fraser Valley Exhibition Association	\$	4,471.00
LOT 1 SECTION 8 TOWNSHIP 8 PLAN BCP10244 NWD CLOVERDALE PARK SECTION 224(2)(A), STETSON BOWL(LEASED PORTION ONLY) SEE 8083-00014-0 FOR RACETRACK & 8083-03009-0 FOR CASINO & GRANDSTAND	17890 62 AVE	Lower Fraser Valley Exhibition Association	\$	1,329.00
LOT 11 SECTION 9 TOWNSHIP 8 PLAN LMP18689 NWD	18919 62A AVE	Surrey Association for Community Living	\$	1,517.00
LOT 3 SECTION 17 TOWNSHIP 8 PLAN 3420 NWD PART NE 1/4, NE 80' X 100' SECTION 224(2)(A)	7027 184 ST	Surrey Little Theatre	\$	3,837.00
LOT 2 SECTION 20 TOWNSHIP 8 PLAN 21485 NWD	18365 73 AVE	Community Living Society	\$	2,342.00
LOT 1 SECTION 4 TOWNSHIP 9 PLAN LMS2076 NWD	101 9706 188 ST	The BC Wildlife Federation	\$	3,001.00
LOT 16 SECTION 7 TOWNSHIP 9 PLAN LMP47179 NWD PART SE1/4, SECTION 224(2)(A)	17215 104 AVE	TLC The Land Conservancy of BC	\$	236.00
LOT 4 SECTION 7 TOWNSHIP 9 PLAN LMP15379 NWD SECTION 224(2)(A)	17055 106 AVE	TLC The Land Conservancy of BC	\$	472.00
LOT 4 SECTION 7 TOWNSHIP 9 PLAN LMP15379 NWD SECTION 224(2)(A)	17055 106 AVE	TLC The Land Conservancy of BC	\$	886.00
LOT 23 SECTION 7 TOWNSHIP 9 PLAN 1799 NWD PART SW1/4, SECTION 224(2)(A)	17122 106 AVE	TLC The Land Conservancy of BC	\$	571.00
LOT 24 SECTION 7 TOWNSHIP 9 PLAN 1799 NWD PART SW1/4, SECTION 224(2)(A)	17174 106 AVE	TLC The Land Conservancy of BC	\$	571.00
LOT 63 BLOCK 5N SECTION 22 RANGE 2W PLAN 9117 NWD	10689 135A ST	South Fraser Community Services Society (Surrey HIV/AIDS Ctr)	\$	4,062.00
LOT 66 BLOCK 5N SECTION 22 RANGE 2W PLAN 9117 NWD	10667 135A ST	South Fraser Community Services	\$	9,403.00

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LOT A SECTION 35 RANGE 2 PLAN 13113 NWD EXCEPT PLAN EXP 14541 & REF LMP14905, (WO 7652 CEREBRAL PALSY ASSOC) SEC 341(2)(C)&(N)	9815 140 ST	OPTIONS: Community Services Society	\$	25,204.00
LOT B & 3 SECTION 13 TOWNSHIP 1 PLAN 12326 NWD PART NE 1/4, EXCEPT PLAN 18260, SECTION 224(2)(B)	2284 165 ST	Sunnyside Saddle Club	\$	12,736.00
NWD DISTRICT LOT 231&491, EXCEPT PLAN 050AC PTN, .50AC PTN DL 231&491 SECTION 341(2)(B) & (N) SEE 5700-90017-8 (MAIN FOLIO) .	3138 MCBRIDE AVE	Crescent Beach Swimming Club	\$	1,584.00
LOT 1 NWD DISTRICT LOT 231&491, EXCEPT PLAN 1AC PTN, LT 1 AC PT DL'S 231&491 SECTION 224(2)(A) SEE 5700-90017-8 (MAIN FOLIO) .	3136 MCBRIDE AVE	Crescent Beach Swimming Club	\$	2,240.00
PLAN 4302 NWD PORTION .454 AC DL 231 & 491, SECTION 224(2)(B) 5700-90017-8 PARENT FOLIO.	3140 MCBRIDE AVE	Surrey Sailing Club	\$	150.00
PLAN 4302 NWD PORTION .454 AC DL 231 & 491, SECTION 224(2)(B) 5700-90017-8 PARENT FOLIO.	3140 MCBRIDE AVE	Surrey Sailing Club	\$	1,508.00
SECTION 6 TOWNSHIP 2 PLAN 8568 NWD PARCEL A, EXCEPT PLAN BCP12927, LEASED PORTION - SEE 6063-90015-9 FOR PARENT FOLIO	5435 123 ST	Panorama Ridge Riding Club	\$	31.00
SECTION 6 TOWNSHIP 2 PLAN 8568 NWD PARCEL A, EXCEPT PLAN BCP12927, LEASED PORTION - SEE 6063-90015-9 FOR PARENT FOLIO	5435 123 ST	Panorama Ridge Riding Club	\$	2,757.00
LOT A SECTION 14 TOWNSHIP 2 PLAN 7513 NWD PART S 1/2, EXCEPT PLAN N 165', PCL 7 (B/L PL 62482), (WO 9119 DOG POUND).	6706 152 ST	BC Society for the Prevention of Cruelty to Animals	\$	23,657.00
SECTION 27 TOWNSHIP 7 NWD PART E 1/2 OF NW 1/4, EXCEPT PLAN 64907,64908, PORTION OCCUPIED BY LOWER MAINLAND GERMAN SHEPHERD DOG CLUB SEE 7273-97102-9 FOR PARENT	19495 36 AVE	Lower Mainland German Shepherd Dog Club	\$	1,515.00
SECTION 5 TOWNSHIP 8 PLAN BCP32766 NWD PARCEL 77, EXCEPT PLAN ROAD BCP47956	5554 176 ST	Fraser Valley Heritage Railway Society	\$	5,401.00
LOT A BLOCK 5 SECTION 19 RANGE 1W PLAN LMP48242 NWD	14568 104A AVE	Guildford Seniors Village Ventures Ltd.	\$	17,784.00
LOT 1 SECTION 15 RANGE 2 PLAN BCP13629 NWD	13525 HILTON RD	Hilton Villa Care Centre	\$	34,351.00
LOT 1 SECTION 15 RANGE 2 PLAN BCP13629 NWD	13453 111A AVE	Cherington Intercare Inc.	\$	13,830.00
LOT 1 BLOCK 5N SECTION 35 RANGE 2W PLAN BCP25702 NWD	9688 137A ST	Laurel Place Holdings Ltd.	\$	63,138.00

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LOT 79 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3364 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	201.00
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LOT 80 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1.	3366 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	152.00
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LOT 83 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3372 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	144.00
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LOT 84 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3373 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	133.00
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LOT 87 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3304 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	145.00
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LOT 88 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3306 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	132.00
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LOT 89 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3308 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	145.00
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LOT 90 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3310 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	132.00
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LOT 91 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3312 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	145.00
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LOT 92 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3314 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	132.00
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LOT 95 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1.	3319 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	152.00
LOT 95 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3320 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	154.00
LOT 98 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3322 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	139.00
LOT 99 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3323 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	148.00
LOT 100 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3324 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	148.00
LOT 101 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3326 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	135.00
LOT 102 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3328 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	135.00
LOT 103 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3330 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	148.00
LOT 105 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3334 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	135.00
LOT 107 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3338 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	148.00

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LOT 108 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3340 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	148.00
LOT 109 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3342 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	135.00
LOT 110 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3344 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	139.00
LOT 111 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3346 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	133.00
LOT 118 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3347 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	219.00
LOT 119 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1.	3348 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	137.00
LOT 122 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3352 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	140.00
LOT 123 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1.	3354 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	141.00
LOT 125 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3358 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	142.00
LOT 128 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1.	3363 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	161.00

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LOT 129 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3361 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	135.00
LOT 130 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3359 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	135.00
LOT 131 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3357 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	146.00
LOT 133 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3353 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	149.00
LOT 134 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3351 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	136.00
LOT 136 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3343 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	129.00
LOT 137 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3341 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	167.00
LOT 138 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3339 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	146.00
LOT 139 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3337 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	131.00
LOT 141 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3333 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	146.00

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LOT 142 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3331 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	133.00
LOT 144 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3327 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	146.00
LOT 145 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3325 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	133.00
LOT 146 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1.	3317 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	134.00
LOT 147 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1.	3315 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	148.00
LOT 148 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3313 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	148.00
LOT 149 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3311 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	134.00
LOT 151 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3307 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	134.00
LOT 152 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3305 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	134.00
LOT 154 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3301 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	136.00

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LOT 155 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3371 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	145.00
LOT 157 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3367 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	149.00
LOT 158 SECTION 12 TOWNSHIP 1 PLAN LMS2925 NWD PART SE 1/4, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM 1	3365 1222 KING GEORGE BLVD	CPAC – Crescent Gardens Inc.	\$	148.00
LOT 1 SECTION 14 TOWNSHIP 1 NWD PLAN REF 73654, SECTION 341 (2) G	15441 16 AVE	Peace Portal Lodge	\$	6,134.00
LOT 1 SECTION 23 TOWNSHIP 1 PLAN BCP31682 NWD	15955 27 AVE	Morgan Heights Care Ltd.	\$	34,049.00
LOT 2 SECTION 26 TOWNSHIP 1 PLAN LMP47440 NWD	3288 156A ST	Morgan Place Holdings	\$	41,121.00
LOT A SECTION 26 TOWNSHIP 1 PLAN BCP27316 NWD	15240 34 AVE	Rosemary Heights Seniors Village	\$	29,539.00
LOT 1 SECTION 9 TOWNSHIP 2 PLAN BCP31255 NWD	13687 62 AVE	Suncreek Village	\$	37,199.00
LOT A SECTION 25 TOWNSHIP 2 PLAN BCP7288 NWD	16011 83 AVE	Fleetwood Place Holdings	\$	29,703.00
LOT 1 SECTION 26 TOWNSHIP 2 PLAN LMP27235 NWD PART SE 1/4, EXCEPT PLAN PT ON ROAD PLAN BCP29639, SECTION 341 (2) G	15660 84 AVE	Evergreen Cottages	\$	16,479.00
	9067 160 ST	Elim Housing Society	\$	29,945.00
LOT 1 SECTION 10 TOWNSHIP 8 PLAN BCP34902 NWD	19550 FRASER HWY	Baltic Properties (Brookside) Ltd.	\$	35,937.00
LOT 52 SECTION 28 RANGE 1 PLAN 58484 NWD SECTION 224(2)(G)	103 15290 103A AVE	Praise International Church	\$	1,354.00
LOT 53 SECTION 28 RANGE 1 PLAN 58484 NWD SECTION 224(2)(G).	10304 152A ST	Praise International Church	\$	1,278.00

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LOT 3 SECTION 17 RANGE 2 PLAN LMS3109 NWD STRATA	3 12332 PATTULLO PL	Celebration Christian Fellowship International	\$	65.00
LOT 4 SECTION 17 RANGE 2 PLAN LMS3109 NWD STRATA	4 12332 PATTULLO PL	Celebration Christian Fellowship International	\$	249.00
LOT 5 SECTION 17 RANGE 2 PLAN LMS3109 NWD STRATA	5 12332 PATTULLO PL	Celebration Christian Fellowship International	\$	22.00
LOT 6 SECTION 17 RANGE 2 PLAN LMS3109 NWD STRATA	6 12332 PATTULLO PL	Celebration Christian Fellowship International	\$	673.00
LOT 18 BLOCK 5N SECTION 22 RANGE 2W PLAN 12614 NWD	10635 KING GEORGE BLVD	Nightshift Ministries Society	\$	830.00
LOT 6 SECTION 17 RANGE 2 PLAN LMS3109 NWD STRATA	14069 104 AVE	Hahn Seok Buddhist Foundation	\$	1,246.00
LOT 4 SECTION 22 TOWNSHIP 1 PLAN NWS2669 NWD PART NE 1/4, STRATA PHASE 2	30 3033 KING GEORGE BLVD	White Rock South Surrey Jewish Community Centre	\$	553.00
LOT 1 SECTION 15 TOWNSHIP 2 PLAN LMP51687 NWD SECTION 224(2)(G)	15177 68 AVE	Ismaili Jamatkhana Prayer Facility	\$	7,922.00
LOT A SECTION 20 TOWNSHIP 2 PLAN 43080 NWD EXCEPT PLAN B/L 66875, LT A (R122902)	13369 72 AVE	Celebration Life Ministries	\$	1,427.00
LOT 203 SECTION 20 TOWNSHIP 2 PLAN 62200 NWD SECTION 224(2)(G)	13570 78 AVE	Grace Baptist Church	\$	2,492.00
LOT 18 SECTION 20 TOWNSHIP 2 PLAN NWS3116 NWD PART NE 1/4	18 13478 78 AVE	Grace Baptist Church	\$	1,564.00
LOT B SECTION 29 TOWNSHIP 2 PLAN LMP48694 NWD SECTION 224(2)(A)	8580 132 ST	Bear Creek Punjab Cultural Society	\$	1,746.00
LOT 13 SECTION 17 TOWNSHIP 8 PLAN 83263 NWD PART SW 1/4	17802 66 AVE	Cloverdale Christian Fellowship Society	\$	2,735.00
				\$ 937,340.00



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City of Surrey
14245 - 56 Avenue
Surrey, British Columbia V3X 3A2
Canada

Visit our web site at www.surrey.ca